

Legal / Contractual Obligation

Funding obligations are prescribed in the city/county agreements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Contractual Services | \$0 | \$40,001,300 | \$0 | \$43,028,968 |
| Total GF/non-GF | \$0 | \$40,001,300 | \$0 | \$43,028,968 |
| Program Total: | \$40,001,300 | | \$43,028,968 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|-------------------------|------------|---------------------|------------|---------------------|
| Intergovernmental | \$0 | \$33,001,300 | \$0 | \$36,028,968 |
| Taxes | \$0 | \$7,000,000 | \$0 | \$7,000,000 |
| Total Revenue | \$0 | \$40,001,300 | \$0 | \$43,028,968 |

Explanation of Revenues

Monies transferred to the cities originate from State Highway Money and County Gas Tax received by Multnomah County. These revenues coming to Multnomah County are transferred through a pass-through payment to the cities under prescribed revenue sharing formulas.

Significant Program Changes

Last Year this program was: FY 2019: 91024-19 City Supplemental Payments

No significant changes to report.