



## Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2019                  | 2019                 | 2020                  | 2020                 |
| Personnel              | \$859,643             | \$0                  | \$871,599             | \$0                  |
| Contractual Services   | \$117,900             | \$0                  | \$122,700             | \$0                  |
| Materials & Supplies   | \$30,453              | \$0                  | \$38,531              | \$0                  |
| Internal Services      | \$62,154              | \$0                  | \$74,460              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$1,070,150</b>    | <b>\$0</b>           | <b>\$1,107,290</b>    | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$1,070,150</b>    |                      | <b>\$1,107,290</b>    |                      |
| <b>Program FTE</b>     | 5.00                  | 0.00                 | 5.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2019: 10016-19 Government Relations Office