Multnomah County Office of Emergency Management (MCEM)

> Chris Voss Director

> > May 2019

## All Disasters Are Local

# Mission: Working together to build resilient communities

#### Vision: Disaster Ready: Everyone, Everywhere

If a hurricane strikes, we can blame the president for not being there; we can blame Congress and FEMA; we can blame the state governments; but in the end, it's the mayors and the local city governments that have to be prepared for emergencies and be prepared to act. - Michael Bloomberg





### Who We Serve/What We have done

4,400 total volunteer and intern hours	56 training events with 2,258 attendees (up from 37 last year)	120 social media posts and 80,686 reaches (Up from 88 in 2016)
\$921,272 competitive grant awards (up from zero in FY 16)	Completed 1 <sup>st</sup> ever Damage Assessment Plan	Conducted 5 Exercises with 217 participants
Hired 7 culturally specific preparedness advocates (17 languages spoken)	1,371 shelter cots and mats incl. 510 special needs (up from zero and zero)	County supported 102 Shelter shifts during winter operations (13 MCEM)



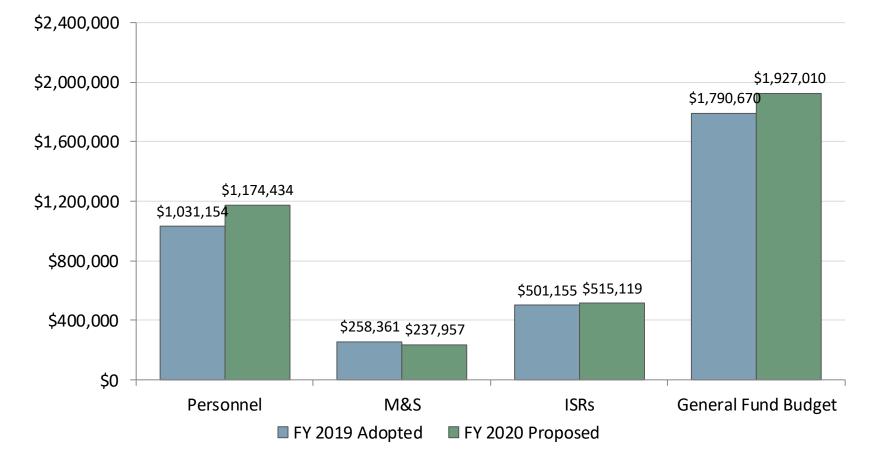
## FY 2020 Office of Emergency Management Budget – Program Offers

- 10012 A \$2,571,130 Program Offer
  - \$1,842,760 General Fund Budget
  - \$728,370 Grant funds
  - Budget including 3% requested impacts
- 10012 B \$84,250 Restoration
  - Budget restoring programs to the FY 2019 levels
  - Thank you to CBAC for recommending this program offer.
- Assuming Emergency Management Performance Grant (EMPG) Budget of \$305,171





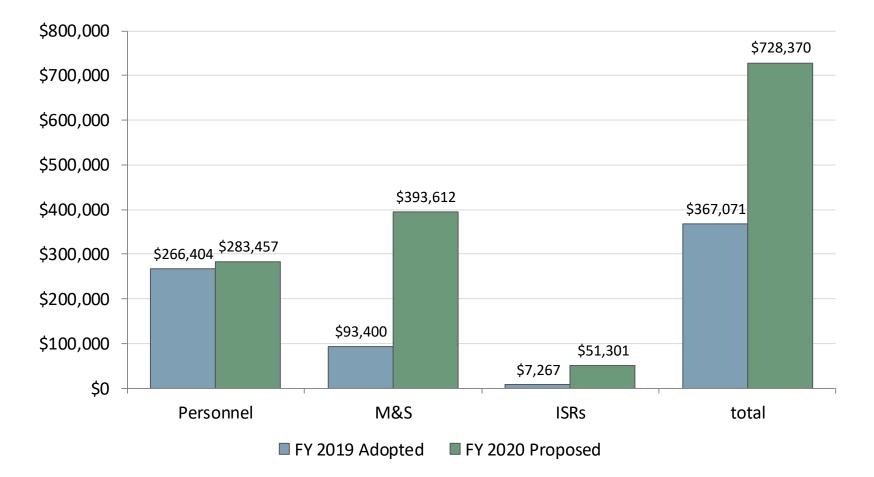
#### General Fund Budget Comparison







#### Federal Grant Budget Comparison

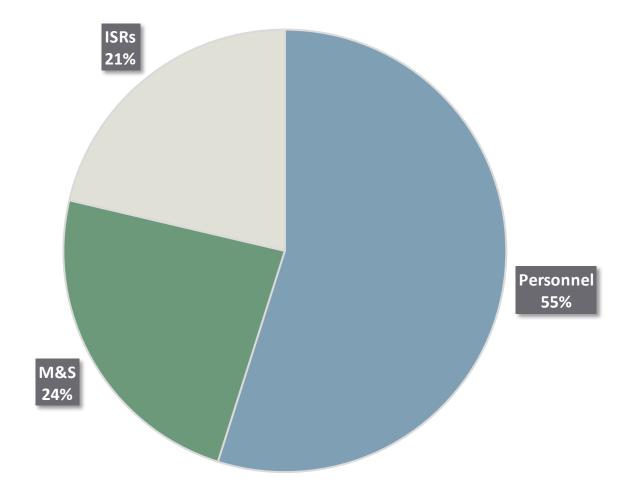




FY 2019 Proposed Budget Presentation • 6



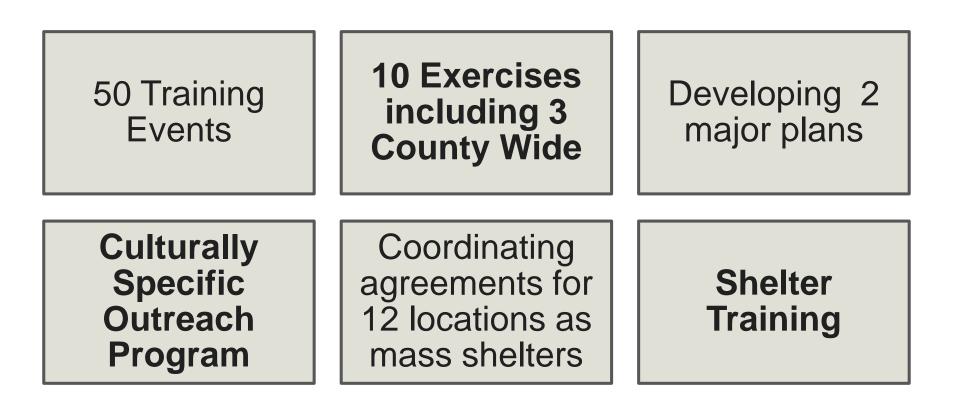
#### Budget by Category - \$2,655,380







### Summary







### Thank You!

#### For more info / questions Chris Voss <u>Chris.voss@multco.us</u>