



## Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Contractual Services	\$0	\$445,107	\$0	\$440,442
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$445,107</b>	<b>\$0</b>	<b>\$440,442</b>
<b>Program Total:</b>	<b>\$445,107</b>		<b>\$440,442</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$445,107	\$0	\$440,442
<b>Total Revenue</b>	<b>\$0</b>	<b>\$445,107</b>	<b>\$0</b>	<b>\$440,442</b>

## Explanation of Revenues

\$ 440,442 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on 2017-2019 IGA with the State.

## Significant Program Changes

**Last Year this program was:** FY 2019: 40091-19 Family Involvement Team

FY20 performance measures have been updated to be in line with program instructions. The previous outcome was better defined as an output. The revised outcome (% of FIT screened clients who enter treatment) better demonstrates collaboration between outreach/screening workers and agency case managers to expedite treatment engagement for individuals with child-welfare involvement.