

# April 2019 MCCCH

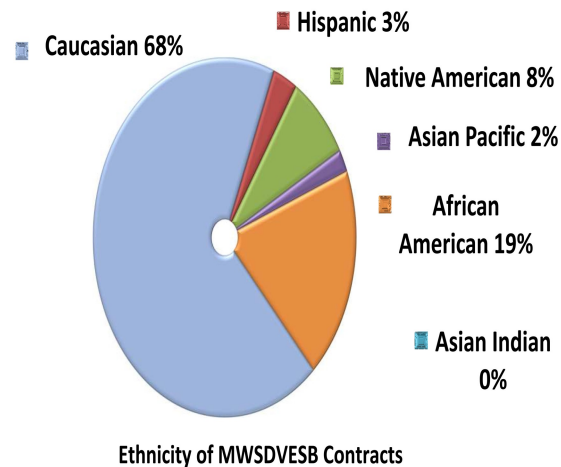
## Construction Small Business Dashboard

### Summary

These charts are based on contracts and dollars awarded to date.

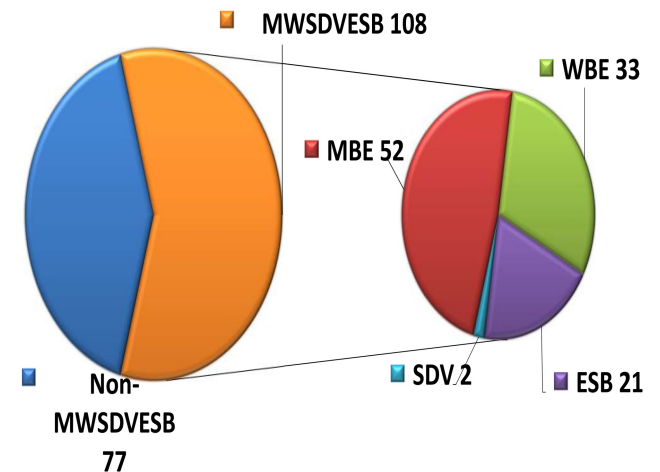
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 31.9% \*

### MCCCH MWSDVESB Firms Ethnicity

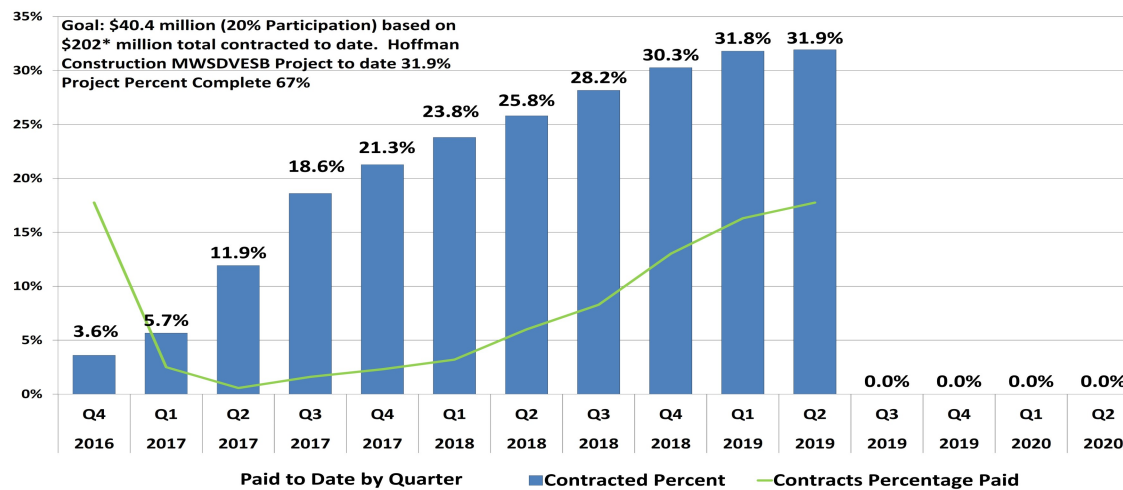


### MCCCH Total Contracts Awarded

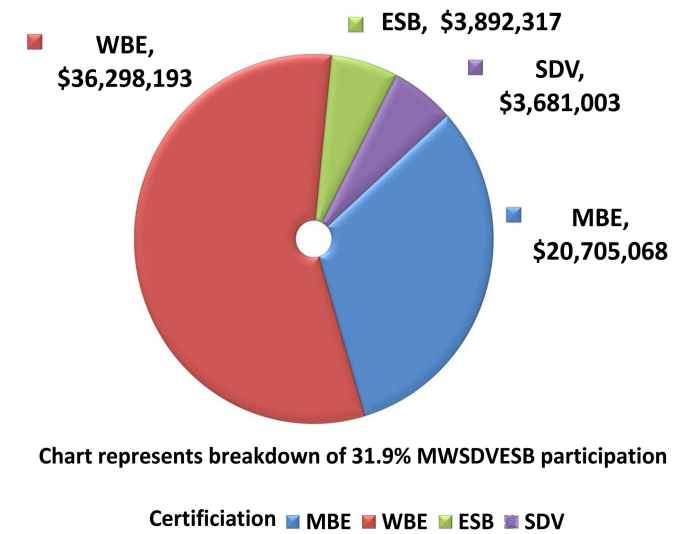
Total Contracts - 185



### Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



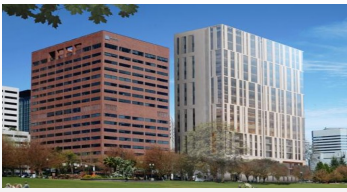
### MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 4/30/2019.

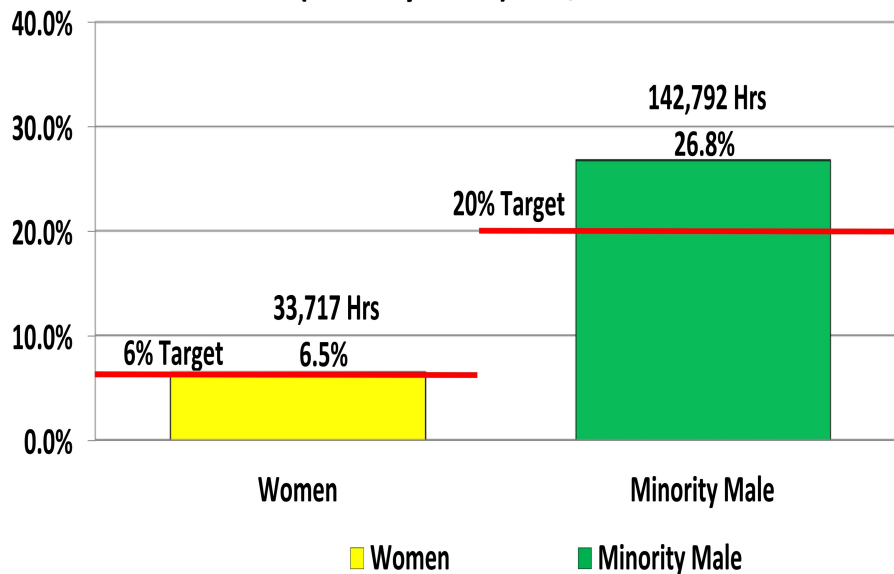


# April 2019 MCCCH Construction Workforce Dashboard

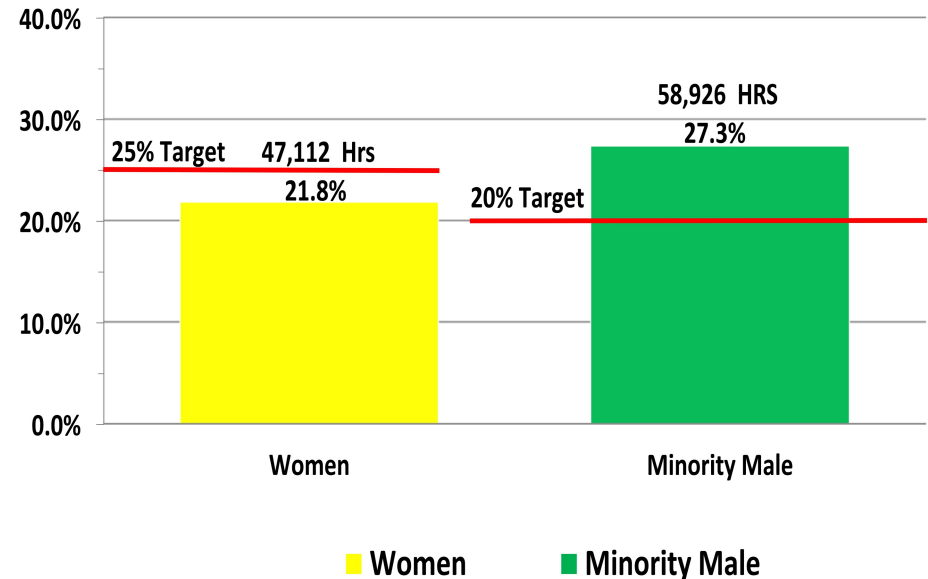
## Project Summary

- Total Project Apprenticeship to date is 29%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 25.8% and female is 10.4%
- Project Percent Complete 67%

### Total Workforce Hours (Journey Level) 522,156 Hrs



### Total Workforce Hours (Apprentice Level) 215,508 Hrs



Cumulative Construction Data from 10/31/2016 to 4/30/2019

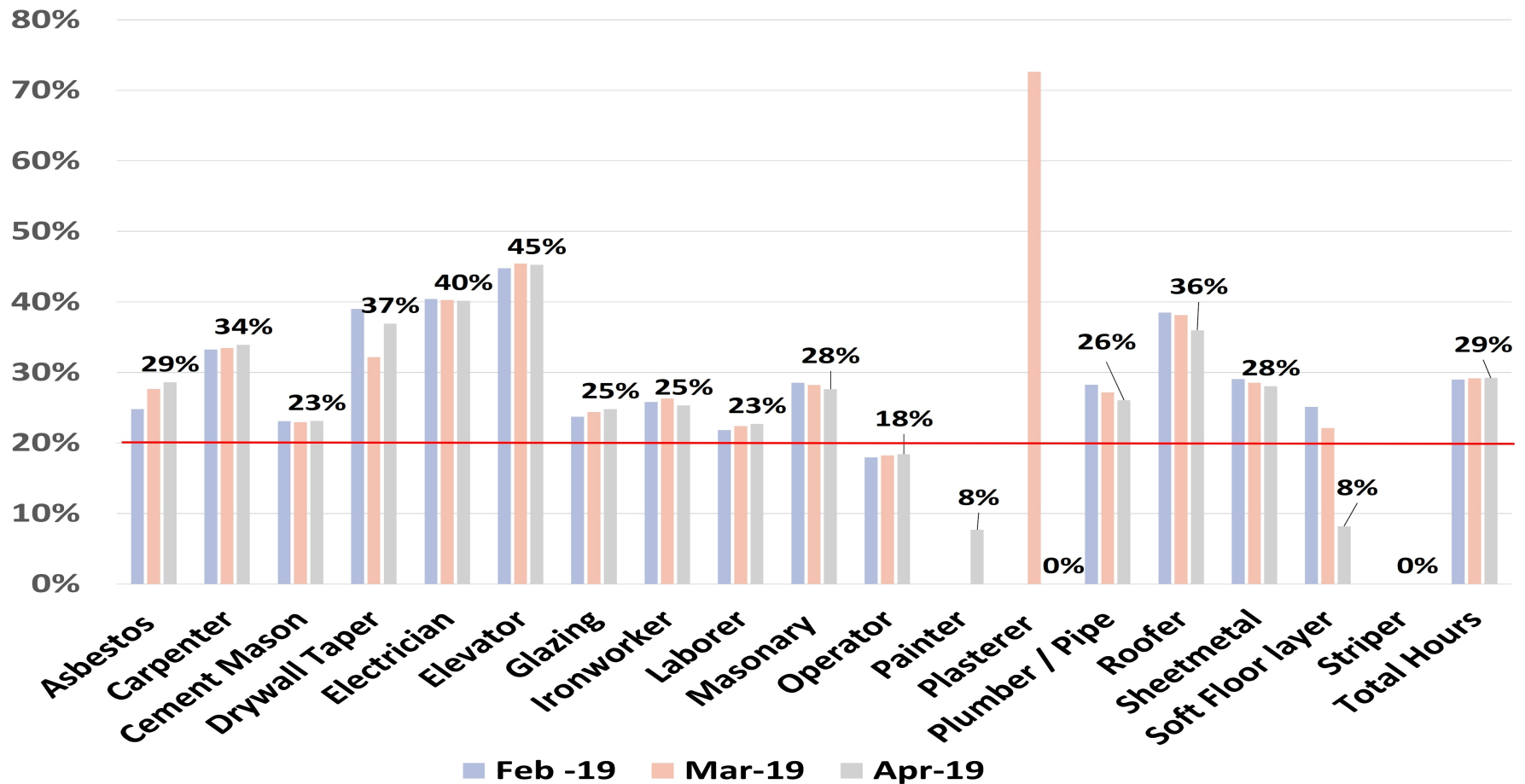
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# April 2019 MCCCH

## Construction Workforce Dashboard

### MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 4/30/2019

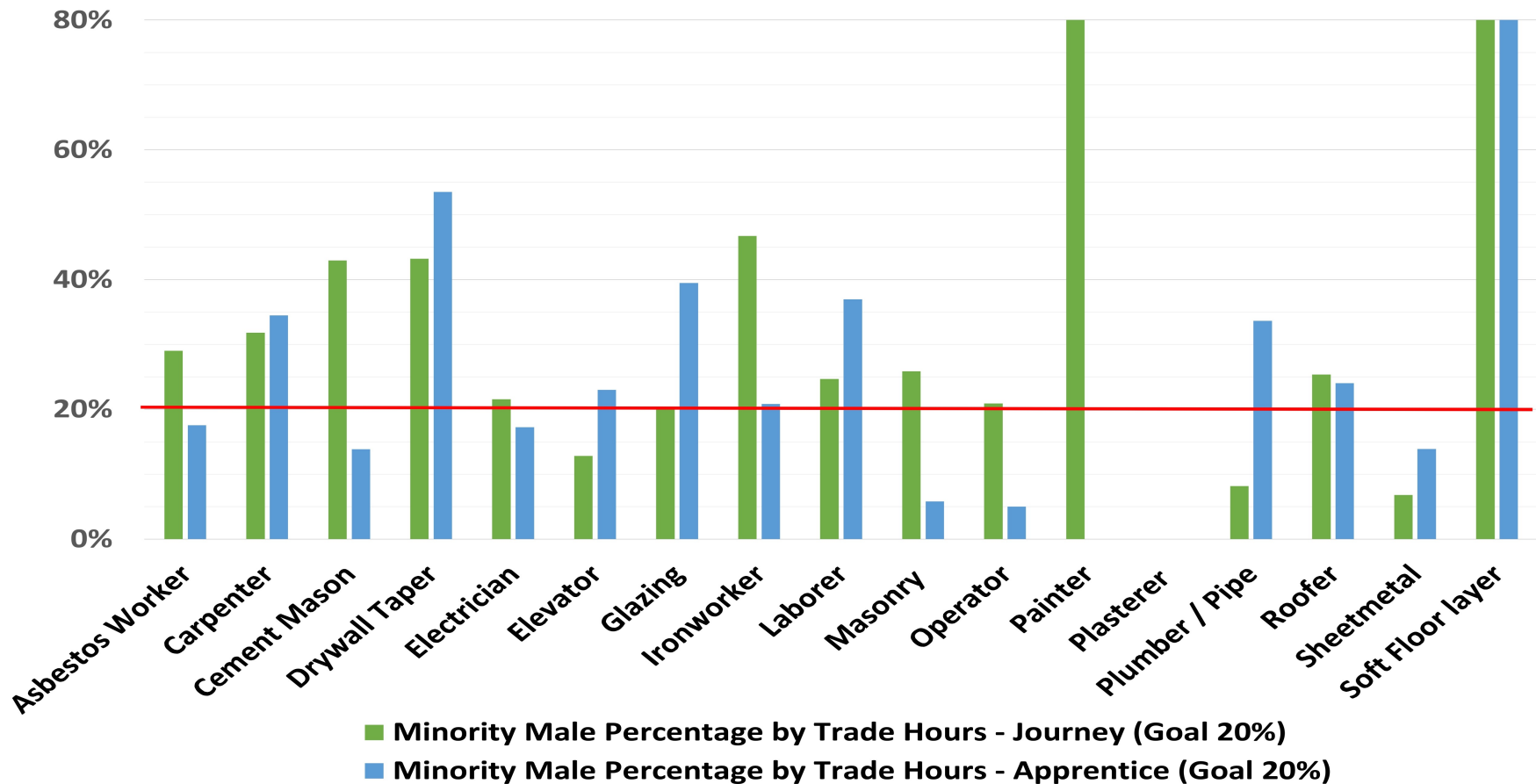
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# April 2019 MCCCH

## Construction Workforce Dashboard

### MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 4/30/2019

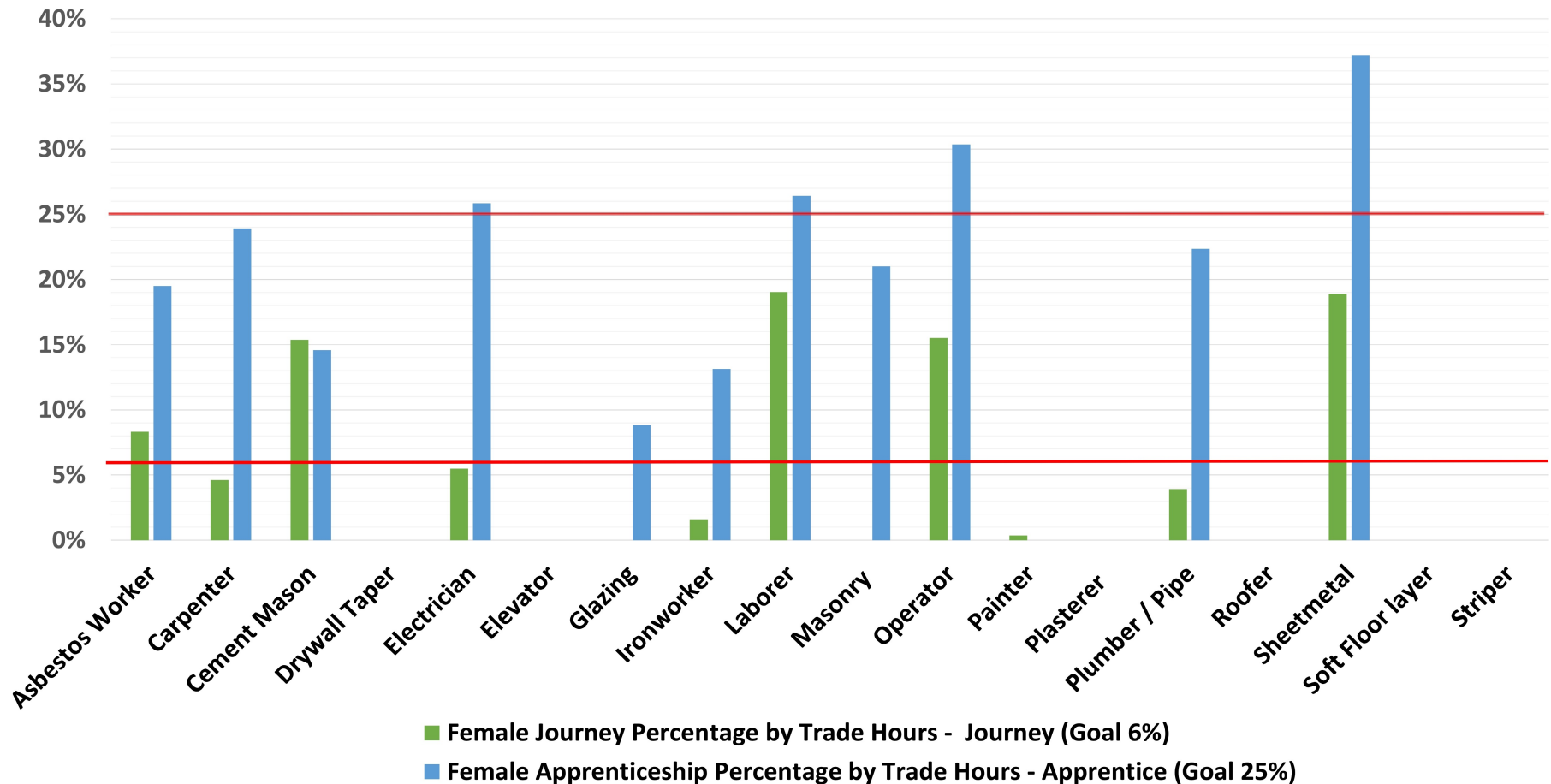
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# April 2019 MCCCH

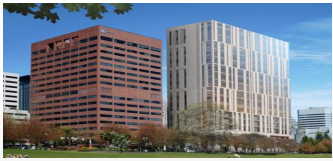
## Construction Workforce Dashboard

### MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 4/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



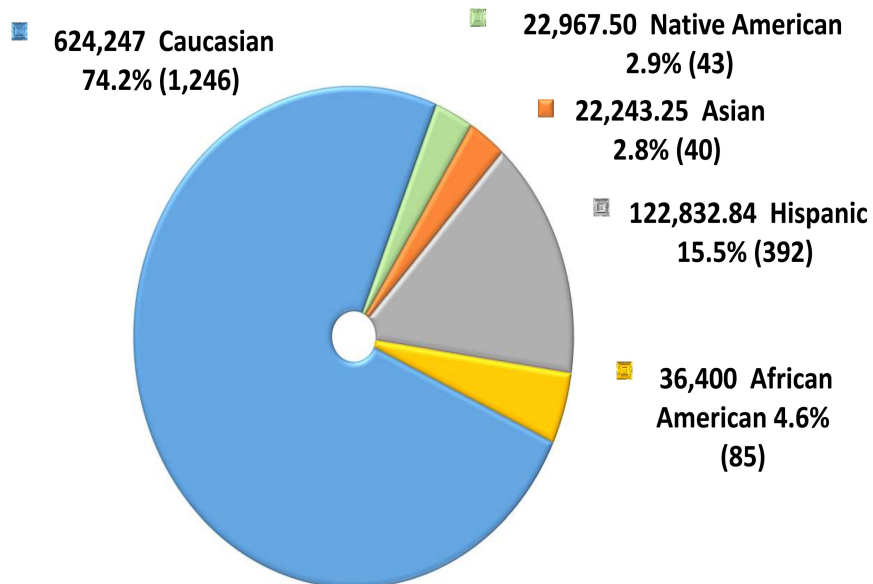
# April 2019 MCCCCH

## Construction Workforce Dashboard

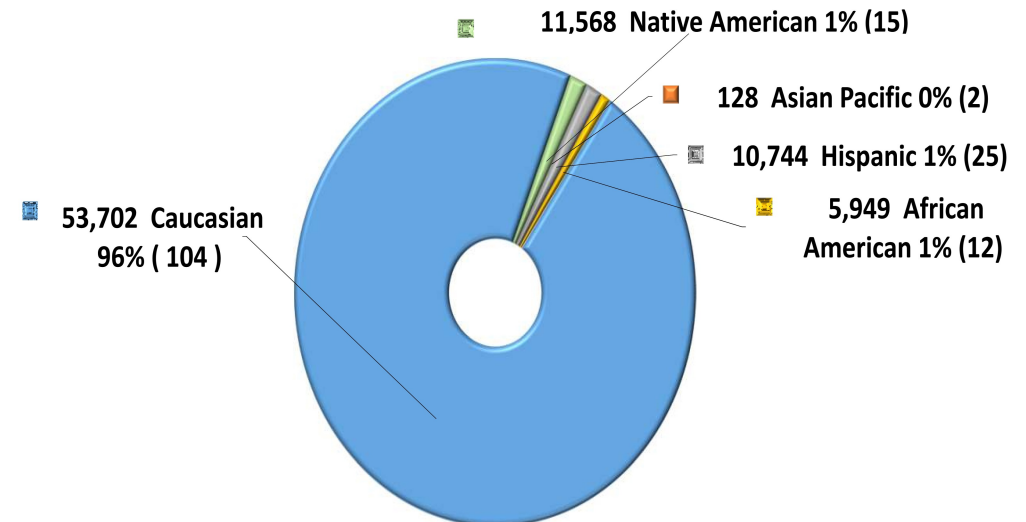
### Project Summary–

- Exceeding MWSDVESB and overall apprenticeship goal
- 450+ workers daily – diversity continues to increase
- Growing existing MWESB subcontracts by adding scope
- Green Dot training for 8 new field workers
- Project Percent Complete 67%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



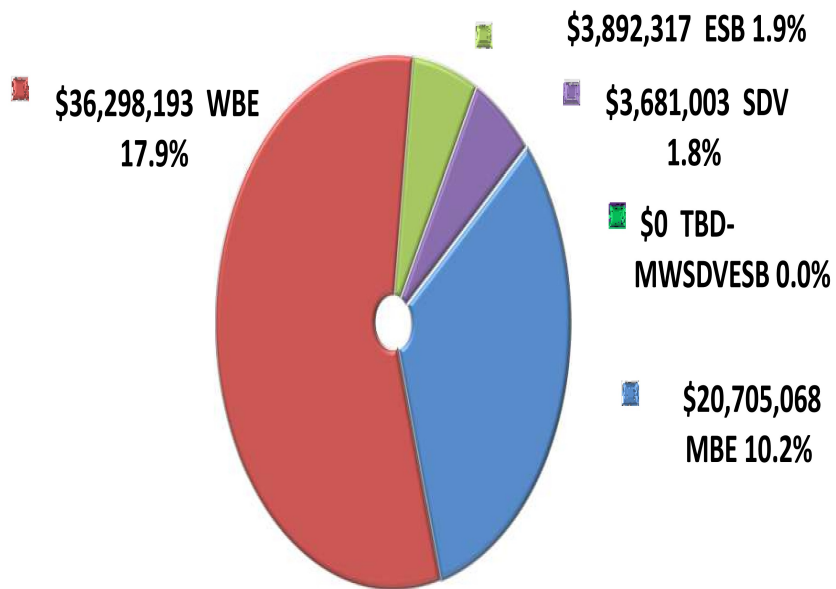


# April 2019 MCCCH Construction

## MWSDVESB Actual vs Forecast Percentage

### Project Percent Complete 67%

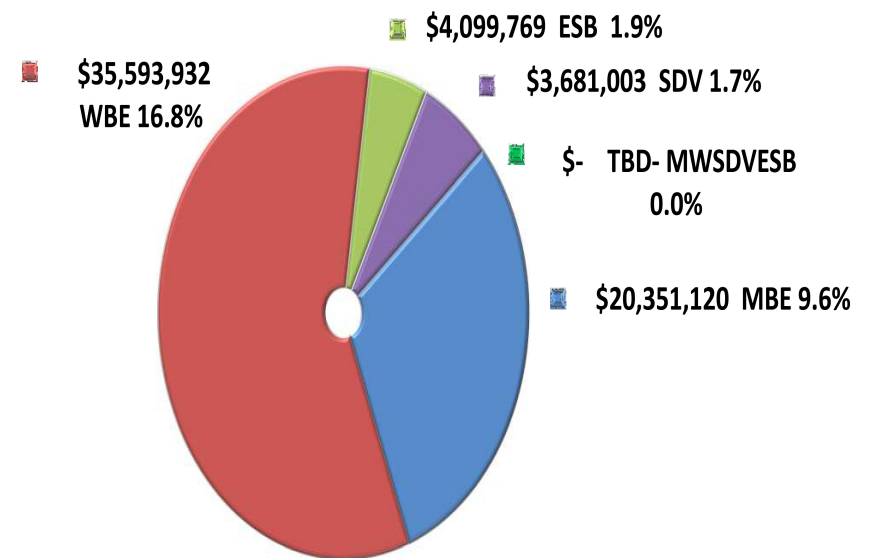
**MCCCH MWSDVESB Current Percentage 31.9% - April 2019**



Adjusted GMP Value \$202 Million

MBE WBE ESB SDV TBD-MWSDVESB

**MCCCH MWSDVESB Forecast Percentage 30.1% - Dec 2020**



Adjusted GMP Value \$212 Million

MBE WBE ESB SDV TBD-MWSDVESB