

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed
Related Programs:	10059		
Program Characteristics:			

Executive Summary

A Home for Everyone (AHFE) has prioritized supportive housing programs to meet the needs of adults and families experiencing homelessness who are in recovery or who have significant disabilities. This program continues highly effective limited duration housing with intensive attached services, as well as permanently affordable rent assistance and longer-term wrap around support services that will lead to more people assisted in moving into and retaining permanent housing. These housing strategies are nationally recognized best practices, and leverage other state, local and federal resources.

Program Summary

The City of Portland and Multnomah County have adopted a plan to create 2,000 units of supportive housing by 2027, and the Executive Committee of A Home for Everyone (AHFE) has adopted complimentary recommendations to significantly reduce: (a) unmet need for permanent housing, especially among people experiencing chronic homelessness, (b) the over-representation of people of color among the homeless population, and (c) unsheltered homelessness among women, Veterans and people with severe and persistent mental illness. Among AHFE priority populations are adults in the early stages of recovery from an alcohol or drug addiction and other adults with significant disabilities. This program offer continues and expands supportive housing in alignment with these priorities.

Supportive housing is for those who would not be successful in their housing without additional supportive services, and for whom services would be less effective without stable housing. Permanent supportive housing serves those with long-term disabilities, including chronic health conditions, mental illness and addictions, who usually have long-term or cyclical homelessness in their background. Transitional supportive housing serves those who require a level of intensives services, but not necessarily permanently and are at high risk of becoming chronically homeless.

This program supports a range of supportive housing for highly vulnerable disabled adults and families. Offering a combination of deeply affordable housing and appropriate ongoing support services has proven locally and nationally to be the most effective and cost effective way to end the homelessness of this population. In some cases, funding is used to provide only the support services because rent assistance is provided through federal grant sources. In other cases, funding supports long-term support services commitments coupled to deeply affordable housing units financed with Portland Housing Bond or other affordable housing development capital resources managed through the Portland Housing Bureau. In other cases, funds support primarily the long term rental subsidy needs of program participants, and support services are leveraged through other systems, such as the health care system. Finally, there are programs where local funds provide both the rental assistance and the bulk of the support services because of the unique needs of the subpopulation served by the program and/or the absence of other sources of support.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of people newly placed into or retained in permanent housing	1,562	1,310*	1,400	1,400
Outcome	Percentage of households retaining housing at 6 months post-exit	86%	90%	85%	85%
Output	Number of people served in transitional housing	289	280	280	280

Performance Measures Descriptions

*Reduced from 1,590 (the original purchased number for FY19) because that number included transitional housing, which is now its own measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$0	\$117,310
Contractual Services	\$1,347,840	\$6,336,370	\$1,471,540	\$6,096,630
Total GF/non-GF	\$1,347,840	\$6,336,370	\$1,471,540	\$6,213,940
Program Total:	\$7,684,210		\$7,685,480	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$6,336,370	\$0	\$6,213,940
Total Revenue	\$0	\$6,336,370	\$0	\$6,213,940

Explanation of Revenues

City of Portland General Fund - \$6,213,940

Significant Program Changes

Last Year this program was: FY 2019: 10054A-19 Supportive Housing

The Coordinated Housing Assessment Team (CHAT) is proposed to be reduced as part of the City of Portland's General Fund reductions. CHAT is tasked with reaching out to and engaging chronically homeless people, who often do not physically show up at other partner agencies and are not already engaged in services, in order to assess them for permanent supportive housing and other services, see program 10059.