

SUN™ Service System Coordinating Council Retreat

January 5, 2018
9:00 a.m. - 11:00 a.m.

MEETING NOTES

Attendance

Members and Alternates Present: Kim Melton (Co-chair), Patricia Rojas (Co-chair), Frank Caropelo, Barbara Kienle, Durelle Singleton, Judy Strand, Joy Wallace, Seraphie Allen, Tou Cha, Tony Hopson, Jeanine Fukuda, Nate Waas Shull, Zeke Smith

Also Attending: Dana Spears-Talbert, Kendra Johnson, Xochitl Esparza, Lisa Pellegrino, Amanda Grear, Ronnie Cano, Peggy Samolinski, Dion Jordan, Peggy Brey, Diana Hall, Armin Tolentino

Welcome & Introductions



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Dion welcomed the members and alternates. People introduced themselves. Dion reviewed the agenda and offered a reminder of the Council's "lane."

Deepening Our Relationships

In table groups, members shared:

- An outcome or story about a participant/child/family that inspires your commitment to the SUN partnership.
 - One family told a Council Member, "We are SUN and SUN is us."

State Policy Grant: Parents and Children Thriving Together (PACTT)



PACTT State Policy
Grant.pdf

Xochitl Esparza introduced the Parents and Children Thriving Together (PACTT) Two-Generation State Policy Grant and requested ideas for how to engage with families. Non-profit leaders shared that they already have collected feedback from families and identified best practices that they would be happy to share with DHS. Tony Hopson suggested that Xochitl connect with them and other executive directors directly and they could share that information or direct them to the appropriate folks. Patricia and Judy agreed. The council also suggested engaging families who are participating in the DHS District 2 attendance-focused partnership to provide feedback directly on DHS services and to touch base with the P-3 Coordinators.

Budget Check In

Members shared current information on their agency's budgets for FY19.

MultCo – The County is projecting a flat budget for FY19 and then downhill revenue in years farther out. To be fiscally prudent, the Chair has asked departments to send 2% cut options to ease into the coming years.

City of Portland – Similar projections as the county. The Mayor has requested bureaus do a 5% reduction exercise; Portland Parks and Recreation will be budgeting for a 5% reduction, but are not anticipating any impact to SUN investments

DHS – waiting on legislature, but not anticipating much change

DDSD – PERS and contract negotiations will have budget impact

Reynolds – still in contract negotiations

PPS – working on teacher contracts, hoping not to just hold the line on existing SUN Community School sites and other services, but perhaps grow

Sponsors meeting on January 12th will inform more about budgets and commitments.

Council Action Plan

Messaging and Outreach

Diana updated Members on status of outreach visits. Outreach materials have been finalized and will be sent out to members. An outline and talking points are being developed for the January 17th visit to Superintendent Perera. Seraphie mentioned that Police Chief Outlaw is eager to meet.

Visits Scheduled

Superintendent Perera – 1/17

Scheduling Underway

Superintendent Guerrero

Superintendent Richardson

City Commissioner Eudaly

Community Engagement

Armin shared questions to ask SUN member organizations and systems to complete a mapping process of current engagement activities. [See slide #5 in the PPT] Members offered the following additions:

- Clarify that people can answer these questions for programs as well as organizations and systems.
- If people do not have structures for service users' voice, ask what barriers prevent them from having such an entity.
- Offer space for people to talk about their informal ways of gathering feedback as well.

Armin will send an email to Members to have these questions answered for their organizations and systems.

Two Year Timeline



Council work plan
draft (1).pdf

Diana introduced the Coordinating Council Work Plan timeline.

Initial SUN Service System Results from FY17



SUN
Data_Overview_FY17

Diana and Ronnie Cano shared results from FY17. These are initial results as SUN received the academic data just prior to the winter holidays. Ronnie was able to analyze results in time for the Data and Results Advisory Committee to review and weigh in on the highlights being shared with the Council today. We are seeing positive outcomes for the children and families we serve through our SUN partnership.

Members reviewed disaggregated data. Feedback included:

SUN Disaggregated Data

- What is the story we want to tell? Dig into outliers. What other resources?
- Proof point regarding system
- Other areas of interest
 - Length of participation
 - Point in time versus growth over time
 - What are the different supports people receive depending on race and ethnicity?
- What story does the council/partnership want to tell?
 - That SUN is a solid strategy/structure for achieving the results (why partners invest)
 - Stories of leverage, alignment, and scope (30 days vs whole school)
- Data doesn't tell the whole story
- Would be good to have bullets on how system is targeting attendance
- Note that Native population is larger in SUN data(i.e. more folk identify as Native when responding within the SUN Service System than in school district data)
- Not telling story of those who don't participate

SUN vs Districts

- Update footnote to reflect ethnicity vs race (how districts collect)
- Consider piloting comparative look with PPS to look at comparable race/ethnicity groups since they are collecting inclusive identity as well as the state categories.

Closing

Patricia reminded folks to have their organizations respond to Community Engagement questions and to connect with Diana or Armin if they have interest in participating in outreach visits.