



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Personnel	\$1,177,894	\$841,198	\$971,886	\$979,880
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$17,020	\$0	\$11,700	\$0
Internal Services	\$5,195	\$41,146	\$0	\$34,999
<b>Total GF/non-GF</b>	<b>\$1,200,109</b>	<b>\$882,344</b>	<b>\$983,586</b>	<b>\$1,014,879</b>
<b>Program Total:</b>	<b>\$2,082,453</b>		<b>\$1,998,465</b>	
<b>Program FTE</b>	6.53	4.97	5.71	4.72

<b>Program Revenues</b>				
Intergovernmental	\$0	\$570,619	\$0	\$665,349
Other / Miscellaneous	\$70,000	\$311,725	\$25,000	\$334,530
Beginning Working Capital	\$0	\$0	\$0	\$15,000
<b>Total Revenue</b>	<b>\$70,000</b>	<b>\$882,344</b>	<b>\$25,000</b>	<b>\$1,014,879</b>

## Explanation of Revenues

\$632,629 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State  
\$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local  
\$259,530 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local  
\$25,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local  
\$47,720 W.E.B. DuBois Fellowship Program/Disrupting the Pathways to Gang Violence for Youth of Color Project, US Department of Justice/Office of Justice Programs/National Institute of Justice, Federal

## Significant Program Changes

**Last Year this program was:** FY 2019: 15203-19 Neighborhood DA Program / MCJRP

Additional revenue is made available through a grant (W.E.B. DuBois Fellowship Program) managed by the Department of Community Justice (DCJ) that funds a part-time Data Research Intern.