

|                                 |                            |                             |             |
|---------------------------------|----------------------------|-----------------------------|-------------|
| <b>Department:</b>              | Nondepartmental            | <b>Program Contact:</b>     | Jeff Renfro |
| <b>Program Offer Type:</b>      | Existing Operating Program | <b>Program Offer Stage:</b> | As Proposed |
| <b>Related Programs:</b>        |                            |                             |             |
| <b>Program Characteristics:</b> |                            |                             |             |

**Executive Summary**

The County's program for the Neighborhood Prosperity Initiative provides financial support to a program administered by Prosper Portland that seeks to bring economic growth to several local communities that frequently have not experienced the same level of economic prosperity as other Portland areas.

**Program Summary**

This program is the investment by the County in Prosper Portland's Neighborhood Prosperity Initiative (NPI), an effort to use urban renewal to support economic development opportunities in six low-income, historically disadvantaged communities at the neighborhood scale. In a departure from the staff-centric model used in other urban renewal areas, the NPI utilizes grants, training, and financial support to empower community organizations in each of the six neighborhoods to plan and implement community-identified projects to improve the local commercial district.

The six organizations selected by Prosper Portland – Cully Boulevard Alliance, Division Midway Alliance for Community Improvement, Historic Parkrose, Jade District, Our 42nd Avenue, and The Rosewood Initiative – represent areas that have experienced lagging commercial investments, a higher poverty rate than city-wide, and high concentrations of businesses that are minority-owned or that serve only the local neighborhoods.

**Performance Measures**

| Measure Type | Primary Measure            | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|--------------|----------------------------|-------------|----------------|---------------|------------|
| Output       |                            | N/A         | N/A            | N/A           | N/A        |
| Outcome      | Payments made as scheduled | 1           | 1              | 1             | 1          |

**Performance Measures Descriptions**

Making payments on time ensures the NPI communities have access to funds when needed. 1=yes; 2=no

## Legal / Contractual Obligation

Pursuant to an Intergovernmental Agreement with Prosper Portland dated July 12, 2012, the County has agreed to support the six NPI districts by paying an amount equal to revenues the County receives pursuant to ORS 457.470(4) in connection with each district. This obligation continues until 2022 or until certain funding limits have been reached.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2019                  | 2019                 | 2020                  | 2020                 |
| Contractual Services   | \$370,000             | \$0                  | \$500,000             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$370,000</b>      | <b>\$0</b>           | <b>\$500,000</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$370,000</b>      |                      | <b>\$500,000</b>      |                      |
| Program FTE            | 0.00                  | 0.00                 | 0.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

These payments made from the County's General Fund.

## Significant Program Changes

Last Year this program was: FY 2019: 10027-19 Neighborhood Prosperity Initiative