



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$200,000
Contractual Services	\$0	\$2,073,000	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$1,273,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$2,073,000</b>	<b>\$0</b>	<b>\$1,473,000</b>
<b>Program Total:</b>	<b>\$2,073,000</b>		<b>\$1,473,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$2,073,000	\$0	\$1,473,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,073,000</b>	<b>\$0</b>	<b>\$1,473,000</b>

Explanation of Revenues

This program will be funded using \$1.473 million in ARP funding.

Significant Program Changes

Last Year this program was:

This program supports the Critical County Infrastructure priority area.