

**MULTNOMAH COUNTY ~ ANNUAL ACTION PLAN
2019-2020 CDBG Program**

Created: March 18, 2019

Approved by Multnomah County CDBG PAB: April 3, 2019

Revised: March 16, 2019 by the Multnomah County Policy Advisory Board

Projected CDBG 2019-2020 Grant Allocation \$300,000

Actual CDBG 2019-2020 Grant Allocation \$307,987 (2.66% increase over projected)

Funding Recommendations:

CDBG Program Allocations	\$253,987
Housing Rehabilitation \$133,500	
Adapt-A-Home	\$63,750
Mend-A-Home	\$69,750
Public Services (@13.6%) \$42,000	
Human Solutions, Inc. – Willow Tree Inn	\$22,900
El Programa Hispano Católico - I & R/Emergency Services	\$ 7,500
Community Alliance of Tenants – Tenant Education	\$ 7,350
Community Energy Project – Weatherization Education & Materials	\$ 4,250
Public Facilities & Improvements \$78,487 (11.33% increase from projected)	
City of Fairview - 7 th Street (Cedar to Lincoln) Sidewalk Infill	\$78,487
<u>CDBG ADMINISTRATION (@17.5%) \$54,000</u>	
General Administration	\$50,500
Portland Housing Bureau – Consolidated Plan Administration	\$ 3,500
TOTAL ESTIMATED AVAILABLE FUNDS	\$307,987

***Note:** CDBG 2018-19 Grant Allocation was \$322,463