Program #80099 - ARP - Library Tech Mobile   7/6/2021

Department:	Library	**Program Contact:**	Kirby McCurtis
Program Offer Type:	Innovative/New Program	**Program Offer Stage:**	As Adopted
Related Programs:	80008		
Program Characteristics:	One-Time-Only Request		

Executive Summary

The Library Tech Mobile program will fund the creation of a mobile library that provides access to wifi, technology, materials, and skilled library staff support in delivering services to communities throughout Multnomah County.

Program Summary

The program offer is for the new mobile unit that will serve all of Multnomah County--focusing on those most impacted by the pandemic--connecting the communities with significant barriers to accessing library services with resources. Barriers may include geography, age, disability, illness, homelessness, lack of English proficiency, or immigrant status, among others. Using American Rescue Plan funding, the mobile tech library will first connect residents with core library services that have not been available at their local branches due to pandemic-related closures. Eventually, this new branch on wheels allows us to expand core library services, increase access to technology, and provide connected learning opportunities wherever we need to be. Service examples include classes, wifi access, computers, spaces for young people to create and explore technology, as well as the ability for patrons to borrow hotspots, Chromebooks, books, and DVDs. Patrons will develop critical life skills including job and literacy skills. This vehicle will aid in our efforts to decrease the digital divide in our community and be an essential support to areas when library services are temporarily unavailable.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Tech mobile community visits	N/A	N/A	N/A	50
Outcome	Percentage of visitors that were able to access books and technology they wanted	N/A	N/A	N/A	90%

Performance Measures Descriptions

Legal / Contractual Obligation

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	**2021**	**2021**	**2022**	**2022**
Materials & Supplies	$0	$0	$0	$50,000
Capital Outlay	$0	$0	$0	$450,000
Total GF/non-GF	**$0**	**$0**	**$0**	**$500,000**
Program Total:	**$0**		**$500,000**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	$0	$0	$0	$500,000
Total Revenue	**$0**	**$0**	**$0**	**$500,000**

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding $500,000.

Significant Program Changes

Last Year this program was:

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area. The technology/book mobile supports community recovery by providing on site technology, free wifi, programming--including job and learning assistance-- and library materials across Multnomah County. This custom vehicle will focus on neighborhoods and communities facing the greatest barriers and hardest hit by COVID-19. The vehicle can also be deployed in a variety of settings: schools, parks, cultural fairs, affordable housing facilities, etc. and much of its programming could be offered outside, weather permitting.