

Department: Library

Program Contact: Katie O'Dell

Program Offer Type: Existing Operating Program

Program Offer Stage: As Requested

Related Programs:

Program Characteristics: Measure 5 Education, In Target

Executive Summary

School-Age Services (SAS) improves kindergarten through high school students' reading and information literacy by training students to effectively use public library online research tools; by connecting students with dynamic book collections and reading motivation programs; and by offering curriculum support, training and resources for their educators, parents and caregivers. Services are targeted toward students at risk of low literacy.

Program Summary

School-Age Services staff, who are trained in research, booktalking and reading promotion, serve students, educators, parents and caregivers in public and private schools, community agencies, county programs, treatment facilities and other locations serving school-age youth.

Staff provide information, books, training, recreational programs and technical support to increase students' and invested adults' literacy and information skills. Thousands of quality children's books are delivered to schools and community agencies. School Corps (SC) provides direct service to students, parents and educators during the school day, after school and during the summer. Librarians collaborate with educators to increase students' academic success and literacy in the county's K-12 schools and SUN programs by training students to use public library resources effectively and efficiently for research and pleasure reading.

BOOKS 2 U (B2U) staff and volunteers introduce students to high-interest books through booktalking programs and by providing paperback copies of books they promote. Their goal is to introduce Multnomah County Library as an educational partner and significant resource. To that end, B2U staff attend and present at parent and family night programs; provide library cards to children served; and promote the library's Summer Reading program, as well as the neighborhood library and its services.

Performance Measures

| Measure Type | Primary Measure | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output | Youth served in Books 2 U & School Corps (duplicated) | 82,037 | 75,000 | 73,000 | 74,000 |
| Outcome | % of students whose research skills increase after School Corps presentation | 94% | 90% | 90% | 90% |
| Outcome | % of teachers indicating that they will ask for School Corps services again | 100% | 90% | 90% | 90% |
| Outcome | % of schools served that show improvement in 3rd and 5th grade reading scores | 39% | 45% | 50% | 45% |

Performance Measures Descriptions

Legal / Contractual Obligation

The budget reflects the passage of Measure 26-143: "Form Library District with permanent rate to fund library services," November 2012 General Election. The district summary states in pertinent part: "If approved, the Multnomah County Library District would be formed with a permanent rate dedicated to library services, operations, books, materials, programs, activities and oversight of the district. Formation of a District would ... prevent reductions in services, programs and activities, and hours."

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Personnel | \$0 | \$1,019,102 | \$0 | \$795,439 |
| Materials & Supplies | \$0 | \$214,573 | \$0 | \$164,520 |
| Internal Services | \$0 | \$38,084 | \$0 | \$38,861 |
| Total GF/non-GF | \$0 | \$1,271,759 | \$0 | \$998,820 |
| Program Total: | \$1,271,759 | | \$998,820 | |
| Program FTE | 0.00 | 9.00 | 0.00 | 7.25 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

The revenue allocated to this program offer reflects an intergovernmental service reimbursement from the Library District (99.95%) and resources from the County's Library Fund (0.05%). It represents a pro-rated share of property taxes (96.2%) and other revenues such as overdue fines, delinquent library levy taxes, interest earnings, grants, and user charges for services provided to library patrons (3.8%).

Significant Program Changes

Last Year this program was: FY 2015: 80003 School-Age Services

Reduction of 1.75 FTE due to funding pending from The Library Foundation.