

<b>Department:</b>	Nondepartmental	<b>Program Contact:</b>	Marc Jolin
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Proposed
<b>Related Programs:</b>	10052D, 10052I, 10053C, 10055A		
<b>Program Characteristics:</b>	One-Time-Only Request		

**Executive Summary**

The Tax Title Affordable Housing program includes funds for the provision of housing options that are affordable to youth and families with children with 30 percent or lower median family income.

**Program Summary**

Effective January 1, 2016, ORS 275.275 was amended to direct the distribution of proceeds from sales of real property acquired by foreclosure of a delinquent tax lien, net of approved expenses. All net proceeds will be credited to the General Fund for the following purposes: Funds for housing placement and retention support services for youth and families with children; Flexible rental assistance to place youth and families with children into housing; or Funds to develop new low income housing that is affordable to youth and families with children with 30 percent or lower median family income.

**Performance Measures**

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output		N/A	N/A		
Outcome			N/A		

**Performance Measures Descriptions**

## Legal / Contractual Obligation

HB 2195, approved by the Oregon Legislature in 2015, amends ORS 275.275, and is effective January 1, 2016. That statute defines the expenses to be paid from proceeds of sales of real property acquired by foreclosure of a delinquent tax lien or by exchange for land originally acquired by foreclosure of delinquent tax liens; and the purposes for which the net proceeds must be used.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$3,805,000	\$0	\$2,602,200	\$0
<b>Total GF/non-GF</b>	<b>\$3,805,000</b>	<b>\$0</b>	<b>\$2,602,200</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$3,805,000</b>		<b>\$2,602,200</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$3,805,000	\$0	\$2,602,200	\$0
<b>Total Revenue</b>	<b>\$3,805,000</b>	<b>\$0</b>	<b>\$2,602,200</b>	<b>\$0</b>

## Explanation of Revenues

This program includes \$2.6 million of carryover from FY 2019.

## Significant Program Changes

Last Year this program was: FY 2019: 10057-19 Tax Title Affordable Housing