

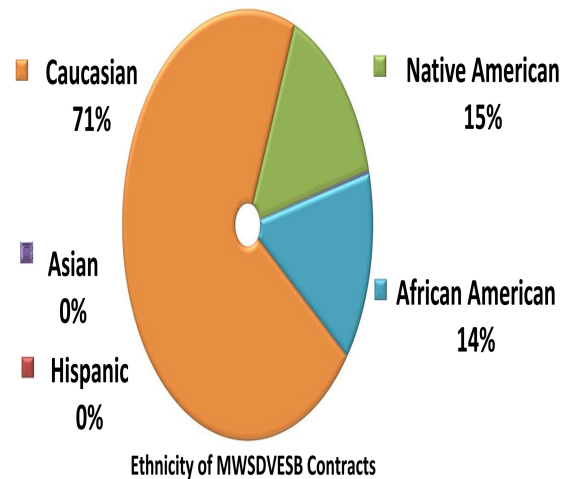


January 2019 HDHQ Construction Small Business Dashboard

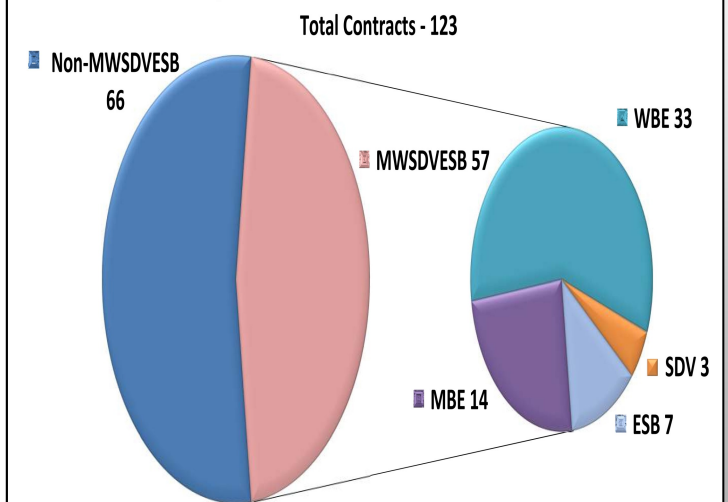
Summary

- These charts are based on contracts awarded to date.
- The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 28.0%

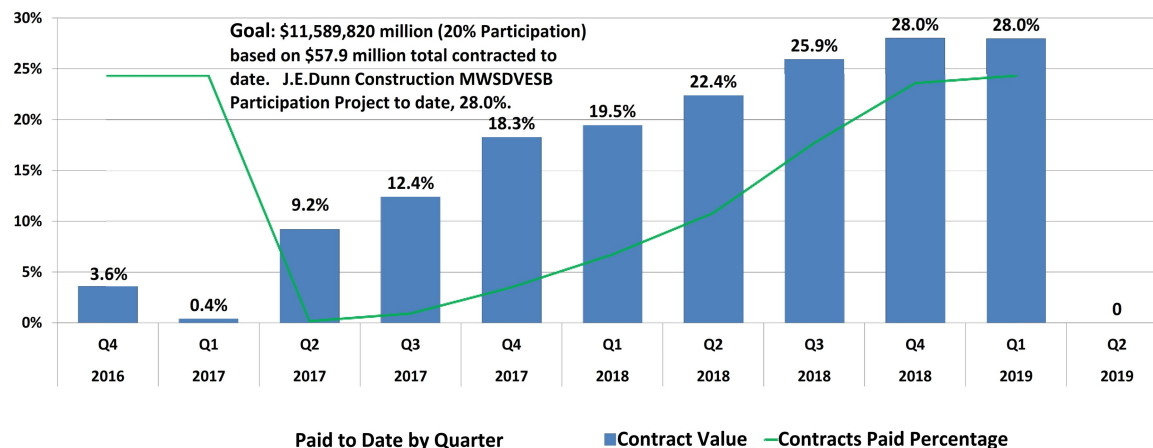
HDHQ MWSDVESB Firms By Ethnicity



HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWSDVESB Participation
J. E. Dunn Construction Contracted and Paid to Date



HDHQ MWSDVESB Participation By Dollars

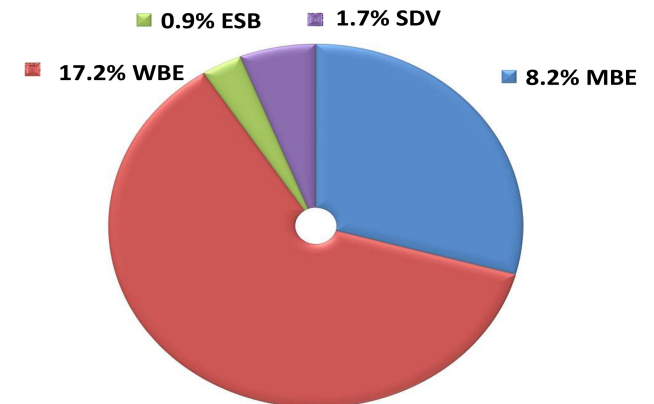


Chart represents breakdown of 28.0% MWSDVESB participation.

Certification ■ MBE ■ WBE ■ ESB ■ SDV

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

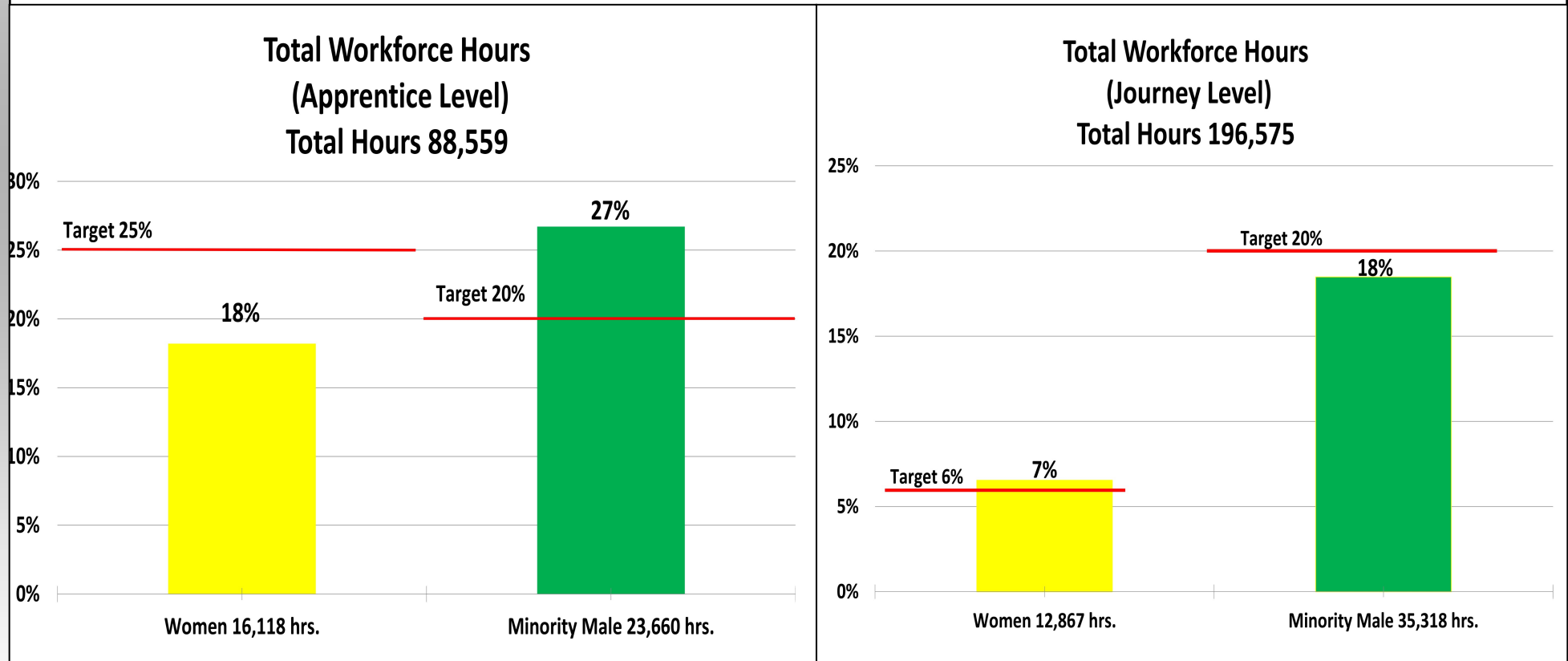
Cumulative Construction Data from 12/31/2016 to 1/31/2019. Produced by Group AGB, Ltd.



January 2019 HDHQ Construction Workforce Dashboard

Summary

- Total Project Apprenticeship to date is 31%
- Project Goal is 20% apprenticeship by trade
- Project minority males participation is 19.7% and total female participation is 9.2%

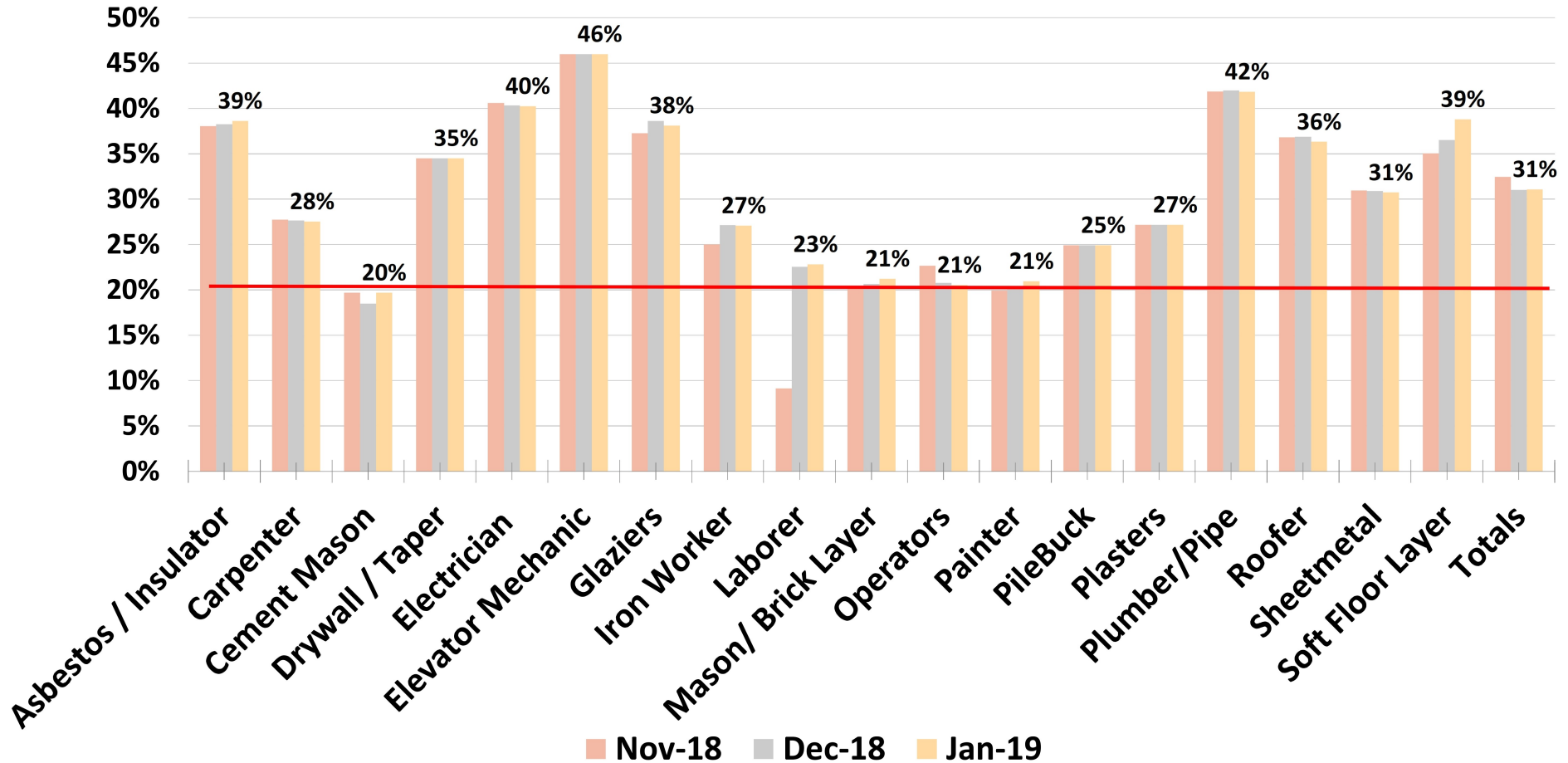


Cumulative Construction Data from 12/31/2016 to 1/31/2019
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.
Produced by Group AGB, Ltd.



January 2019 HDHQ Construction Workforce Dashboard

HDHQ Apprenticeship by Trade Goal 20% by Trade

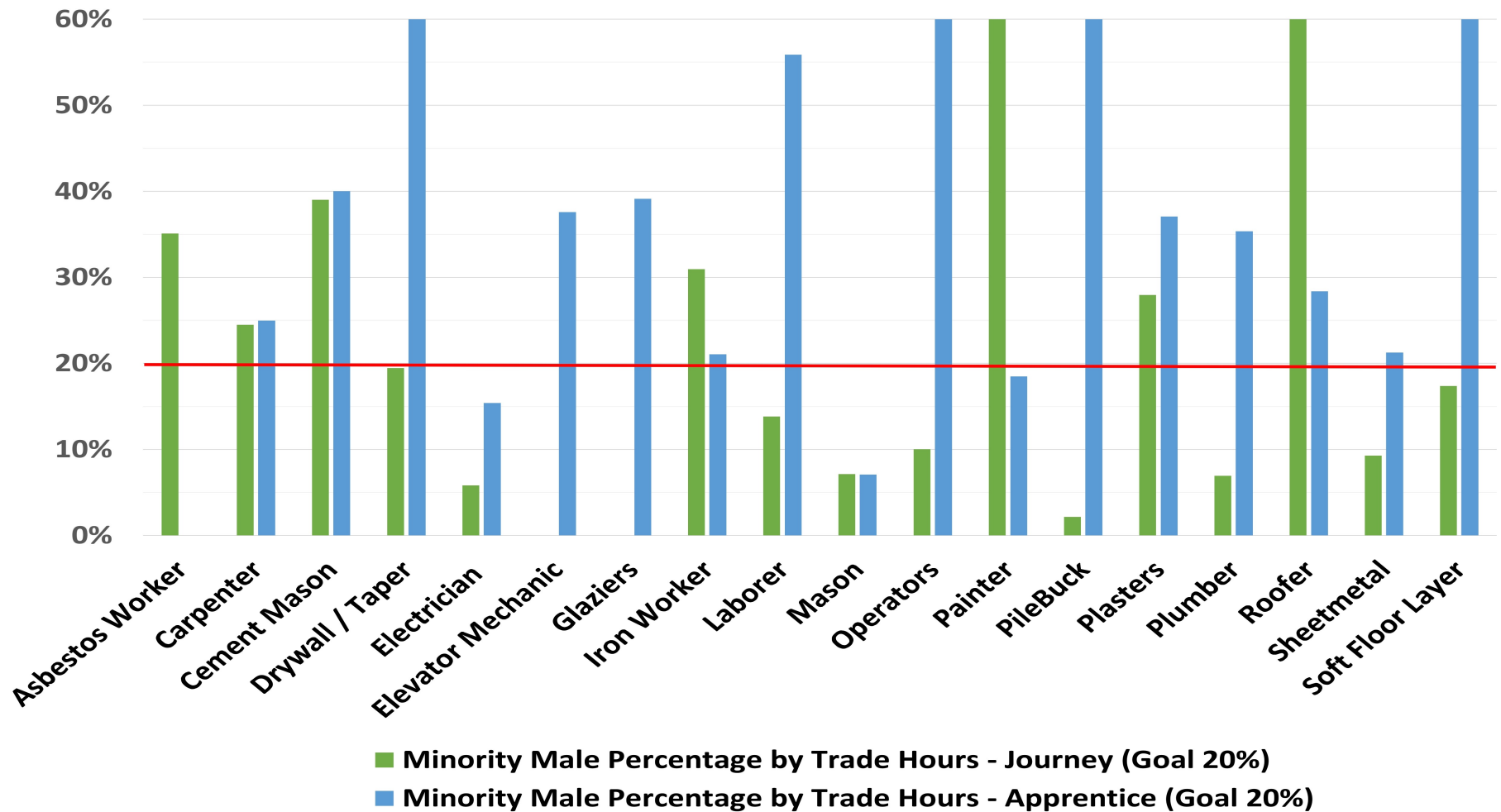


Cumulative Construction Data from 12/31/2016 to 1/31/2019
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



January 2019 HDHQ Construction Workforce Dashboard

HDHQ Minority Male Journey & Apprenticeship by Trade Hours

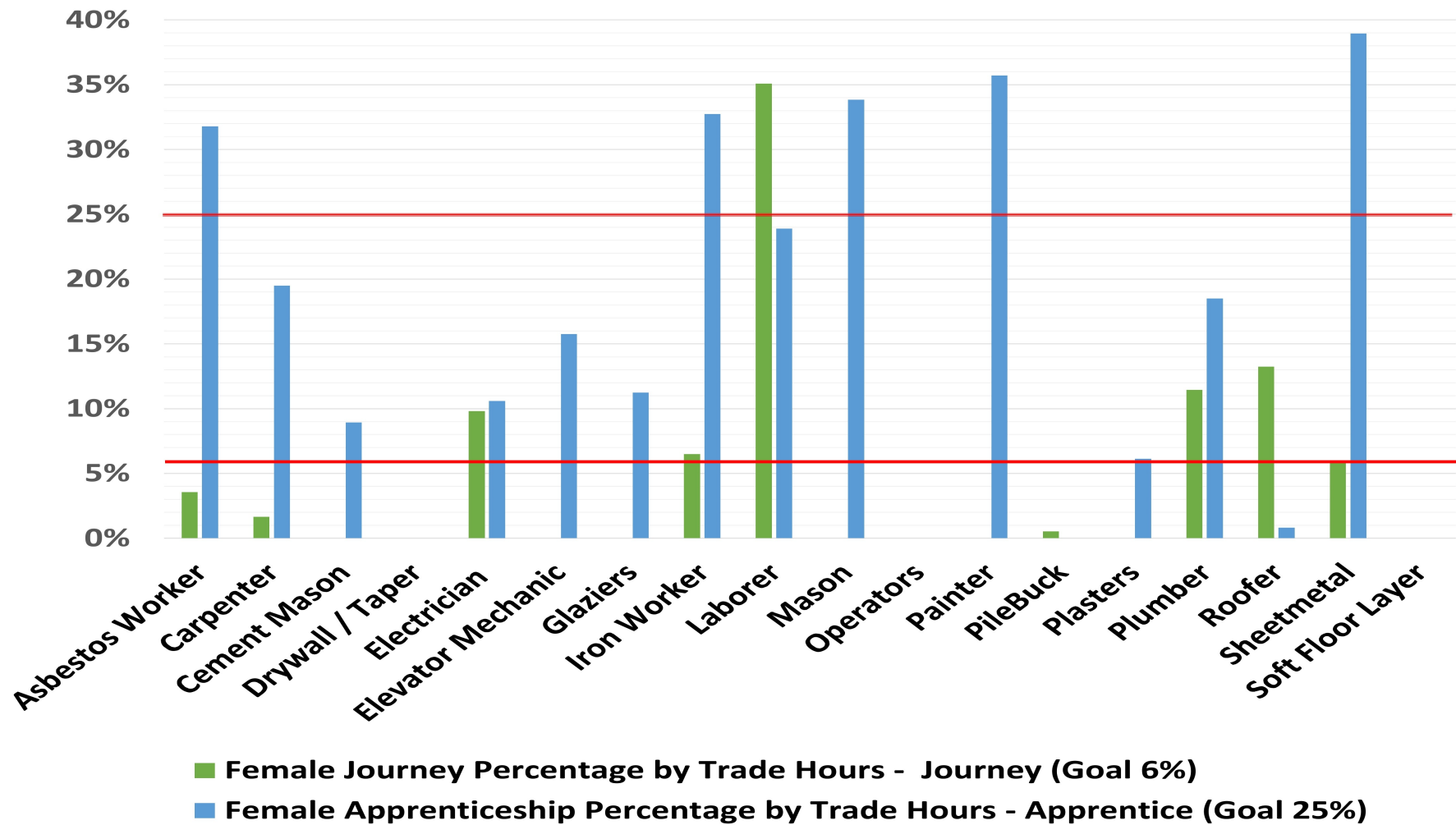


Cumulative Construction Data from 12/31/2016 to 1/31/2019
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



January 2019 HDHQ Construction Workforce Dashboard

HDHQ Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 12/31/2016 to 1/31/2019
WTHP Participation for minority men and all women for apprenticeship and journey levels in accordance with the PLA.

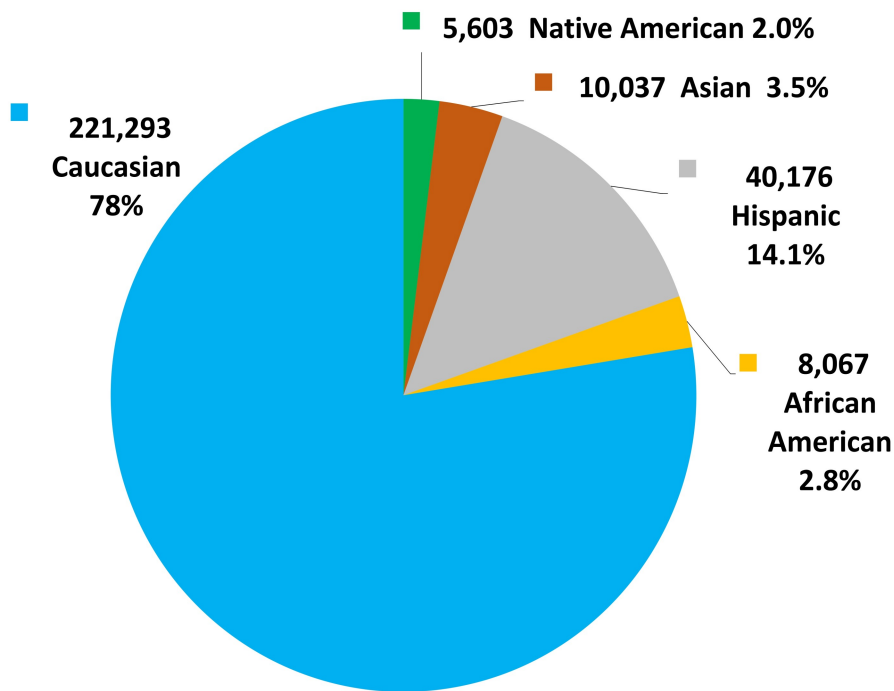


January 2019 HDHQ Construction Workforce Dashboard

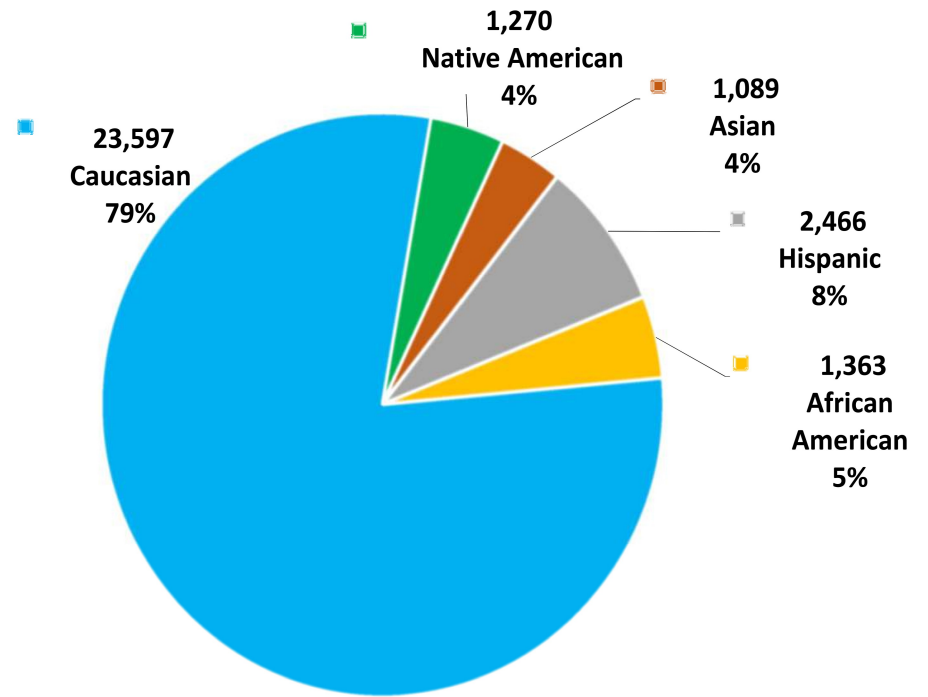
Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- J.E. Dunn Construction MWSDVESB participation exceeded 20% goal, currently at 28%
- MWSDVESB contracted includes all work

Total Male Workforce By Ethnicity



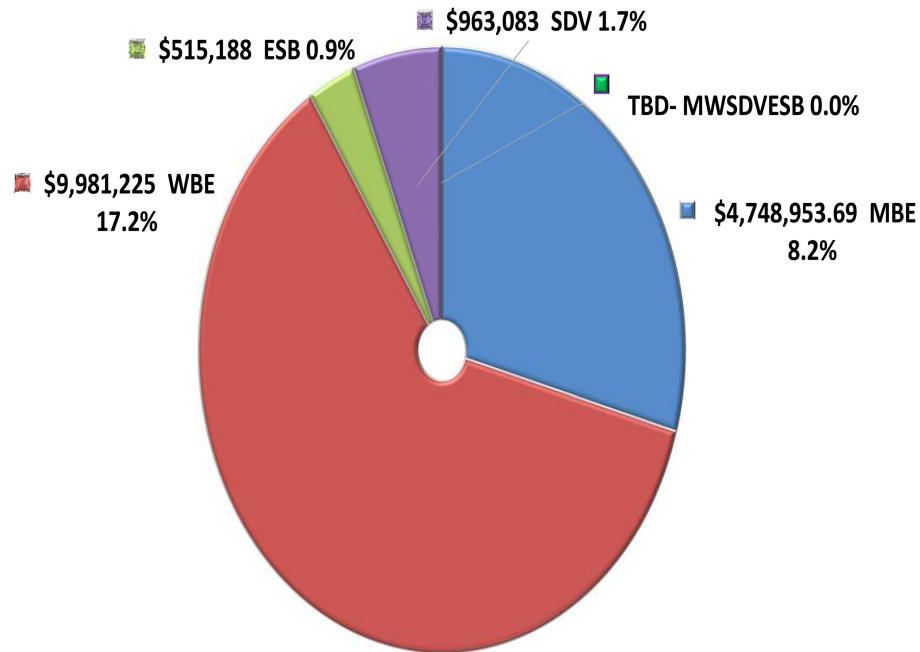
Total Female Workforce By Ethnicity





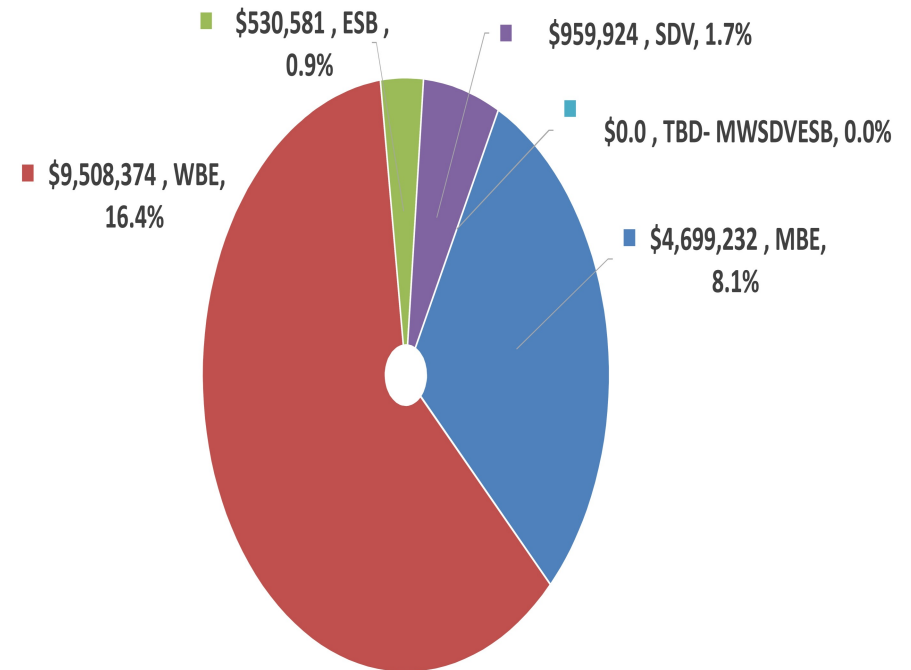
January 2019 HDHQ Construction MWSDVESB Current vs. Forecast Percentage

HDHQ MWSDVESB Current Percentage 28%
January 2019



Adjusted GMP Value \$57,949,098

HDHQ MWSDVESB Forecast Percentage 27.1% - Dec 2019



Adjusted GMP Value \$57,949,098