

Department: Library **Program Contact:** Danielle Jones
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 80008
Program Characteristics: Measure 5 Education

Executive Summary

Youth Development provides leadership, strategic visioning, and support for library youth and family initiatives, and ensures youth have access to library resources and services. Using an equity lens and supporting the whole family, subject matter experts coordinate and consult with systemwide staff on services and partnerships. Youth Development supports youth ages 0-18 focusing on brain development, multiple literacy skills, school readiness, school support, life skills, teen leadership development, connected learning, and reading for fun.

Program Summary

This program provides oversight to systemwide youth and teen services efforts prioritizing the needs of nondominant youth and families facing marginalization. To remove barriers for youth to access library resources, Library Connect is offered in partnership with school districts across the county to seamlessly connect students with the library. Staff who are trained in early child development, brain development and early reading research, train staff and community partners as well as visit classes taught in multiple languages to help adults learn how to read, talk, sing, play and rhyme with babies, toddlers and preschoolers so that children develop the pre-reading skills they need before they enter kindergarten.

Focusing on the whole family, staff provide at-home learning support through virtual tutoring, literacy programming, family newsletters, and connecting families with community resources. Through strong teen engagement efforts and focusing on the principles of connected learning that combines personal interests, supportive relationships, and opportunities, staff support the leadership development of teens. Staff help create pathways for teen voices to be heard in library decision making and create opportunities for teens to lead library programming and initiatives. Systemwide Youth Services focus on providing services to youth and families, initiatives and advocacy around issues that youth and families face, and a strong commitment to equity, diversity, and inclusion. Leadership for youth services is provided by Youth Services Management and fostered in youth and teen librarians who provide location-specific direction to staff who serve youth.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of K-12 students that have access to library resources and services through Library Connect	N/A	N/A	87,000	90,000
Outcome	% of virtual tutoring users who would recommend the service to a friend	N/A	N/A	85%	85%

Performance Measures Descriptions

These measures are new for FY 2023.

Legal / Contractual Obligation

The budget reflects the passage of Measure 26-143: "Form Library District with permanent rate to fund library services," November 2012 General Election. The district summary states in pertinent part: "If approved, the Multnomah County Library District would be formed with a permanent rate dedicated to library services, operations, books, materials, programs, activities and oversight of the district. Formation of a District would ... prevent reductions in services, programs and activities, and hours."

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$943,382	\$0	\$946,224
Contractual Services	\$0	\$7,000	\$0	\$34,000
Materials & Supplies	\$0	\$419,285	\$0	\$76,847
Internal Services	\$0	\$52,330	\$0	\$43,734
Total GF/non-GF	\$0	\$1,421,997	\$0	\$1,100,805
Program Total:	\$1,421,997		\$1,100,805	
Program FTE	0.00	6.75	0.00	6.75

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$33,972 in indirect revenues.

The revenue allocated to this program offer reflects an intergovernmental service reimbursement from the Library District (99.96%) and resources from the County's Library Fund (0.04%). It represents a pro-rated share of property taxes (98.03%) and other revenues such as overdue fines, interest earnings, grants, and user charges for services provided to library patrons (1.97%).

Significant Program Changes

Last Year this program was: FY 2022: 80006 Education Services

This program offer is changing due to management restructuring. Parts of this program are now incorporated into the Community Learning program (80008).