



## Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$310,506	\$0	\$329,761	\$0
Contractual Services	\$1,200	\$0	\$1,000	\$0
Materials & Supplies	\$2,900	\$0	\$8,000	\$0
Internal Services	\$473	\$0	\$222,646	\$0
<b>Total GF/non-GF</b>	<b>\$315,079</b>	<b>\$0</b>	<b>\$561,407</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$315,079</b>		<b>\$561,407</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2019: 15200-19 Division II Administration

The Multnomah County District Attorney's Office recently reorganized in order to more efficiently and effectively prosecute misdemeanor crimes. As a result, the Pretrial Unit has absorbed the functions and duties the Misdemeanor Intake Unit which no longer exists as a stand-alone program offer. The Neighborhood and Strategic Prosecution Unit supervisory duties have shifted to Division III.