

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$767,724	\$194,079	\$1,081,368	\$209,188
Contractual Services	\$38,400	\$753,445	\$17,000	\$670,624
Materials & Supplies	\$12,900	\$49,660	\$14,650	\$33,263
Internal Services	\$61,551	\$31,557	\$0	\$38,303
Total GF/non-GF	\$880,575	\$1,028,741	\$1,113,018	\$951,378
Program Total:	\$1,909,316		\$2,064,396	
Program FTE	3.98	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$1,028,741	\$0	\$951,378
Total Revenue	\$0	\$1,028,741	\$0	\$951,378

Explanation of Revenues

\$951,378 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

Significant Program Changes

Last Year this program was: FY 2019: 15103-19 MDT - Child Abuse Unit

Due to county funding constraints, the MDT unit will now be moved to the Juvenile Court Building on 68th and Gleason. MDT will abandon the Multnomah County MDT building located at 102nd and Burnside to realize cost savings to meet budget requirements. This means that the Unit will no longer be co-housed with the Department of Human Services (DHS) and a specialized police unit comprised of detectives from the Portland Police Bureau and the Gresham Police Department (Child Abuse Team). This will reduce coordination, collaboration and communication regarding child abuse investigation and planning. Multnomah County's innovative gold-standard of co-housing prosecutors, LE and DHS has been in existence since the early 1990s. It has served as model to other counties around the state and internationally. Additionally, due to funding loss to our Juvenile Court Trial Unit, the MDT Senior DDA will now also supervise delinquency work.