

January 2019 MCCCH

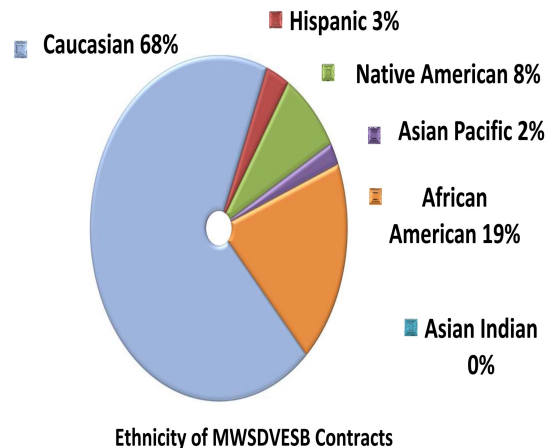
Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

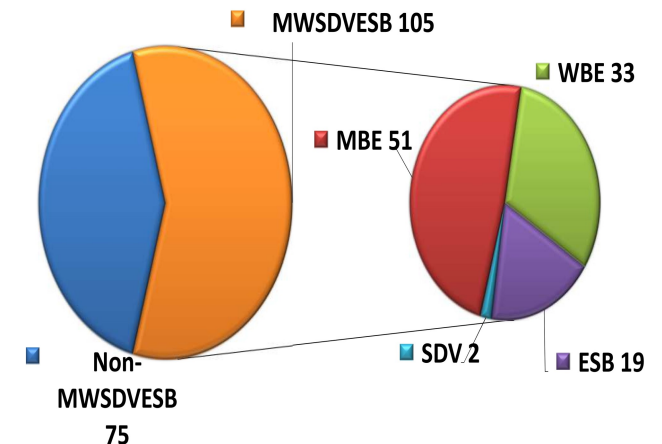
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 31.3% *

MCCCH MWSDVESB Firms Ethnicity

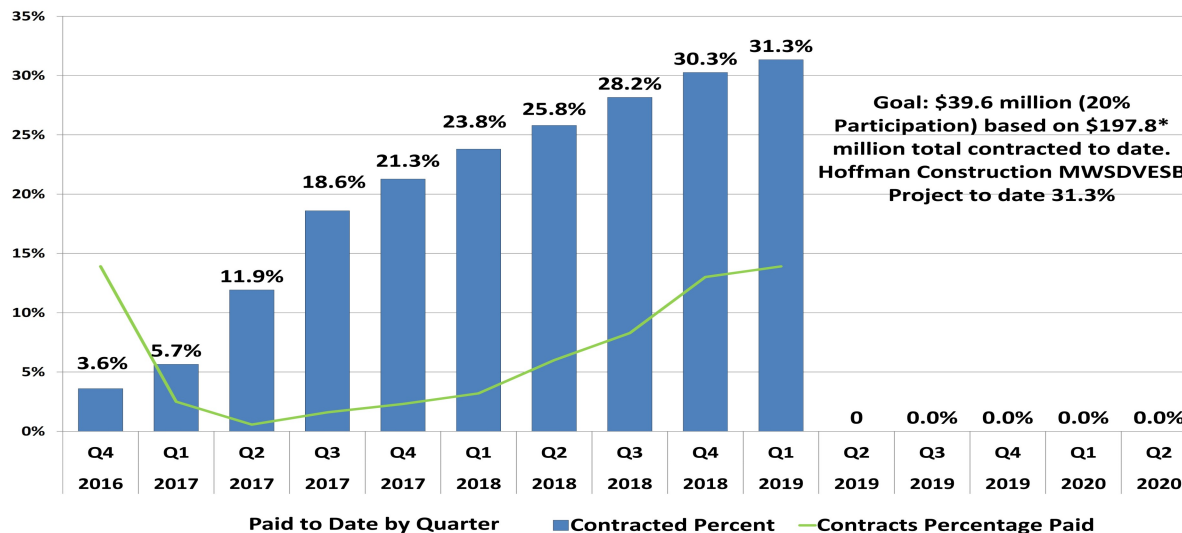


MCCCH Total Contracts Awarded

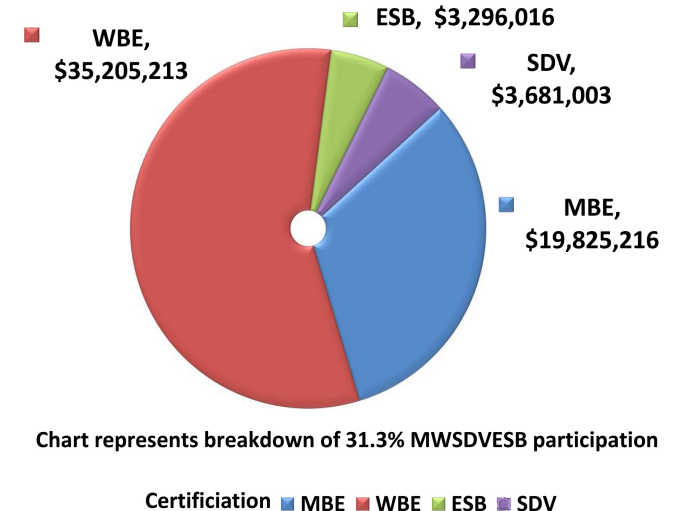
Total Contracts - 180



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



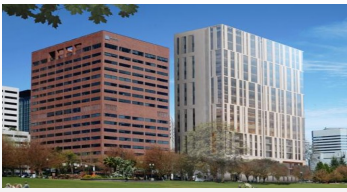
MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 1/31/2019.

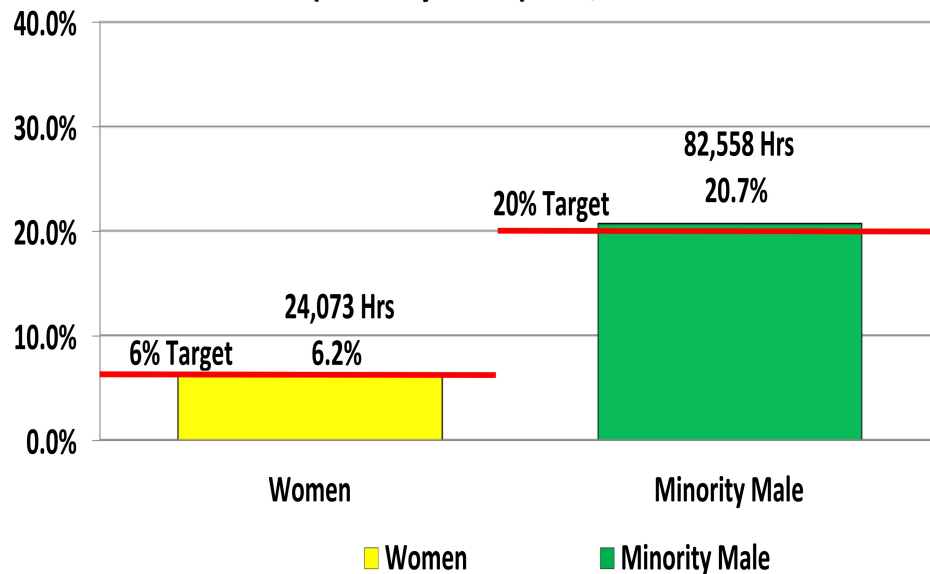


January 2019 MCCCH Construction Workforce Dashboard

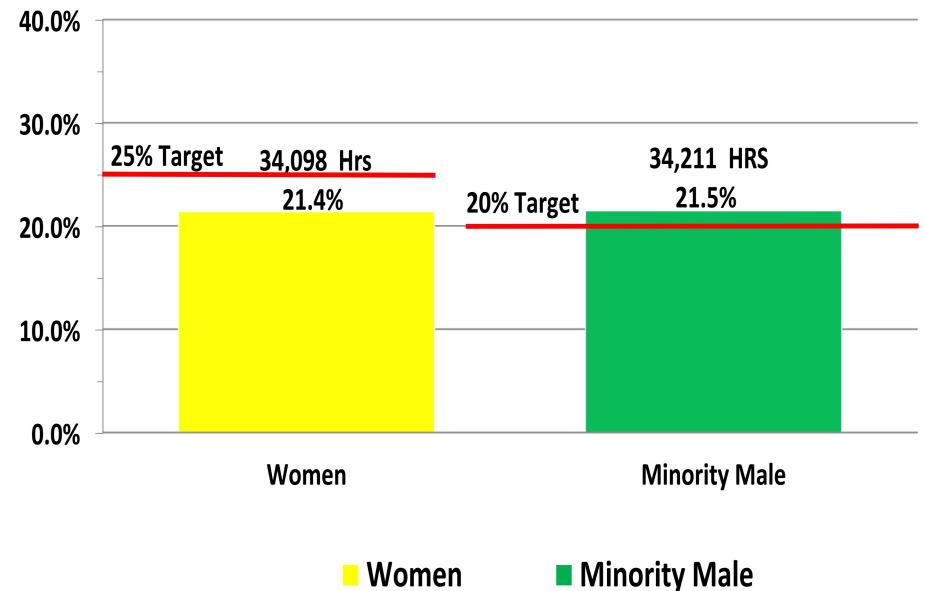
Project Summary

- Total Project Apprenticeship to date is 29%
- Project Goal is 20% apprenticeship by trade
- Project Total minority participation is 20.0% and female is 10%

Total Workforce Hours (Journey Level) 391,331 Hrs



Total Workforce Hours (Apprentice Level) 151,192 Hrs



Cumulative Construction Data from 10/31/2016 to 1/31/2019

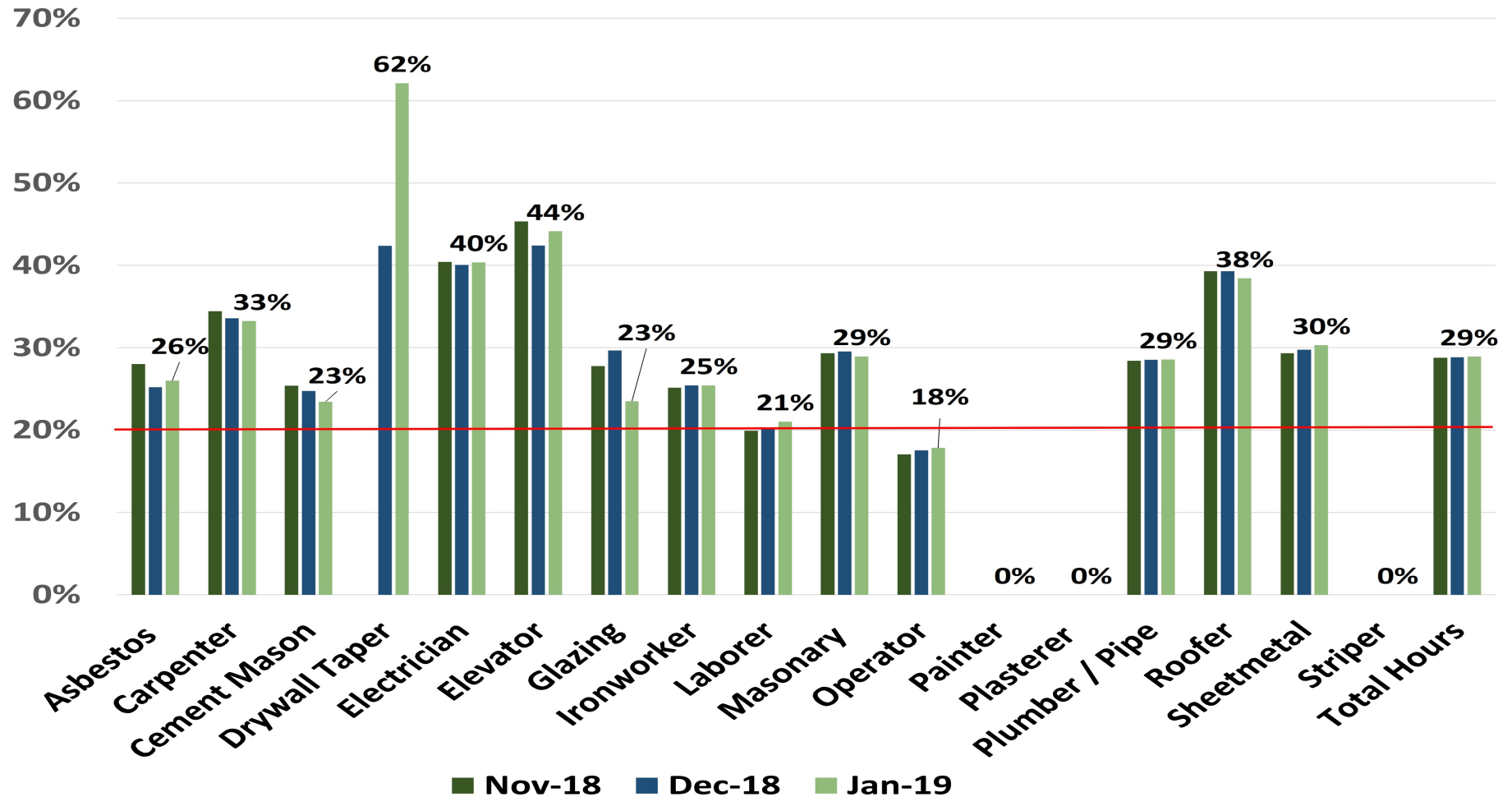
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 1/31/2019

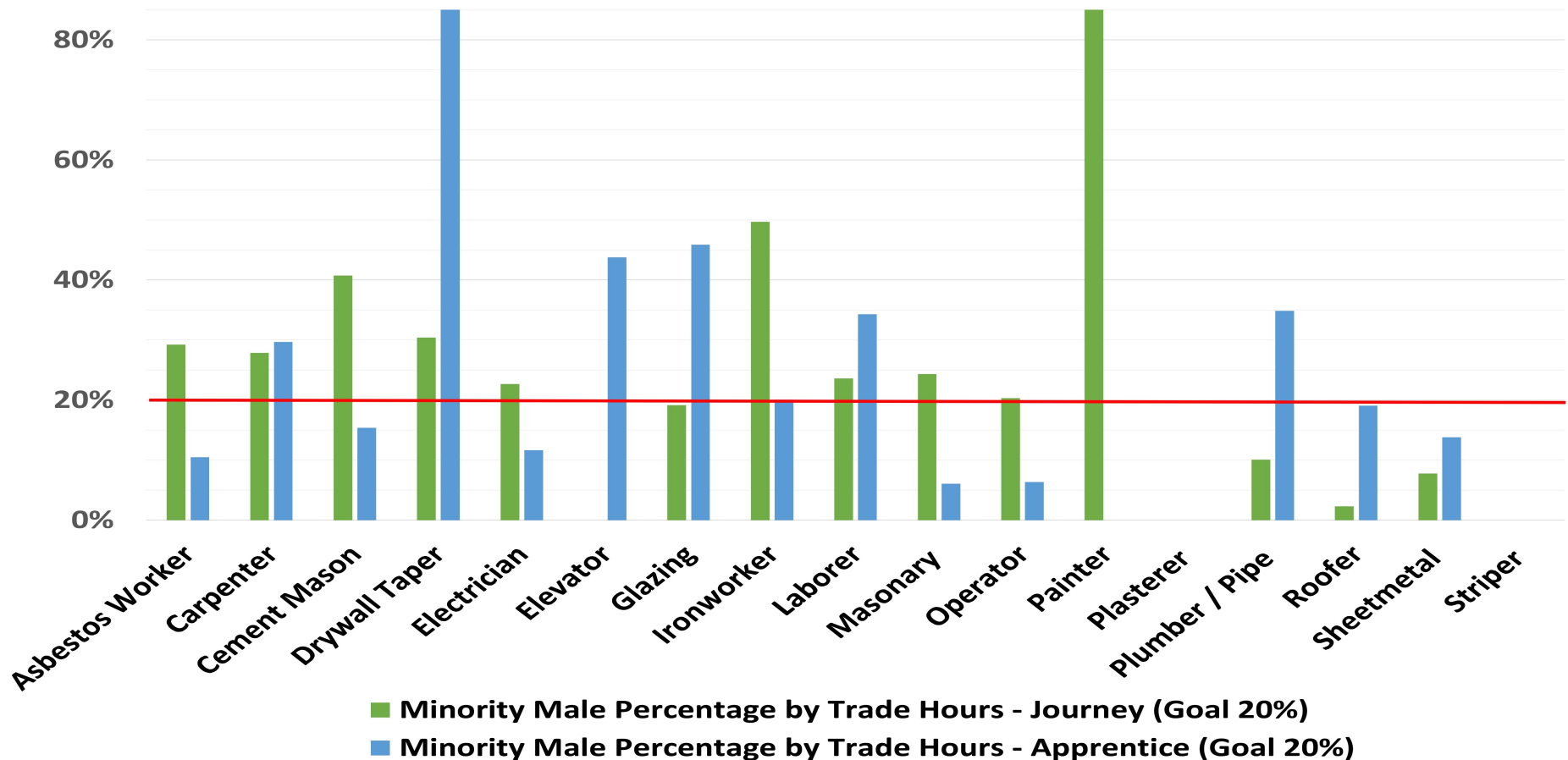
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 1/31/2019

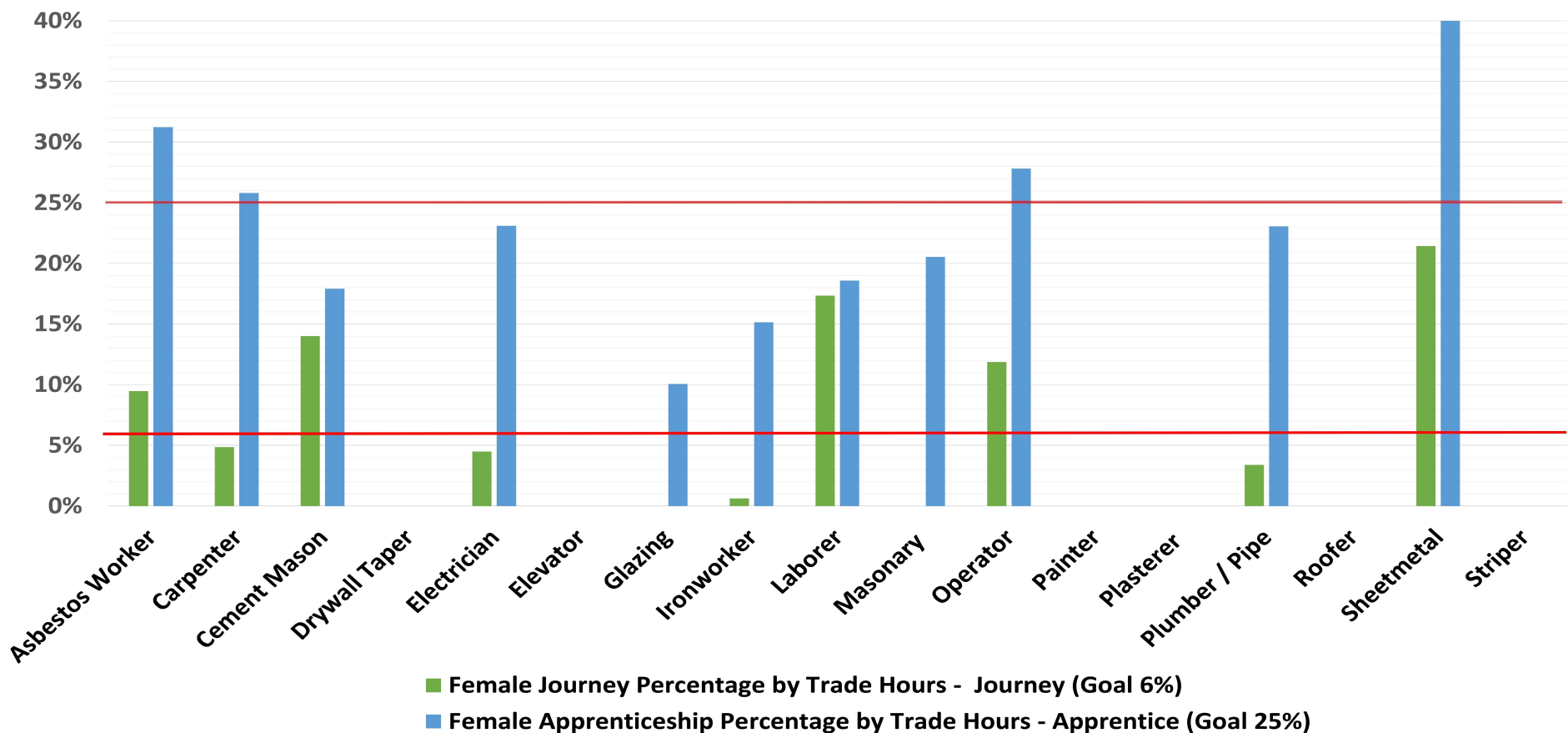
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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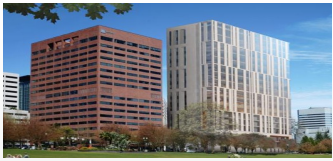
Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 1/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

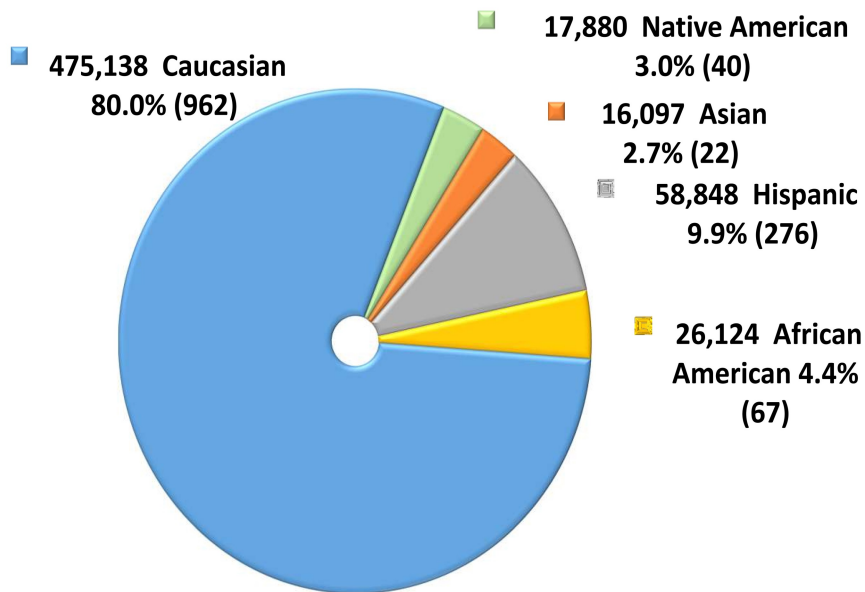


January 2019 MCCCH Construction Workforce Dashboard

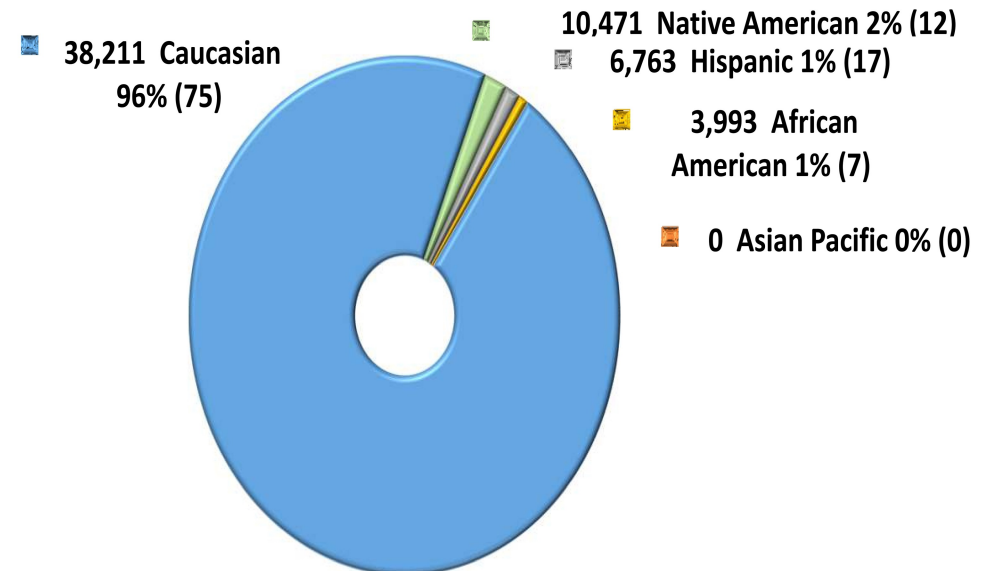
Project Summary—

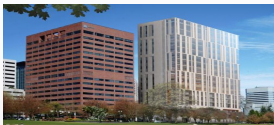
- Exceeding MWSDVESB and overall apprenticeship goal
- Majority of subs have mobilized – a few still to onboard
- 300+ workers daily – diversity continues to increase
- Focused support on smaller subs who struggle with timely reporting and tracking ratios
- Bid Package 13, Frontage Improvements – evaluating bids

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity

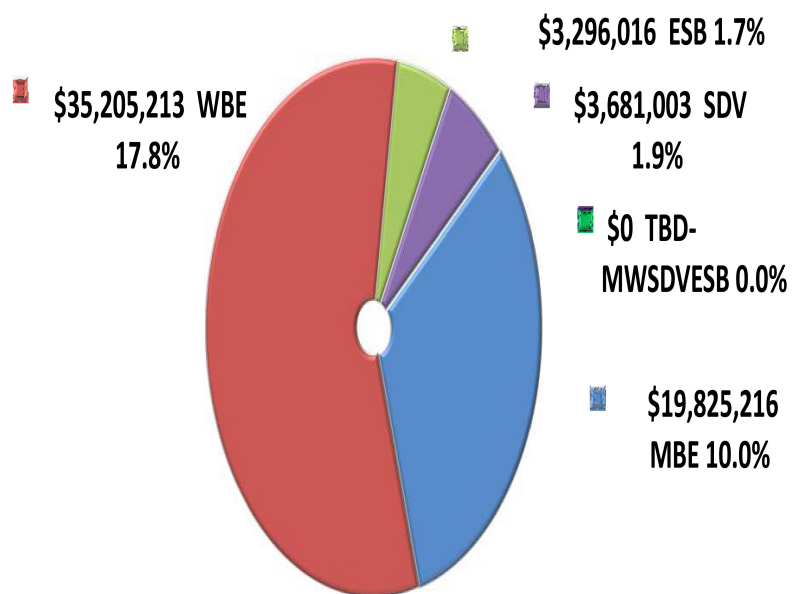




January 2019 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

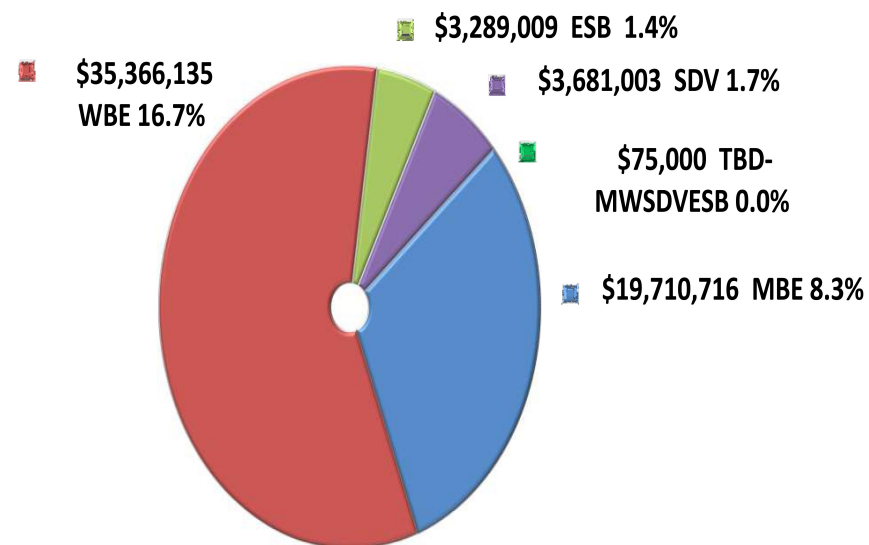
MCCCH MWSDVESB Current Percentage 31.3% - January 2019



Adjusted GMP Value \$197 Million

MBE WBE ESB SDV TBD- MWSDVESB

MCCCH MWSDVESB Forecast Percentage 29.3% - Dec 2020



Adjusted GMP Value \$212 Million

MBE WBE ESB SDV TBD- MWSDVESB