

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$180,000	\$0	\$191,665
Total GF/non-GF	\$0	\$180,000	\$0	\$191,665
Program Total:	\$180,000		\$191,665	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

\$191,665 Supportive Housing Services (SHS) Fund 1521. Tax revenues are budgeted in the Joint Office of Homeless Services program 30000 Administration and Operations.

Significant Program Changes

Last Year this program was:

Contract development and finalization impacted the original program start date, and the first full year for this program will be FY 2026. This program aligns with the Crisis Intervention Services program with Qualified Mental Health Providers at Central Library. The continuation of the Peer Support Specialist program will help mitigate the partial reduction in the QHMP program (80001, Central Library).