

Program #15304 - Unit D - Violent Person Crimes 4/25/2019

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Felony Trial Unit D prosecutes cases involving violent person crimes committed against non-related victims and survivors including aggravated murder and other criminal homicides, sexual assaults, kidnapping, weapon assaults and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

Program Summary

Because of the sensitive, personal and violent nature of the crimes prosecuted in Unit D attorneys have specialized training to assist survivors and victims cope with the trauma they have experienced and to ensure they have a voice in the criminal justice process. A victim advocate is assigned to each case in Unit D supporting the survivors and victims and working closely with the case prosecutor. Meetings with survivors and victims typically occur before the case is formally indicted and continue through case resolution. Survivors and victims have the opportunity to provide input at the various stages of case prosecution including pre-trial release considerations, settlement negotiations and sentencing hearings. This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Team which targets and responds to the most serious crimes in the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated murder, other types of homicide, aggravated assault, kidnap, rape and other sex crimes. In cooperation with a variety of law enforcement and other agencies, this program investigates and, when appropriate, prosecutes cases involving official misconduct of public officials. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct. When appropriate, offenders are offered probation in lieu of presumptive prison sentences and receive mental health and addiction treatment under court supervision as an alternative to incarceration.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	41.4%	na/-	45%	45%
Outcome	Percentage of cases with a crime victim/sexual assault survivor	93.1%	na/-	95%	95%

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,350,849	\$0	\$1,553,564	\$0
Contractual Services	\$12,000	\$384,240	\$107,000	\$0
Materials & Supplies	\$20,200	\$6,836	\$26,100	\$0
Internal Services	\$5,896	\$0	\$0	\$0
Total GF/non-GF	\$1,388,945	\$391,076	\$1,686,664	\$0
Program Total:	\$1,780,021		\$1,686,664	
Program FTE	8.00	0.00	8.00	0.00

Program Revenues				
Intergovernmental	\$0	\$391,076	\$0	\$0
Total Revenue	\$0	\$391,076	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15304-19 Unit D - Violent Person Crimes