

Presentation topics

- What is RFFA
- Timeline
- Multnomah County Projects
- Gresham Projects
- Next steps

Regional Flexible Funds Allocation

- Metro awards funding for 3 year cycle: FY 22, 23, 24.
- Funds are Federal: come from Surface Transportation
 Program, CMAQ, and Transportation Alternatives Program
- RFFA Policy Direction:
 - Equity, Safety, Climate, and Congestion
- Types of Projects:
 - Active Transportation, Arterial expansion, improvements and reconstruction; Throughway expansion; High-capacity transit expansion; Transportation system management and operations (TSMO); Regional travel options; Transit oriented development
- Fund available:
 - Regional Commitments: \$102M
 - Capital Investments: \$29.7M for Active Transportation, \$10M for Freight



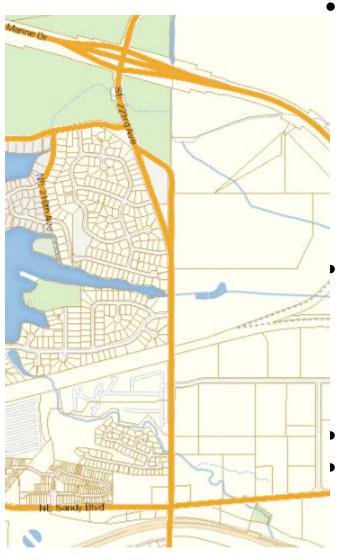
2022-2024 REGIONAL FLEXIBLE FUND ALLOCATION Policy Update and Implementation Timeline

| PHASE 2 | PHASE 3 | PHASE 4 | PHASE 5 |
|---|--|---|---|
| CALL FOR PROJECTS | PROJECT EVALUATION | PUBLIC COMMENT & IDENTIFICATION OF PRIORITIES | RECOMMENDATION & ADOPTION OF INVESTMENTS |
| APRIL - JUNE 2019 | JULY - AUGUST 2019 | SEPTEMBER 2019 | OCTOBER - DECEMBER 2019 |
| Solicit and receive project proposals from jurisdictions and regional agencies | Conduct technical evaluation of projects Conduct project risk assessment of projects | Gather public comment on proposed project list Joint Metro Council/JPACT public hearing to gather testimony County Coordinating Committees, City of Portland identify priority projects | Present technical evaluation, risk assessment, public comment report to TPAC and JPACT Receive priority project recommendations from CCCs and City of Portland Discuss and develop draft recommended list of projects - TPAC Discuss and recommend final list of projects - JPACT Discuss and take action of JPACT recommended list of projects - Metro Council |
| | | | |
| Project proposals submitted by jurisdictions and regional agencies | Technical evaluation, project risk assessment report | Public comment report | Adopted 2022-2024 RFFA project list and conditions of approval |
| | APRIL - JUNE 2019 Solicit and receive project proposals from jurisdictions and regional agencies Project proposals submitted by jurisdictions and regional | APRIL - JUNE 2019 Solicit and receive project proposals from jurisdictions and regional agencies Project proposals submitted by jurisdictions and regional | APRIL - JUNE 2019 Solicit and receive project proposals agencies Digital and regional agencies September 2019 Conduct technical evaluation of projects Conduct project risk assessment of projects Digital assessment of projects Conduct project risk assessment of projects County Coordinating Committees, City of Portland identify priority projects Project proposals submitted by jurisdictions and regional Project proposals submitted by jurisdictions and regional Public comment appoint public comment report Public comment report |

Multnomah County Projects

- NE 223rd Avenue
 - Has Regional Flexible Funds Active Transportation
 Project Development funds currently
- NE Sandy Boulevard
 - County has previously applied for this project (last RFFA process)
- NE Halsey Street
 - Three Cities have Compact to work together on the corridor. Have received DLCD and Metro funds for land use activities on corridor

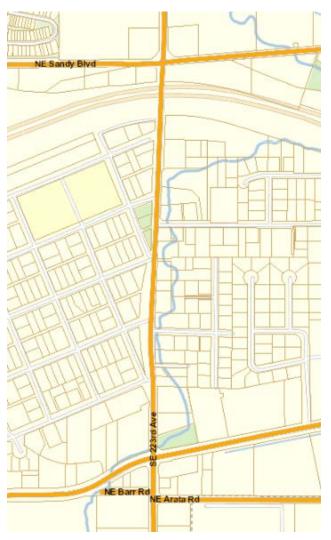
NE 223rd Avenue



- Sandy Boulevard to North of NE Marine Drive
 - Improve NE 223rd Avenue to Major Collector standards, including two travel lanes, center turn lane or median, sidewalks, and bicycle lanes. Project includes replacing a culvert for fish passibility, as well as adding approximately 500 feet of guardrail on the eastside of NE 223rd Avenue, north of NE Sandy Boulevard. Project does not include replacing the railroad overcrossing.
 - Project comes from County's 2015 Bicycle, Pedestrian, Culvert, and Road CIPs. Also Fairview 2016 TSP projects (3 separate projects in this location). Project is in 2018 RTP 10394
 - Estimated Cost: \$8.7M
 - Freight/Active Transportation

NE Halsey St to Sandy Boulevard

NE 223rd Avenue



- Reconstruct NE 223rd Avenue to Major Collector standards, including two travel lanes, a center turn lane or median, sidewalks and bicycle lanes. Road cross-section will need to be context sensitive design through Old Town Fairview. Project includes a pedestrian crossing between NE Halsey Street and NE Glisan Street. Project would likely require context sensitive solutions.
- Project comes from County's 2015
 Bicycle and Road CIPs. Also Fairview
 2016 TSP projects Project is in 2018 RTP
 10388
- Estimated Cost: \$3.8M
- Active Transportation
- Project Development Only Candidate

Sandy Boulevard (Phase 1)

- Gresham City Limits to NE 223rd Avenue
- Reconstruct NE Sandy Boulevard to minor arterial standards with bike lanes, sidewalks, enhanced pedestrian crossings, and drainage improvements. Project includes replacing a culvert (#4920) that is identified as a 5-year priority for reconstruction to improve fish passage. Project also includes intersection upgrades at NE Sandy Boulevard and NE 223rd Avenue.



- Project has some design work complete
- Estimated project costs: \$6.3M
- Active Transportation and Freight

Sandy Boulevard (Phase 2)

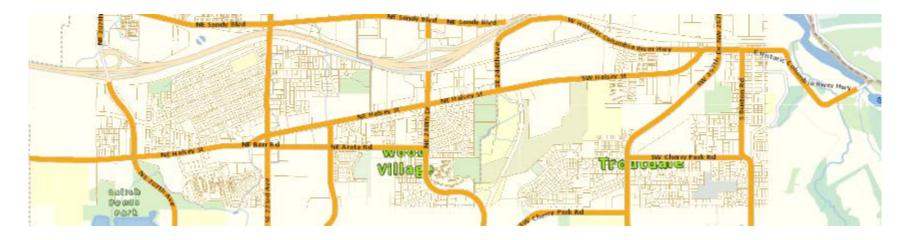
- NE 223rd Avenue to NE 238thth Avenue
- Reconstruct NE Sandy Boulevard to minor arterial standards with bike lanes, sidewalks, enhanced pedestrian crossings and drainage improvements. Project includes replacing a culvert (#4922) that is identified as a 5-year priority for reconstruction to improve fish passage. Project leverages recently completed segment from NE 230th to just east of 238th.



- Project comes from County's 2015 Culvert and Road CIPs. Also Fairview 2016 TSP projects (2 separate projects in this location). Segment of project from 223rd to 230th is RTP ID 10399
- Estimated project cost: \$6.3
- Active Transportation and Freight

Halsey Street

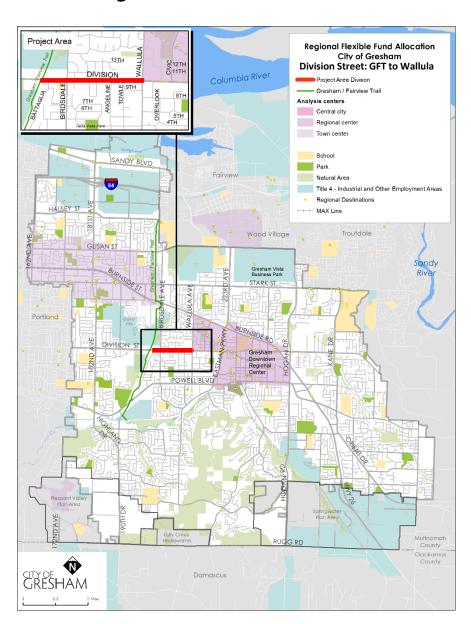
- Gresham City limits to NE 223rd Avenue
- Enhance bicycle and pedestrian facilities on NE Halsey Street between NE 202nd Avenue and NE 223rd Avenue including widening bicycle lanes where needed, installing green paint in bicycle lanes where located in transitional areas, and installing safer enhanced pedestrian crossings at locations that are consistent with the Main Streets on Halsey Plan. Project includes complete overlay between roughly NE 213th Avenue and NE 223rd Avenue (on 10-year priority list for overlay).
- Project comes from County Road CIP, Fairview TSP, Wood Village TSP, Troutdale TSP and Main streets on Halsey. Project is in 2018 RTP 10385
- Estimated cost: \$8.8M (includes improvement on Historic Highway in Troutdale)
- Active Transportation



Gresham's Project

Division Complete Street

- Provide new bicycle and pedestrian facilities and enhance existing facilities where deficient on Division Street between the Gresham-Fairview Trail and Wallula Ave.
- > 2018 RTP Project No.: 10440
- Total project cost: ~\$6M
- ➤ Anticipated RFFA request: ~\$TBD
- RFFA Category: Active Transportation



Next Steps

- June EMCTC Meeting: Action to approve applications
- June 21st Applications Due
- June September: Metro conducts assessment, scores projects
- October-November: EMCTC review, take action to prioritize 2 projects
- December January: Metro will adopt RFFA program for FY 22, 23, 24

