

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

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MULTNOMAH COUNTY, OREGON
Net Position by Component
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2013</u>	<u>Restated 2012</u>	<u>2011</u>	<u>2010</u>
Governmental Activities:				
Net Investment in capital assets	\$ 670,483	\$ 686,874	\$ 637,922	\$ 620,544
Restricted	106,237	29,565	49,806	103,600
Unrestricted	<u>24,375</u>	<u>74,009</u>	<u>81,502</u>	<u>(8,728)</u>
Total governmental activities net position	<u>\$ 801,095</u>	<u>\$ 790,448</u>	<u>\$ 769,230</u>	<u>\$ 715,416</u>
Business-Type Activities:				
Net Investment in capital assets	\$ 3,672	\$ 3,752	\$ 3,612	\$ 3,696
Unrestricted	<u>18,241</u>	<u>13,402</u>	<u>17,442</u>	<u>13,600</u>
Total business-type activities net position	<u>\$ 21,913</u>	<u>\$ 17,154</u>	<u>\$ 21,054</u>	<u>\$ 17,296</u>
Primary Government:				
Net Investment in capital assets	\$ 674,155	\$ 690,626	\$ 641,534	\$ 624,240
Restricted	106,237	29,565	49,806	103,600
Unrestricted	<u>42,616</u>	<u>87,411</u>	<u>98,944</u>	<u>4,872</u>
Total primary government net position	<u>\$ 823,008</u>	<u>\$ 807,602</u>	<u>\$ 790,284</u>	<u>\$ 732,712</u>

Source: Current and prior years' financial statements

Restated 2009	2008	2007	2006	Restated 2005	2004
\$ 470,426	\$ 465,079	\$ 456,502	\$ 434,866	\$ 523,606	\$ 511,277
98,542	77,979	76,266	71,388	100,156	62,954
(10,907)	27,954	17,731	32,205	18,912	(12,431)
<u>\$ 558,061</u>	<u>\$ 571,012</u>	<u>\$ 550,499</u>	<u>\$ 538,459</u>	<u>\$ 642,674</u>	<u>\$ 561,800</u>
\$ 3,442	\$ 3,424	\$ 3,020	\$ 2,985	\$ 2,577	\$ 2,480
9,631	2,928	4,612	2,830	2,012	1,915
<u>\$ 13,073</u>	<u>\$ 6,352</u>	<u>\$ 7,632</u>	<u>\$ 5,815</u>	<u>\$ 4,589</u>	<u>\$ 4,395</u>
\$ 473,868	\$ 468,503	\$ 459,522	\$ 437,851	\$ 526,183	\$ 513,757
98,542	77,979	76,266	71,388	100,156	62,954
(1,276)	30,882	22,343	35,035	20,924	(10,516)
<u>\$ 571,134</u>	<u>\$ 577,364</u>	<u>\$ 558,131</u>	<u>\$ 544,274</u>	<u>\$ 647,263</u>	<u>\$ 566,195</u>

MULTNOMAH COUNTY, OREGON
Changes in Net Position
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 26,466	\$ 27,239	\$ 27,789	\$ 22,843
Health services	68,943	72,910	77,276	70,455
Social services	1,064	1,568	1,321	1,902
Public safety and justice	17,167	16,809	16,056	17,490
Community services	3,514	2,914	2,325	-
Library	1,639	1,747	1,759	1,757
Roads and bridges	12,853	11,866	9,131	1,107
Operating grants and contributions	318,956	308,392	316,218	299,735
Capital grants and contributions	68	839	16,415	2,885
Total governmental activities program revenues	<u>450,670</u>	<u>444,284</u>	<u>468,290</u>	<u>418,174</u>
Business-type activities:				
Charges for services:				
Dunthorpe	852	837	816	809
Mid County	377	380	363	341
Behavioral Health	42,857	44,712	46,110	42,931
Operating grants and contributions	-	-	-	-
Capital grants and contributions	10	6	36	133
Total business-type activities program revenues	<u>44,096</u>	<u>45,935</u>	<u>47,325</u>	<u>44,214</u>
Total primary government program revenues	<u>494,766</u>	<u>490,219</u>	<u>515,615</u>	<u>462,388</u>
Expenses				
Governmental activities:				
General government	72,049	65,813	58,642	59,572
Health services	148,528	150,421	151,327	137,615
Social services	233,990	224,975	222,515	224,928
Public safety and justice	221,744	217,842	216,403	210,079
Community services	36,895	34,511	26,683	22,796
Library	58,488	61,641	60,343	56,548
Roads and bridges	55,383	54,287	51,772	49,571
Interest on long-term debt	18,932	10,695	11,774	12,800
Total governmental activities expenses	<u>846,009</u>	<u>820,185</u>	<u>799,459</u>	<u>773,909</u>
Business-type activities:				
Dunthorpe	554	507	486	516
Mid County	389	411	427	403
Behavioral Health	38,586	49,014	43,640	39,207
Total business-type activities expenses	<u>39,529</u>	<u>49,932</u>	<u>44,553</u>	<u>40,126</u>
Total primary government expenses	<u>885,538</u>	<u>870,117</u>	<u>844,012</u>	<u>814,035</u>

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$	21,936	\$ 21,721	\$ 23,703	\$ 25,531	\$ 20,486	\$ 16,394
	60,340	52,241	45,765	44,406	44,145	44,006
	1,125	1,615	1,309	1,210	1,175	1,805
	17,597	17,765	17,904	16,600	16,394	15,901
	10	10	31	8	1	4
	1,754	1,855	1,745	1,641	1,887	2,042
	1,227	2,141	1,962	1,784	1,867	1,880
	291,018	265,271	257,810	247,933	256,489	249,079
	3,831	10,505	5,594	5,272	34,149	9,809
	<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>
	713	627	574	455	423	344
	264	268	306	294	289	235
	39,027	36,072	34,879	34,519	29,472	25,603
	-	-	-	-	-	435
	80	10	76	82	238	-
	<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>
	<u>438,922</u>	<u>410,101</u>	<u>391,658</u>	<u>379,735</u>	<u>407,015</u>	<u>367,537</u>
	64,660	75,547	87,472	114,378	128,871	154,646
	133,751	125,355	118,380	112,201	106,551	110,968
	210,590	196,537	185,672	177,891	181,194	167,746
	217,215	208,253	199,850	196,167	192,005	182,941
	24,320	26,069	24,136	23,336	21,795	18,391
	55,181	52,087	47,872	43,530	41,357	40,843
	53,462	56,716	53,701	54,256	56,781	57,374
	14,041	16,443	16,954	21,822	18,058	19,543
	<u>773,220</u>	<u>757,007</u>	<u>734,037</u>	<u>743,581</u>	<u>746,612</u>	<u>752,452</u>
	458	476	405	407	487	355
	420	377	354	328	495	723
	32,720	37,803	34,221	33,640	29,480	25,787
	<u>33,598</u>	<u>38,656</u>	<u>34,980</u>	<u>34,375</u>	<u>30,462</u>	<u>26,865</u>
	<u>806,818</u>	<u>795,663</u>	<u>769,017</u>	<u>777,956</u>	<u>777,074</u>	<u>779,317</u>

(continued)

MULTNOMAH COUNTY, OREGON
Changes in Net Position
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

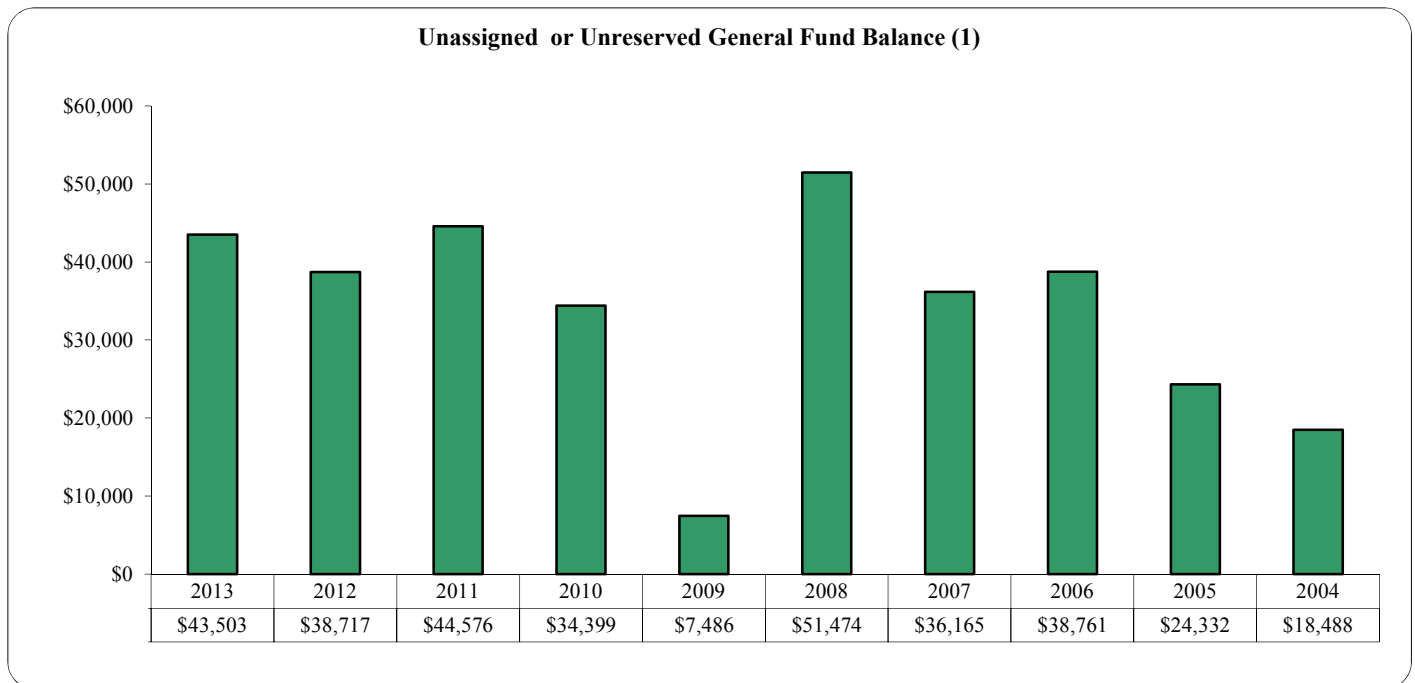
(continued)	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Net Expense				
Governmental activities	\$ (395,339)	\$ (375,901)	\$ (331,169)	\$ (355,735)
Business-type activities	4,567	(3,997)	2,772	4,088
Total primary government net expense	<u>(390,772)</u>	<u>(379,898)</u>	<u>(328,397)</u>	<u>(351,647)</u>
General Revenues and Other Changes in Net Position				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	271,664	272,299	268,605	266,294
Debt service	8,067	8,842	8,246	9,001
Personal income taxes	77	235	683	-
Business income taxes	58,750	52,250	48,570	44,150
Selective excise and use taxes	52,934	48,777	46,167	42,692
Payments in lieu of taxes	1,019	697	1,500	1,305
State government shared revenues	9,090	10,108	7,423	7,768
Grants and contributions not restricted to specific programs	15	10	1	27
Interest and investment earnings	1,638	2,604	2,946	2,589
Miscellaneous	2,613	1,194	667	1,665
Gain on sale of capital assets	119	607	175	228
Special items:				
Loss on transfer of County roads	-	-	-	-
Total governmental activities	<u>405,986</u>	<u>397,623</u>	<u>384,983</u>	<u>375,719</u>
Business-type activities:				
Interest and investment earnings	95	97	115	128
Miscellaneous	97	-	871	7
Total business-type activities	<u>192</u>	<u>97</u>	<u>986</u>	<u>135</u>
Total primary government	<u>406,178</u>	<u>397,720</u>	<u>385,969</u>	<u>375,854</u>
Change in Net Position				
Governmental activities	10,647	21,722	53,814	19,984
Cumulative effect of correction of error	-	-	-	-
Cumulative effect of change in accounting principle	-	(504)	-	-
Total governmental activities	<u>10,647</u>	<u>21,218</u>	<u>53,814</u>	<u>19,984</u>
Business-type activities	4,759	(3,900)	3,758	4,223
Total primary government change in net position	<u>\$ 15,406</u>	<u>\$ 17,318</u>	<u>\$ 57,572</u>	<u>\$ 24,207</u>

Source: Current and prior years' financial statements

2009	2008	2007	2006	2005	2004
\$ (374,382)	\$ (383,883)	\$ (378,214)	\$ (399,196)	\$ (370,019)	\$ (411,532)
6,486	(1,679)	855	975	(40)	(248)
<u>(367,896)</u>	<u>(385,562)</u>	<u>(377,359)</u>	<u>(398,221)</u>	<u>(370,059)</u>	<u>(411,780)</u>
258,200	249,446	231,073	219,854	209,056	201,278
8,227	9,077	9,249	9,373	7,815	7,326
(5,341)	2,748	21,237	59,764	124,577	175,325
42,900	65,650	57,399	50,980	36,463	30,286
39,161	42,812	39,582	36,914	33,646	32,404
1,516	1,537	1,738	2,249	3,012	2,184
8,562	9,613	9,517	8,692	6,741	7,584
14	10	6	2	1,150	166
5,767	11,887	13,454	10,094	4,943	2,443
1,797	1,410	6,771	4,007	2,233	1,877
628	10,206	228	1,607	166	200
-	-	-	(108,555)	-	-
<u>361,431</u>	<u>404,396</u>	<u>390,254</u>	<u>294,981</u>	<u>429,802</u>	<u>461,073</u>
235	398	495	251	121	74
-	1	467	-	113	-
235	399	962	251	234	74
<u>361,666</u>	<u>404,795</u>	<u>391,216</u>	<u>295,232</u>	<u>430,036</u>	<u>461,147</u>
(12,951)	20,513	12,040	(104,215)	59,783	49,541
137,371	-	-	-	-	-
-	-	-	-	21,091	-
124,420	20,513	12,040	(104,215)	80,874	49,541
6,721	(1,280)	1,817	1,226	194	(174)
<u>\$ 131,141</u>	<u>\$ 19,233</u>	<u>\$ 13,857</u>	<u>\$ (102,989)</u>	<u>\$ 81,068</u>	<u>\$ 49,367</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds (1)
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
General Fund (2)				
Reserved	\$ -	\$ -	\$ -	\$ 25,016
Unreserved	-	-	-	34,399
Nonspendable	576	364	654	-
Restricted	429	534	487	-
Committed	-	42	487	-
Unassigned	43,503	38,717	44,576	-
Total general fund	<u>44,508</u>	<u>39,657</u>	<u>46,204</u>	<u>59,415</u>
All Other Governmental Funds				
Reserved	-	-	-	97,220
Unreserved, reported in:				
Special revenue funds	-	-	-	30,594
Nonspendable	1,269	1,418	1,237	
Restricted	105,341	28,506	48,942	
Committed	86,123	86,457	94,237	
Assigned	9,255	11,282	20,914	
Unassigned	(446)	(396)	(312)	
Total all other governmental funds	<u>201,542</u>	<u>127,267</u>	<u>165,018</u>	<u>127,814</u>
Total governmental funds	<u>\$ 246,050</u>	<u>\$ 166,924</u>	<u>\$ 211,222</u>	<u>\$ 187,229</u>



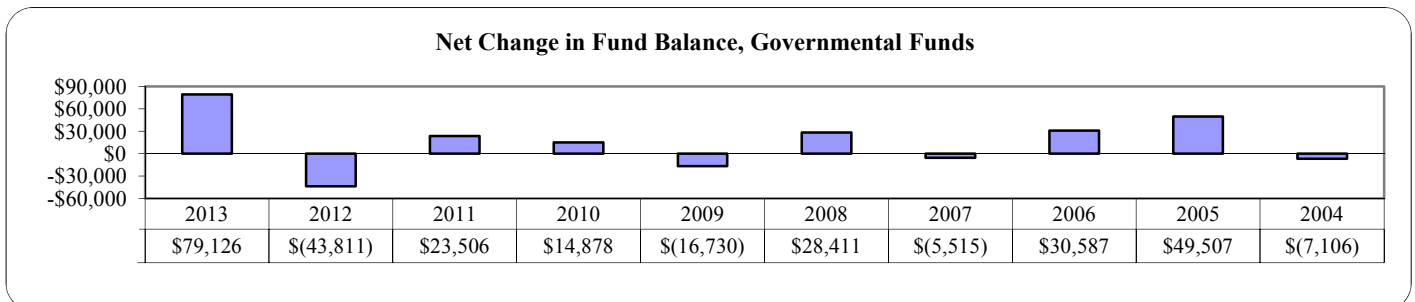
- (1) This schedule was modified with the implementation of GASB Statement #54, effective fiscal year 2011, which affected the categories used to report fund balances.
- (2) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

Source: Current and prior years' financial statements

2009	2008	2007	2006	2005	2004
\$ 23,891	\$ 20,139	\$ 24,053	\$ 16,203	\$ 18,084	\$ 1,004
7,486	51,474	36,165	38,761	24,332	18,488
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>31,377</u>	<u>71,613</u>	<u>60,218</u>	<u>54,964</u>	<u>42,416</u>	<u>19,492</u>
91,256	70,605	51,317	53,964	37,292	39,224
49,718	46,863	49,135	57,257	55,890	27,375
<u>140,974</u>	<u>117,468</u>	<u>100,452</u>	<u>111,221</u>	<u>93,182</u>	<u>66,599</u>
<u>\$ 172,351</u>	<u>\$ 189,081</u>	<u>\$ 160,670</u>	<u>\$ 166,185</u>	<u>\$ 135,598</u>	<u>\$ 86,091</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	2013	2012	2011	2010
Revenues				
Taxes	\$ 392,741	\$ 380,031	\$ 374,935	\$ 365,385
Intergovernmental	318,878	312,588	317,944	300,963
Licenses and permits	27,685	27,727	23,535	14,722
Charges for services	87,307	80,001	68,875	85,603
Interest	1,315	1,180	1,486	1,796
Miscellaneous	64,816	56,823	64,335	54,118
Total revenues	<u>892,742</u>	<u>858,350</u>	<u>851,110</u>	<u>822,587</u>
Expenditures				
Current:				
General government	69,384	61,380	62,951	58,971
Health services	155,451	156,344	158,283	145,555
Social services	236,253	226,460	223,815	227,257
Public safety and justice	225,707	221,094	220,279	215,442
Community services	34,517	34,137	26,283	22,458
Library	52,438	55,088	54,223	52,118
Roads and bridges	44,704	43,623	40,790	37,540
Capital Outlay	79,769	80,888	32,804	21,481
Debt service:				
Principal	60,212	28,526	23,947	30,762
Interest	19,702	10,583	11,759	12,997
Total expenditures	<u>978,137</u>	<u>918,123</u>	<u>855,134</u>	<u>824,581</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(85,395)</u>	<u>(59,773)</u>	<u>(4,024)</u>	<u>(1,994)</u>
Other Financing Sources (Uses)				
Proceeds from issuance of debt	153,262	15,101	16,282	11,309
Proceeds from issuance of refunding bonds	-	-	-	45,175
Premium on short-term debt	-	-	-	-
Premium on long-term debt	21,113	-	-	5,443
Issuance of capital lease	-	-	815	-
Proceeds from sale of capital assets	20	1,713	24	10
Payment to escrow agent - refunded debt	-	-	-	(49,710)
Transfers in	21,870	37,351	33,521	47,360
Transfers out	(31,744)	(38,203)	(23,112)	(42,715)
Total other financing sources (uses)	<u>164,521</u>	<u>15,962</u>	<u>27,530</u>	<u>16,872</u>
Net change in fund balances	<u>\$ 79,126</u>	<u>\$ (43,811)</u>	<u>\$ 23,506</u>	<u>\$ 14,878</u>
Debt service as a percentage of noncapital expenditures	<u>8.9%</u>	<u>4.7%</u>	<u>4.3%</u>	<u>5.4%</u>



Source: Current and prior years' financial statements

	2009	2008	2007	2006	2005	2004
\$	350,296	\$ 375,044	\$ 356,682	\$ 441,579	\$ 422,212	\$ 375,204
	292,689	277,099	260,549	250,855	284,527	252,978
	14,806	15,441	15,934	16,025	14,743	14,760
	74,827	67,750	62,791	62,245	61,399	55,180
	4,391	9,557	10,837	8,347	4,134	1,960
	43,916	50,342	46,880	46,090	51,926	50,385
	<u>780,925</u>	<u>795,233</u>	<u>753,673</u>	<u>825,141</u>	<u>838,941</u>	<u>750,467</u>
	59,960	69,224	73,559	136,726	146,626	124,459
	138,941	128,914	122,029	115,778	112,562	111,745
	211,832	197,210	187,256	178,736	184,335	168,648
	219,797	209,119	202,477	198,774	198,608	197,251
	24,080	25,904	24,040	23,468	22,266	19,318
	50,872	48,051	44,411	46,228	44,546	42,753
	38,148	40,723	39,875	42,283	39,844	40,454
	20,783	27,367	31,589	22,150	9,288	11,968
	23,424	21,522	19,861	18,256	16,929	25,179
	13,989	16,394	16,958	18,235	17,928	19,543
	<u>801,826</u>	<u>784,428</u>	<u>762,055</u>	<u>800,634</u>	<u>792,932</u>	<u>761,318</u>
	<u>(20,901)</u>	<u>10,805</u>	<u>(8,382)</u>	<u>24,507</u>	<u>46,009</u>	<u>(10,851)</u>
	623	-	-	-	54,235	-
	-	-	-	-	-	-
	-	-	157	-	-	-
	-	-	-	-	5,089	-
	-	-	33	1,093	-	-
	-	14,219	35	1,988	5	425
	-	-	-	-	(58,847)	-
	61,978	29,266	26,996	47,004	29,907	32,641
	<u>(58,430)</u>	<u>(25,879)</u>	<u>(24,354)</u>	<u>(44,005)</u>	<u>(26,891)</u>	<u>(29,321)</u>
	<u>4,171</u>	<u>17,606</u>	<u>2,867</u>	<u>6,080</u>	<u>3,498</u>	<u>3,745</u>
\$	<u>(16,730)</u>	<u>\$ 28,411</u>	<u>\$ (5,515)</u>	<u>\$ 30,587</u>	<u>\$ 49,507</u>	<u>\$ (7,106)</u>
	<u>4.8%</u>	<u>5.0%</u>	<u>5.0%</u>	<u>4.7%</u>	<u>4.4%</u>	<u>6.0%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2013	2012	2011	2010
Governmental activities:				
General government	\$ 31,273	\$ 32,200	\$ 34,230	\$ 27,142
Health services	100,994	107,371	113,591	104,070
Social services	194,176	172,360	180,874	180,656
Public safety and justice	57,886	57,705	60,451	60,818
Community services	5,104	5,898	7,184	3,636
Library	5,724	5,318	4,948	5,178
Roads and bridges	55,513	63,432	67,012	36,674
Total governmental activities	<u>450,670</u>	<u>444,284</u>	<u>468,290</u>	<u>418,174</u>
Business-type activities:				
Dunthorpe-Riverdale	852	837	822	877
Mid County	387	386	393	406
Behavioral Health	42,857	44,712	46,110	42,931
Total business-type activities	<u>44,096</u>	<u>45,935</u>	<u>47,325</u>	<u>44,214</u>
Total primary government	<u>\$ 494,766</u>	<u>\$ 490,219</u>	<u>\$ 515,615</u>	<u>\$ 462,388</u>

Source: Current and prior years' financial statements

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 26,142	\$ 35,044	\$ 28,530	\$ 32,587	\$ 33,367	\$ 31,429
91,457	81,507	74,024	74,003	71,924	77,315
171,782	152,905	142,100	134,894	139,569	126,534
61,855	57,364	58,188	54,278	62,497	63,534
3,943	3,196	3,278	4,712	4,387	1,830
5,306	5,359	5,302	4,106	4,079	4,018
38,353	37,749	44,401	39,805	60,770	36,260
<u>398,838</u>	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>
713	627	574	455	423	344
344	278	382	376	527	235
39,027	36,072	34,879	34,519	29,472	26,038
<u>40,084</u>	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>
<u>\$ 438,922</u>	<u>\$ 410,101</u>	<u>\$ 391,658</u>	<u>\$ 379,735</u>	<u>\$ 407,015</u>	<u>\$ 367,537</u>

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

Year	Property Taxes	Business Income Taxes	Transient Lodging Taxes	Motor Vehicle Rental Taxes	County Gasoline Taxes	Personal Income Taxes	Other Taxes	Total
2004	\$ 209,018	\$ 30,286	\$ 12,352	\$ 12,930	\$ 7,011	\$ 100,114	\$ 3,493	\$ 375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296
2010	275,462	44,150	15,441	20,105	7,063	905	2,259	365,385
2011	277,258	48,570	18,208	20,842	7,052	657	2,348	374,935
2012	277,827	52,250	20,052	21,852	6,811	205	1,034	380,031
2013	279,697	58,750	21,464	24,764	6,707	76	1,283	392,741

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)

Year	Residential Property	Commercial Property	Public Utility Property	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Real Market Value
2004	\$ 25,057,728	\$ 13,606,043	\$ 2,392,404	\$ 2,352,588	\$ 43,408,763	\$ 4.96	\$ 66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958
2010	33,268,838	16,437,414	2,545,964	2,297,087	54,549,303	5.20	105,010,710
2011	34,269,351	16,954,346	2,569,318	2,194,393	55,987,408	5.10	101,559,353
2012	35,156,964	17,653,597	2,641,653	2,089,271	57,541,485	5.01	95,354,432
2013	35,929,873	18,050,498	2,599,627	2,097,912	58,677,910	4.89	93,735,420

(1) See Property Tax Rates - Total Direct on page 162

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Adjustments	Amount		Percentage of Levy	Amount		Percentage of Levy	
2004	\$ 215,031	\$ (7,217)	\$ 207,814	\$ 202,692	94.26 %	\$ 5,451	\$ 208,143	96.80 %
2005	224,978	(8,121)	216,857	211,480	94.00	5,335	216,815	96.37
2006	236,631	(7,479)	229,152	223,312	94.37	5,792	229,104	96.82
2007	246,944	(7,319)	239,625	233,608	94.60	5,976	239,584	97.02
2008	265,938	(8,394)	257,544	250,542	94.21	6,911	257,453	96.81
2009	275,133	(8,519)	266,614	257,497	93.59	8,931	266,428	96.84
2010	283,349	(8,894)	274,455	266,292	93.98	6,272	272,564	96.19
2011	285,605	(8,600)	277,005	269,609	94.40	4,314	273,923	95.91
2012	288,355	(8,686)	279,669	270,714	93.88	3,688	274,402	95.16
2013	287,384	(8,212)	279,172	271,302	94.40	-	271,302	94.40

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years

Year	Multnomah County Direct Rates				Overlapping Rates						
	General	Special Revenue	Debt Service	Total	Cities	Special Purpose Districts	Education Districts	Water Districts	Rural Fire Districts	Urban Renewal Districts	Total
2004	\$ 4.22	\$ 0.55	\$0.19	\$ 4.96	\$6.74	\$ 0.55	\$ 7.73	\$ 0.01	\$ 0.08	\$ 1.32	\$ 21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34
2010	4.27	0.76	0.17	5.20	6.62	0.75	7.25	0.01	0.07	2.00	21.90
2011	4.24	0.71	0.15	5.10	6.56	0.73	7.23	0.01	0.07	2.02	21.72
2012	4.21	0.64	0.16	5.01	6.39	0.62	7.45	0.01	0.08	1.97	21.53
2013	4.16	0.59	0.14	4.89	6.39	0.64	7.41	0.01	0.08	1.97	21.39

(1) These are average rates and are stated in dollars and cents.

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2012 and December 31, 2003
(dollar amounts expressed in thousands)

<u>Taxpayer</u>	<u>December 31, 2012</u>			
	<u>Tax</u>	<u>Real Property Assessed Valuation (1)</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>
Port of Portland	\$ 11,259	\$ 538,039	1	0.92 %
Portland General Electric Co	6,971	434,898	2	0.74
Comcast Corporation	7,436	375,817	3	0.64
Pacificorp (PP&L)	5,333	332,377	4	0.57
Weston Investment Co LLC	5,257	251,667	5	0.43
Evraz Inc NA	3,501	217,362	6	0.37
LC Portland LLC	4,016	178,598	7	0.30
Boeing Co	2,949	178,209	8	0.30
Alaska Airlines Inc	2,922	173,934	9	0.30
Fred Meyer Stores Inc	2,449	167,173	10	0.28
	<u>\$ 52,093</u>	<u>\$ 2,848,074</u>		<u>4.85 %</u>
Total Assessed Valuation		<u>\$ 58,677,910</u>		

<u>Taxpayer</u>	<u>December 31, 2003</u>			
	<u>Tax</u>	<u>Real Property Assessed Valuation (1)</u>	<u>Rank</u>	<u>Percentage of Total Assessed Valuation</u>
QWEST Communications Inc	N/A	\$ 440,770	1	1.04 %
Portland General Electric Co	N/A	341,869	2	0.81
Pacificorp (PP&L)	N/A	271,934	3	0.64
Wacker Siltronic Corp	N/A	211,842	4	0.50
Northwest Natural Gas Co	N/A	149,728	5	0.35
Boeing Co	N/A	143,486	6	0.34
Oregon Steel Mills	N/A	135,061	7	0.32
Freightliner Corp	N/A	131,063	8	0.31
LC Portland LLC	N/A	130,197	9	0.31
Fred Meyer Stores Inc	N/A	115,007	10	0.27
		<u>\$ 2,070,957</u>		<u>4.89 %</u>
Total Assessed Valuation		<u>\$ 42,349,119</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2012-13 and 2003-04 respectively.

Note: Tax amounts not available for year ended December 31, 2003

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
2004	\$ 86,445	\$ 28,596	\$ 270,203	\$ 7,425	\$ 634	\$ 393,303	1.61 %	\$ 573
2005	81,025	27,971	266,063	6,935	542	382,536	1.53	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.33	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.20	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.07	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.04	406
2010	45,175	1,020	219,018	2,845	2,132	270,190	0.92	367
2011	38,620	1,719	217,158	2,430	3,414	263,341	0.85	355
2012	31,795	1,597	198,353	-	18,164	249,909	0.80	334
2013	24,935	1,468	313,429	-	3,133	342,965	1.10	458

Source: Current year PBC debt schedules

Note: 2012 and 2013 percentages calculated using 2011 personal income data, which is the most recent available.

(1) See population and personal income data on page 170

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2004	\$ 86,445	\$ (8,716)	\$ 77,729	0.32 %	0.18 %	\$ 113
2005	81,025	(7,557)	73,468	0.29	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.22	0.13	86
2008	63,125	(8,569)	54,556	0.18	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68
2010	45,175	(7,611)	37,564	0.13	0.07	51
2011	38,620	(7,454)	31,166	0.10	0.06	42
2012	31,795	(7,753)	24,042	0.08	0.04	32
2013	24,935	(7,714)	17,221	0.06	0.03	23

Note: 2012 and 2013 percentages calculated using 2011 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 160

(2) See population and personal income data on page 170

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2004	\$ 464	\$ 5	\$ 459	\$ 465	\$ 357	0.56 %	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	
2010	35	-	35	395	152	0.06	
2011	36	5	31	415	133	0.06	
2012	39	1	38	2,430	78	0.02	
2013	-	-	-	-	-	-	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
Operating expenses do not include interest, depreciation or amortization expenses.

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Real market value	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	<u>1,874,708</u>	<u>1,907,089</u>	<u>2,031,187</u>	<u>2,100,214</u>
Less bonded debt at June 30	<u>24,935</u>	<u>31,795</u>	<u>38,620</u>	<u>45,175</u>
Legal debt margin	<u>\$ 1,849,773</u>	<u>\$ 1,875,294</u>	<u>\$ 1,992,567</u>	<u>\$ 2,055,039</u>
Total net debt applicable to the limit as a percentage of debt limit.	1.33%	1.67%	1.90%	2.15%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Real market value	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	<u>937,354</u>	<u>953,544</u>	<u>1,015,594</u>	<u>1,050,107</u>
Less bonded debt at June 30	<u>186,395</u>	<u>198,353</u>	<u>217,158</u>	<u>219,018</u>
Legal debt margin	<u>\$ 750,959</u>	<u>\$ 755,191</u>	<u>\$ 798,436</u>	<u>\$ 831,089</u>
Total net debt applicable to the limit as a percentage of debt limit.	19.89%	20.80%	21.38%	20.86%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Real market value	\$ 93,735,420	\$ 95,354,432	\$ 101,559,353	\$ 105,010,710
Debt limit rate	5.00%	5.00%	5.00%	5.00%
Debt limit	<u>4,686,771</u>	<u>4,767,722</u>	<u>5,077,968</u>	<u>5,250,536</u>
Less bonded debt at June 30	<u>127,034</u>	<u>131,513</u>	<u>142,223</u>	<u>151,373</u>
Legal debt margin	<u>\$ 4,559,737</u>	<u>\$ 4,636,209</u>	<u>\$ 4,935,745</u>	<u>\$ 5,099,163</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.71%	2.76%	2.80%	2.88%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation

2009	2008	2007	2006	2005	2004
\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2,147,639	2,006,055	1,741,402	1,562,200	1,409,153	1,329,820
56,570	63,125	69,380	75,340	81,025	86,445
<u>\$ 2,091,069</u>	<u>\$ 1,942,930</u>	<u>\$ 1,672,022</u>	<u>\$ 1,486,860</u>	<u>\$ 1,328,128</u>	<u>\$ 1,243,375</u>
2.63%	3.15%	3.98%	4.82%	5.75%	6.50%
\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
1,073,820	1,003,028	870,701	781,100	704,576	664,910
222,988	234,688	246,413	256,833	266,063	270,203
<u>\$ 850,832</u>	<u>\$ 768,340</u>	<u>\$ 624,288</u>	<u>\$ 524,267</u>	<u>\$ 438,513</u>	<u>\$ 394,707</u>
20.77%	23.40%	28.30%	32.88%	37.76%	40.64%
\$ 107,381,958	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
5,369,098	5,015,138	4,353,504	3,905,500	3,522,881	3,324,550
159,113	165,583	170,908	175,203	178,568	181,103
<u>\$ 5,209,985</u>	<u>\$ 4,849,555</u>	<u>\$ 4,182,596</u>	<u>\$ 3,730,297</u>	<u>\$ 3,344,313</u>	<u>\$ 3,143,447</u>
2.96%	3.30%	3.93%	4.49%	5.07%	5.45%

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2013
(dollar amounts expressed in thousands)
(unaudited)

Overlapping District (1)	Gross (2) Property-tax Backed Debt	Net (3) Property-tax Backed Debt	Percent (4) Overlapping	Total Direct and Overlapping
City of Fairview	\$ 485	\$ -	100.00 %	\$ -
City of Gresham	51,566	19,415	100.00	19,415
City of Lake Oswego	134,577	31,727	5.73	1,818
City of Milwaukie	4,060	-	1.00	-
City of Portland	668,104	125,555	99.65	125,111
City of Troutdale	13,000	13,000	100.00	13,000
Metro	282,845	248,275	50.69	125,857
Port of Portland	68,077	-	46.89	-
Clackamas County ESD	26,988	2,093	0.06	1
Multnomah ESD	33,780	-	98.04	-
Northwest Regional ESD	5,490	-	0.60	-
Multnomah County SD 1 (Portland)	587,998	587,998	99.39	584,426
Multnomah County SD 3 (Parkrose)	61,450	61,450	100.00	61,450
Multnomah County SD 7 (Reynolds)	133,987	133,987	100.00	133,987
Multnomah County SD 10J (Gresham-Barlow)	92,204	92,204	81.29	74,951
Multnomah County SD 28J (Centennial)	31,002	31,002	93.22	28,900
Multnomah County SD 39 (Corbett)	2,420	2,420	100.00	2,420
Multnomah County SD 40 (David Douglas)	105,988	105,988	100.00	105,988
Multnomah County SD 51J (Riverdale)	26,523	26,523	94.52	25,069
Mt Hood Community College	70,902	26,100	83.12	21,695
Portland Community College	516,110	176,450	48.10	84,870
Clackamas County SD 7J (Lake Oswego)	102,979	102,979	0.32	327
Columbia County SD 1J (Scappoose)	31,505	31,505	20.40	6,427
Washington County SD 48J (Beaverton)	450,175	450,175	0.49	2,191
Washington County SD 1J (Hillsboro)	297,468	297,468	0.01	15
Clackamas County RFPD #1	21,065	1,790	0.24	4
Rockwood Water PUD	6,145	-	100.00	-
Sauvie Island RFPD 30	70	70	95.89	67
Pleasant Home Water District	1,875	1,875	100.00	1,875
Tualatin Valley Fire & Rescue Dist	59,050	45,050	1.67	752
Lusted Water District	850	850	100.00	850
Multnomah County Drainage Dist No 1	3,135	110	100.00	110
Subtotal, overlapping debt	3,891,873	2,616,059		\$ 1,421,576
Multnomah County direct debt	369,394	201,275	100.00	201,275
Total direct and overlapping debt				<u>\$ 1,622,851</u>

(1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2012

(2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds.

(3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.

(4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.

Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (2) (thousands)</u>	<u>Per Capita Income (2)</u>	<u>PMSA* Unemployment Rate (3)</u>
2004	685,950	\$ 24,484,971	\$ 36,407	7.4 %
2005	692,825	25,011,925	37,062	6.3
2006	701,545	27,043,127	39,550	5.1
2007	710,025	28,234,192	40,462	4.8
2008	717,880	29,687,197	41,638	5.5
2009	724,680	28,192,097	38,740	11.1
2010	736,785	29,424,258	39,899	10.5
2011	741,925	31,161,157	41,658	9.3
2012	748,445	N/A	N/A	8.3
2013	748,445 (4)	N/A	N/A	7.3 (5)

N/A: Data was not available for this calendar year.

(1) Population Research Center, PSU

(2) US BEA, Dept of Commerce, Bureau of Economic Analysis

(3) OLMIS, Oregom Labor Market Information System

(4) Population data for July 1, 2013 not available at this time.

(5) As of June 30, 2013

* Portland Metropolitan Statistical Area

MULTNOMAH COUNTY, OREGON

Principal Employers

Current Year and Nine Years Ago

2012-13			
Employer	Employees	Rank	Percentage of Total PMSA* Employment
Intel Corporation	16,250	1	1.38 %
Providence Health System	14,389	2	1.22
U.S. Federal Government	13,900	3	1.18
Oregon Health and Science University	13,733	4	1.17
Fred Meyer Stores	10,389	5	0.88
Legacy Health System	9,662	6	0.82
Kaiser Foundation Health Plan	9,195	7	0.78
City of Portland	8,951	8	0.76
State of Oregon	7,569	9	0.64
Nike, Inc.	7,000	10	0.59
	<u>111,038</u>		<u>9.42 %</u>
 Total PMSA* employment	 <u>1,176,671</u> (1)		

2003-04			
Employer	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	18,400	1	1.83 %
Intel Corporation	14,890	2	1.48
State of Oregon	14,600	3	1.46
Providence Health System	13,496	4	1.35
Oregon Health and Science University	11,400	5	1.14
Fred Meyer Stores	10,500	6	1.05
City of Portland	8,485	7	0.85
Kaiser Foundation Health Plan	8,000	8	0.80
Legacy Health System	7,972	9	0.79
Safeway Stores	6,000	10	0.60
	<u>113,743</u>		<u>11.35 %</u>
 Total PMSA* employment	 <u>1,003,133</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2013

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MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years

Function/Program	2013	2012	2011	2010
Governmental activities:				
General government	617.5	613.5	637.0	613.5
Health services	968.5	954.5	966.5	916.0
Social services	672.0	660.0	650.0	661.5
Public safety and justice	1,423.5	1,444.5	1,476.0	1,503.5
Community services	69.0	61.5	62.5	61.0
Library	433.5	460.5	480.0	477.0
Roads and bridges	140.0	144.0	146.0	138.0
Total governmental activities	4,324.0	4,338.5	4,418.0	4,370.5
Business-type activities:				
Behavioral Health	4.5	8.0	6.0	6.0
Total business-type activities	4.5	8.0	6.0	6.0
Total primary government budgeted FTE	4,328.5	4,346.5	4,424.0	4,376.5
 MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	678	675	764	716
Bargaining units:				
General employees (Local 88)	2,729	2,750	2,771	2,740
Electricians (Local 48)	17	19	19	18
Operating engineers (Local 701)	13	12	13	13
Paint makers (Local 1094)	1	0	1	1
Corrections (Teamsters 223)	415	421	411	420
Deputy sheriffs association	90	88	87	92
Oregon nurses association	192	189	199	216
Juvenile group workers (Local 86)	51	54	52	52
Prosecuting attorneys association	69	73	68	78
Parole and Probation Officers	111	115	121	123
Total bargaining units	3,688	3,721	3,742	3,753
Temporary County employees	132	129	128	100
Total actual County employees	4,498	4,525	4,634	4,569

Source: Multnomah County payroll records

2009	2008	2007	2006	2005	2004
622.5	614.5	603.5	665.5	676.0	695.0
914.0	874.5	864.5	841.5	802.5	832.5
677.0	621.0	582.5	573.0	596.0	538.5
1,531.0	1,561.5	1,538.5	1,559.0	1,585.0	1,584.5
60.5	69.5	75.0	81.0	73.0	73.0
467.5	440.5	423.0	411.0	413.5	487.5
143.0	149.0	150.0	139.0	159.5	164.0
<u>4,415.5</u>	<u>4,330.5</u>	<u>4,237.0</u>	<u>4,270.0</u>	<u>4,305.5</u>	<u>4,375.0</u>
7.0	8.0	7.0	11.0	17.0	45.5
<u>7.0</u>	<u>8.0</u>	<u>7.0</u>	<u>11.0</u>	<u>17.0</u>	<u>45.5</u>
<u>4,422.5</u>	<u>4,338.5</u>	<u>4,244.0</u>	<u>4,281.0</u>	<u>4,322.5</u>	<u>4,420.5</u>
716	704	659	668	669	654
2,724	2,664	2,602	2,623	2,648	2,785
19	18	19	17	21	21
13	10	11	12	14	13
2	2	2	2	2	2
429	437	432	449	450	454
88	88	91	98	96	97
220	221	228	238	239	256
56	59	60	58	56	58
81	88	83	85	86	86
131	134	133	133	133	0
<u>3,763</u>	<u>3,721</u>	<u>3,661</u>	<u>3,715</u>	<u>3,745</u>	<u>3,772</u>
<u>72</u>	<u>103</u>	<u>114</u>	<u>91</u>	<u>109</u>	<u>92</u>
<u>4,551</u>	<u>4,528</u>	<u>4,434</u>	<u>4,474</u>	<u>4,523</u>	<u>4,518</u>

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2013	2012	2011
Governmental Activities:			
General Government			
Number of property tax accounts - residential	242,566	242,228	242,210
Number of property tax accounts - personal	62,085	61,876	62,125
Number of property tax accounts - commercial	33,895	34,042	34,063
Number of marriage licenses issued	6,608	6,306	6,201
Health Services			
Total clinic visits	314,940	339,794	362,546
County residents who rate their health good or better	85%	85%	85%
Environmental health inspections	12,793	13,109	13,371
Women, infants, and children (WIC) served in the WIC program	30,424	31,277	32,107
Flu vaccinations at health clinics	24,755	22,687	20,982
Social Services			
Households that have received assistance with energy bills	17,249	17,160	17,383
Clients with developmental disabilities served	4,704	4,485	4,336
Senior and physically disabled clients served	61,602	N/A	39,136
Alcohol and drug treatment clients	4,576	4,255	N/A
Early childhood mental health clients	5,874	5,327	4,025
Families served in early childhood programs	504	472	505
Students enrolled in extended day school activities	19,529	19,958	19,127
Public Safety and Justice			
Sheriff			
Responses to calls for services (a)	49,105	46,749	40,655
Number of arrests (parts 1, 2 and 3 crimes)	2,652	2,812	2,776
Corrections			
Number of inmates booked	39,162	37,166	36,557
Average daily jail population	1,264	1,240	1,187
Average length of jail stay in days	12	13	13
Inmates held for court at Courthouse	17,846	18,280	17,536
Juvenile			
Youth admitted to detention center	1,554	1,566	1,638
Average length of stay in days in youth detention center	10.2	9.8	8.7
Community service hours completed	3,766	2,180	3,277
Average number of youth on supervision/probation (b)	337	339	378
(continued)			

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Beginning in 2012, a substantial increase due to equipment upgrades allowing for greater number of serving civil documents

(b) Beginning in 2013 switched from probation to supervision per month

2010	2009	2008	2007	2006	2005	2004
241,771	240,212	234,567	225,597	225,445	224,367	219,682
63,075	63,086	63,279	64,126	58,082	63,497	62,171
34,161	34,226	34,210	34,152	34,199	33,173	33,182
6,276	6,257	6,383	6,542	6,203	9,037	6,297
384,762	358,692	330,105	312,661	301,263	277,736	288,201
90%	89%	89%	87%	86%	85%	82%
12,572	11,873	11,672	10,130	9,126	9,039	9,978
31,542	31,179	30,850	30,339	30,672	31,144	31,471
15,597	13,140	9,600	6,148	5,084	3,283	3,629
19,292	22,129	14,606	13,676	12,482	12,450	10,868
4,465	4,270	3,950	3,780	3,613	3,477	3,417
37,470	N/A	N/A	N/A	44,664	45,241	41,454
6,824	4,617	10,503	10,829	9,391	8,478	8,284
4,511	4,869	4,726	7,700	7,737	7,708	7,899
615	693	718	768	887	848	687
17,669	14,773	15,041	17,052	16,315	14,384	9,721
40,835	36,848	N/A	41,601	43,327	41,260	35,500
2,850	3,037	2,938	2,708	3,204	3,548	3,383
38,634	32,992	35,533	37,113	38,726	37,577	36,260
1,274	1,378	1,559	1,641	1,612	1,577	1,654
13	17	18	18	17	17	18
16,748	10,898	11,737	11,632	13,905	12,506	14,144
1,758	2,112	2,021	1,992	2,161	2,161	2,207
7.8	7.9	8.3	11.7	9.0	9.0	10.0
4,353	6,521	6,623	10,894	5,531	5,531	6,733
478	567	533	523	582	582	573

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2013	2012	2011
Public Safety and Justice (continued)			
Adult			
Community service hours completed	89,204	98,240	101,392
Adults participating in educational classes	689	801	710
Clients receiving GED's	93	85	78
Average no. adults on probation & post-prison supervision/month	8,300	8,284	8,278
District Attorney			
Cases of adult criminal activity prosecuted	26,932	26,137	24,241
Juvenile delinquency cases prosecuted	528	550	476
Hours of Community Court community service completed	10,380	14,295	13,869
Community Services			
Number of registered voters	437,729	451,659	408,126
Number of votes cast in last general election (a)	370,142	284,104	284,104
Percent of registered voters who voted in last general election	83%	70%	70%
Animal Control - Total Intake - Dogs and Cats	6,740	7,563	8,606
Library			
New library cards issued annually	57,592	69,198	73,566
Books circulated (Total circulation) (b)	21,984,923	24,794,942	23,939,091
Borrowers who used their cards in last three years	441,505	444,618	436,949
Library satisfaction (c)	96.9%	98.4%	91.5%
Web site visits/hits	N/A	N/A	N/A
Catalog visits	N/A	N/A	N/A
Website visits, including catalog	6,629,449	6,888,701	7,158,805
Business-type activities:			
Dunthorpe-Riverdale Service Districts			
Sewage disposal - number of accounts	595	593	592
Mid County Service District			
Lighting - number of accounts	7,944	7,986	7,993

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Total circulation as of 2012.

(c) Library satisfaction is from a patron survey beginning in 2012. Satisfaction rating is % found library materials of interest starting in fiscal year 2004.

2010	2009	2008	2007	2006	2005	2004
141,732	123,442	82,429	80,131	84,818	91,886	109,349
705	639	588	481	584	630	554
79	60	38	62	67	99	50
7,896	8,793	9,261	9,619	9,763	9,118	9,347
25,932	27,149	27,377	21,415	22,563	21,936	22,008
651	869	1,064	817	946	944	1,013
17,552	17,004	16,742	15,477	16,984	18,123	4,668
407,541	426,567	380,298	380,298	430,693	430,693	363,589
367,540	367,540	262,628	262,628	365,530	365,530	245,238
86%	86%	69%	69%	85%	85%	*67%
8,320	8,096	8,886	9,879	9,808	9,597	8,939
71,809	74,677	71,843	67,379	69,973	74,805	76,161
22,715,292	21,513,255	20,394,496	19,900,816	19,589,530	19,462,344	18,762,556
425,749	421,199	440,311	431,429	455,296	474,292	465,223
90.1%	90.4%	91.3%	92.4%	92.5%	92.5%	86.5%
N/A	N/A	N/A	N/A	6,410,053	111,433,518	93,764,392
6,710,594	5,709,967	5,366,879	5,313,210	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
591	590	583	582	579	578	578
7,985	7,987	7,885	7,800	7,392	7,392	7,373

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2013	2012	2011	2010
Governmental Activities:				
General Government				
Buildings owned	80	79	78	74
Buildings leased	48	55	54	51
Automobiles	297	308	310	316
Vehicles (excluding automobiles)	281	294	253	263
Heavy equipment	103	105	100	93
Health Services				
Health & dental centers	8	7	7	7
School based health centers	12	14	14	14
Social Services				
Aging & Disability offices	5	5	5	5
Public Safety and Justice				
Sheriff				
Vehicular patrol units	55	63	65	66
Number of employees (sworn and civilian)	762	766	763	785
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	2	2	2	2
Population	1,310	1,310	1,310	1,367
Community Justice				
Adult probation & parole offices	7	7	7	6
Adult housing program offices	4	4	4	4
Juvenile counseling offices	4	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	11	11	11	11
Leased	6	6	6	6
Roads & Bridges				
Miles of streets maintained by County:				
Paved	270	270	270	270
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	19	19
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,526	4,507	4,507	4,499
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments
N/A = not available

2009	2008	2007	2006	2005	2004
79	79	83	84	87	88
52	53	59	59	59	62
325	328	301	311	302	311
298	300	292	295	292	300
122	141	132	136	135	139
7	7	7	7	7	7
13	13	13	13	14	14
7	7	7	7	9	9
50	45	47	43	48	44
786	786	798	794	814	847
3	3	3	3	3	3
3	3	3	3	4	4
1,539	1,633	1,690	1,690	1,537	1,651
6	6	6	6	6	6
4	4	4	4	5	5
4	4	4	4	4	5
2	2	2	2	2	2
11	11	11	11	11	11
4	4	4	4	4	4
271	271	273	273	326	326
24	24	24	24	24	24
6	6	6	6	6	6
19	18	18	18	23	23
4,525	4,484	4,439	4,400	4,219	3,974
1	1	1	1	1	1
15	15	15	15	15	15

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