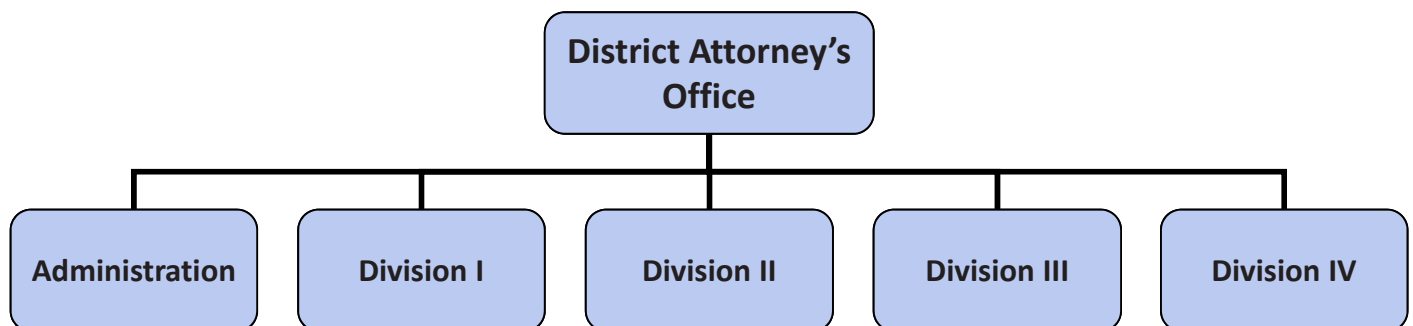


Department Overview

The Multnomah County District Attorney's Office (MCDA) strives to provide fair, equitable and unbiased services. Prosecution services are the cornerstone of any effective public safety system. MCDA reviews and prosecutes criminal cases referred by police agencies within the county as well as several other important functions such as its work surrounding child support services. The office collaborates with numerous partner agencies in pursuit of resources and services to obtain better outcomes for our citizens.

The Multnomah County District Attorney's Office is committed to the open and balanced administration of justice – one that honors and respects diversity in all of its forms – and works diligently to protect children, victims of crime and maintain timely, fair and just sanctions for offenders who engage in criminal activity. What follows are some of MCDA's guiding principles:

- To enforce the Rule of Law by providing fair, equitable, and unbiased prosecution services.
- To be responsive to the needs of our community by proactively working to resolve emerging crime issues through outreach and education.
- To provide effective services to victims of crime by educating them on their constitutional and statutory rights, providing compassionate guidance and support through legal processes, and communicating case outcomes.
- To be responsive to law enforcement partners by being flexible in addressing emerging trends in criminal activity and providing expert legal advice and guidance.
- To work collaboratively with criminal justice system partners to effect positive change by looking at and developing new and innovative programs, best practices, and leveraging technological advancements.
- To find ways at both the adult and juvenile levels to provide education and access to community services to reduce reentry into the criminal justice system.
- To provide the best and most cost effective child support services.



Budget Overview

The FY 2020 Adopted budget for the District Attorney's Office totals \$35.3 million, an increase of \$0.7 million (2.0%) over FY 2019. The General Fund comprises 80.3% of the FY 2020 budget, and Other Funds comprise 19.7%.

The General Fund increased by \$2.7 million (10.4%) and had a net decrease of 0.85 FTE. The budget increase is largely due to personnel costs increasing by \$2.3 million (10.6%). Some of the factors driving the increased personnel costs are inflation, as well as market adjustments in the Prosecuting Attorneys Association's most recent collective bargaining agreement.

Other Funds decreased by \$2.0 million (-22.2%) and 11.42 FTE. The decrease in Other Funds is primarily due to the elimination of State and Federal funding for Termination of Parental Rights (TPR) and juvenile dependency. The Department of Human Services has decided to redirect State and Federal funding for these functions to the Department of Justice beginning in FY 2020. Due to this change and the related reduction in funding and staffing, the District Attorney's Office will have a more limited role in juvenile dependency cases and no role in TPR cases.

The FY 2020 budget includes \$380,354 for new General Fund ongoing programs:

- Body Worn Cameras - Gresham (15012) \$250,354
- MCDA Research and Planning Unit (15013) \$130,000

The District Attorney's Office does not have any one-time-only funded programs in FY 2020.

Budget Trends	FY 2018	FY 2019	FY 2019	FY 2020	Difference
	Actual	Current	Adopted	Adopted	
		Estimate	Budget	Budget	
Staffing FTE	208.00	207.45	207.45	195.18	(12.27)
Personnel Services	\$26,785,191	\$28,394,514	\$28,413,096	\$29,063,285	\$650,189
Contractual Services	1,836,694	1,203,854	1,515,902	1,126,764	(389,138)
Materials & Supplies	1,014,925	895,312	974,936	1,002,150	27,214
Internal Services	3,739,404	3,702,995	3,710,959	4,103,075	392,116
Capital Outlay	<u>15,322</u>	<u>20,000</u>	<u>40,000</u>	<u>45,000</u>	<u>5,000</u>
Total Costs	\$33,391,736	\$34,216,675	\$34,654,893	\$35,340,274	\$685,381

Due to the transition to a new ERP system, some services that were budgeted in Contractual Services or Materials & Supplies before FY 2020 are now in Internal Services.

Successes and Challenges

Successes: As the largest district attorney's office in Oregon, representing Oregon's most populous county, the Multnomah County District Attorney's Office frequently partners with public safety officials locally, statewide and nationally to work on enacting sound public safety policies and laws which reflect the desires of the community and increase confidence, fairness, efficiency and effectiveness system-wide.

Here are some highlights from FY 2018:

- The office led a significant and positive change (first full year) of its public safety and court response to individuals experiencing abuse or addiction related issues related to the use of controlled substances through the "Treatment First" and LEAD programs.
- The Multnomah County Justice Reinvestment Program (MCJRP) continues to be one of the most innovative programs in the country. We continue to use substantially less prison (reduction of 41% in the first 3 years) than before the program's existence. Further, there was an 8% decrease in recidivism for MCJRP participants (vs comparison group) during a two-year time frame. Also, the rate of women receiving a prison term is trending down, in addition to an overall reduction in the aggregate number.
- MCDA led a multi-jurisdictional effort to test over 3,000 previously untested sexual assault kits in Multnomah, Marion, Lane and several other counties. The project assisted Oregon in becoming only the fourth state in the country to have eliminated its backlog of untested SAFE kits.
- Victim Advocates assisted about 3,500 victims of crimes and further supported victims by joining them in about 2,000 court appearances. MCDA continues to do better in the area of restitution identification and recovery assistance.
- Continuing a history of success, the Child Support Enforcement Division collected over \$33 million in child support, all of which went to helping households in Multnomah County.

Challenges: The criminal justice system continues to face racial and ethnic disparities in the community. MCDA is dedicated to continue its work to eliminate those disparities through thoughtful, data-driven, and coordinated policy adjustments. The FY 2020 budget includes funding for a data research and analysis unit to assist MCDA in understanding what the data shows and use the data to inform changes in practice or policy.

Continuing reductions in staff and co-occurring additional obligations (many of which result in better work and outcomes) have placed an enormous strain on MCDA's capacity to perform all of its duties, obligations, functions and desires. Years of staff reductions reflect that attorney to population rates are at a generational low and well below national staffing standards. Further reductions and/or unaddressed additional responsibilities incurred will likely result in significant negative impacts to public safety and to community and system partners.

Diversity, Equity, and Inclusion

The District Attorney's Office is fully committed to workplace diversity and equity. This office will provide outstanding service to the many different people and populations within Multnomah County in a manner that is culturally and linguistically competent and trauma-informed. It is the policy of the District Attorney that all staff and attorneys work with full awareness of the ways in which the justice system impacts different people and populations.

In 2013, the District Attorney initiated an internal employee workgroup that named itself the "Equity, Dignity and Opportunity Council" (EDOC). This group of 12 office members—six lawyers and six non-lawyers— meets weekly to advance the equity conversation within the office, plan and sponsor equity-related trainings for the office such as "Trauma Informed Practices in the Criminal Justice System," "Equity, Diversity, and Trauma Informed Practice," "The Science of Bias" and "The Privilege Walk." Further, EDOC considers workplace initiatives and presents equity issues for internal review, discussion, and solution. The EDOC is moving into its seventh year of activity.

As of February 2019, the Equal Employment Opportunity (EEO) information shows that 52% of deputy district attorneys (DDAs) are female and 28.6% of the DDAs are minorities. The percentage of minority non-attorney staff is 32.5%. Additionally, employee data show of nine investigators, four (44.4%) identify as minority. Six of twelve (50%) MCDA victim advocates speak a second language with 50% identifying from a minority group. MCDA's Victim Advocates work hard to eliminate the cultural and other barriers that prevent victims from realizing and fully utilizing their legal rights in the criminal justice system. This includes being mindful of cultural sensitivities, producing written materials in several languages, and using interpreters and translation services.

Budget by Division

Division Name	FY 2020 General Fund	Other Funds	Total Division Cost	Total FTE
Administration	\$7,305,242	\$0	\$7,305,242	29.55
Division I	5,807,385	4,022,745	9,830,130	52.60
Division II	7,659,875	0	7,659,875	49.10
Division III	6,414,436	1,096,035	7,510,471	39.93
Division IV	<u>1,206,503</u>	<u>1,828,053</u>	<u>3,034,556</u>	<u>24.00</u>
Total District Attorney's Office	\$28,393,441	\$6,946,833	\$35,340,274	195.18

Administration

The administrative branch sets policy and provides leadership, coordination, resource allocation, and direction for the Office. It also sets policy and provides direction related to work with local law enforcement, social service agencies, local businesses, and the public. Administration includes:

- Management Services - The District Attorney and the senior management team.
- Administrative Services - Provides office management functions, sets office policy, and ensures compliance with rules and laws.
- Information Technology - Supports desktop computer systems, software applications, and servers; maintains the Document Management System and the Juvenile/Adult CRIMES case management systems; and provides data analysis.
- Finance/Human Resources - Manages all accounts payable/receivable, general ledger, petty cash, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing, contracts, recruitment, payroll, and benefits administration.
- Records/Discovery – Fulfills the Office's statutory responsibility to provide case-specific discovery documents and provides file storage and retrieval for the entire office.

Significant Changes

Both the Gresham Police Department and the Portland Police Bureau are in the process of equipping their patrol officers with body-worn cameras. Analysis from jurisdictions in which body-worn camera programs have been implemented shows that the data received by prosecutors is voluminous. MCDA estimates that during each agency's implementation phase, more than 40 hours of video evidence will be received every business day. Deputy DA's must review the evidence and non-lawyer staff must duplicate the evidence and provide it to defense attorneys. Conservative estimates, culled from surveys of other jurisdictions, reveal an estimated increase in work (and personnel costs) ranging from 3%- 10%. The FY 2020 budget includes \$250,354 and 1.48 FTE for Body Worn Cameras-Gresham (15012).

Division I

Division I works to protect survivors of domestic violence and their families, protect children who are victims of sexual and physical abuse and neglect, prosecute crimes involving these victims, including homicides, and strengthen services for children and families in Multnomah County.

- Domestic Violence Unit – Prosecutes crimes of domestic violence, including misdemeanors, felonies, homicides, and violation of restraining orders, while engaging government and community partners to secure the safety of survivors of domestic violence and their families.
- MDT Child Abuse Team – Prosecutes felony crimes of physical and sexual abuse of children and, when appropriate, protects the same abused and/or neglected children, as well as other seriously endangered children, by advocating for child safety via dependency in Juvenile Court.
- Juvenile – Prosecutes law violations by juveniles ranging from certain misdemeanors through felonies to homicides. This Unit unit assists some families and children via reduced dependency involvement. Finally, this Unit no longer assists in freeing children from critically unsafe parents through adoption.
- Child Support Enforcement – Establishes and enforces child support and medical support orders.

Significant Changes

For decades, the Juvenile Court Trial Unit has performed three primary functions: 1) prosecution of juvenile criminal cases (juvenile delinquency), 2) proving child protection cases (juvenile dependency), and 3) freeing children for adoption when efforts to keep a family unit intact are exhausted (Termination of Parental Rights or TPR). Historically, the juvenile dependency and TPR programs have been partially funded by the State.

Beginning July 1, 2019, the Department of Human Services will redirect state and federal funds from MCDA to pay their own lawyers at the Department of Justice to represent DHS in all TPR and dependency matters in Multnomah County. Although MCDA will no longer be involved in TPR cases, the Office will continue to be involved in juvenile dependency cases. In the FY 2020 budget, the County partially backfilled some of the overall funding reductions, which will allow the Juvenile Court Trial Unit to continue both the delinquency and dependency functions, albeit in a reduced role. The dependency function will be reduced to limited proactive dependency work focused on child safety.

Due to the reduction in staffing and funding, the MDT Child Abuse Unit will leave the Multnomah County MDT building. The MDT child abuse prevention system will no longer have co-housed DHS, prosecutors, and law enforcement to coordinate child protection efforts. This evolved system, which has been in place since the early 1990s and recognized around the state and internationally, will cease to exist.

Division II

Division II consists of approximately 25 attorneys in Unit C, the Misdemeanor Trial Unit and the Pretrial Unit.

- Unit C is a felony trial unit responsible for prosecuting a variety of very serious and mid-level felony crimes including homicides, robberies, weapons offenses, gang crimes, vehicular homicides, vehicular assaults, arson, residential burglaries and felony animal abuse.
- The Misdemeanor Trial Unit prosecutes all misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUI), resisting arrest, assault, sex abuse, theft, prostitution, stalking, trespass, strangulation and disorderly conduct. Cases handled by the Misdemeanor Trial Unit are either diverted into a specialty court program, such as Community Court or Treatment First, or they are set for trial.
- The Pretrial Unit is responsible for reviewing and issuing all misdemeanor cases other than those involving domestic violence. Pretrial attorneys also handle all judicial appeal cases, civil litigation, post-conviction cases, felony arraignments, habeas proceedings, fugitive and extradition matters, out of state material witness cases and public records requests. The unit also oversees the administration of the grand jury process.

Significant Changes

The Multnomah County District Attorney's Office recently reorganized in order to more efficiently and effectively prosecute misdemeanor crimes. As a result, the Pretrial Unit has absorbed the functions and duties of the Misdemeanor Intake Unit which no longer exists as a stand-alone program offer. The Neighborhood and Strategic Prosecution Unit supervisory duties have shifted to Division III Chief Deputy District Attorney.

Division III

Division III is comprised of 3 units: Unit A/B and Human Trafficking, Unit D, and Neighborhood/Strategic Prosecution/MCJRP.

- Unit A/B and Human Trafficking - The majority of drug and property offenders receive supervision and treatment for addiction and mental health rather than prison through the Multnomah County Justice Reinvestment Program (MCJRP). The STOP and START programs, LEAD and Treatment First are also administered through this Unit.
- Unit D – Works with victims of violent crimes and survivors of sexual assault. Prosecutes aggravated murder, criminal homicide, rape and other sex crimes, felony assault, kidnapping, sex offenses, and official misconduct. When appropriate, and in consultation with victims, offenders are diverted from prison into court supervised and community based treatment programs.
- Neighborhood/Strategic Prosecution/MCJRP - Collaborates and problem solves neighborhood livability and quality of life issues with partners including citizens, advocates, community groups, neighborhood and business associations.
- Post-Conviction Unit – Reviews of claims of actual innocence and wrongful conviction.

Significant Changes

Unit A (property) and Unit B (drugs) merged in 2019 along with the Human Trafficking Task Force in order to achieve efficiencies and to balance caseloads among the prosecutors. Other than high level dealers distributing heroin and methamphetamine and certain repeat property offenders, the majority of offenders in this combined unit receive treatment based supervision rather than prison sentences.

Division IV

Division IV is comprised of two units: the Victims Assistance Program and Investigations. The primary goal of the Victim Assistance Program and Restitution Recovery Program is to make the criminal justice system more responsive to individual citizens, particularly to victims of crime.

The Investigations unit provides support in criminal prosecutions which directly affects the lives and safety of children, teens, families, LGBT, house-less and other vulnerable populations that have been victims in Multnomah County. Investigators perform all of the duties and critical tasks needed to support Deputy District Attorneys and help them protect the community and hold defendants accountable.

Program Summary:

- Victims Assistance Program – Assists victims of crime with crisis response, safety planning, advocacy, court preparation and accompaniment, referral to services, and assistance with obtaining restitution orders from the court.
- Investigations – In partnership with the Multnomah County Sheriff's Office, the Portland Police Bureau, and the Gresham Police Department, provides investigation services for felony, misdemeanor, juvenile, and family crimes.
- Expansion of services to youth and minor victims of sex trafficking through the VOCA HT grant. Increasing ability to provide specialized trainings and assist MCSTC.
- Through additional VOCA funding our program was able to increase advocacy and restitution services provided to victims on cases with juvenile offenders. This includes a designated advocate who is the point person who established a closer working relationship with schools and Title IX coordinators.
- Detailed planning, training and preparation for a mass casualty event. This includes formation of an internal MCDA team for response, joining with MC Emergency Management in their efforts to create a county wide plan for family reunification and our efforts to work with surrounding counties, state and federal partners in creating a comprehensive response plan.
- The Chief Investigator is a member of the Multnomah County Threat Assessment Team, which is a multidisciplinary team, including professionals from local, state and federal law enforcement, mental health organizations and representatives from local universities and community colleges. MCTAT identifies and helps manage threats against organizations and members of our community.

Significant Changes

District Attorney's Office

fy2020 adopted budget

District Attorney's Office

The following table shows the programs that make up the Office's total budget. The individual programs follow in numerical order.

Prog. #	Program Name	FY 2020 General Fund	Other Funds	Total Cost	FTE
Administration					
15000	Management Services	\$1,153,148	\$0	\$1,153,148	6.00
15001	Administrative Support Services	1,737,858	0	1,737,858	3.00
15002	Information Technology	2,626,122	0	2,626,122	6.00
15003	Finance/Human Resources	627,113	0	627,113	5.00
15004	Records/Discovery	780,647	0	780,647	7.07
15012	Body Worn Cameras - Gresham	250,354	0	250,354	1.48
15013	MCDA Research & Planning Unit	130,000	0	130,000	1.00
Division I					
15100	Division I Administration	482,657	0	482,657	1.00
15101A	Juvenile Court Trial Unit	988,487	0	988,487	6.00
15101B	Juvenile Dependency and Delinquency	648,159	0	648,159	3.00
15102	Domestic Violence Unit	1,689,785	0	1,689,785	10.00
15103	MDT - Child Abuse Unit	1,113,018	951,378	2,064,396	7.00
15104	Child Support Enforcement	885,279	3,071,367	3,956,646	25.60
Division II					
15200	Division II Administration	561,407	0	561,407	1.00
15201	Unit C	2,275,447	0	2,275,447	12.00
15202	Misdemeanor Trial Unit	1,801,198	0	1,801,198	13.00
15204	Pretrial	3,021,823	0	3,021,823	23.10
Division III					
15300	Division III Administration	372,439	0	372,439	1.00
15301	Unit A/B - Property/Drugs/Human Trafficking	3,371,747	81,156	3,452,903	20.50
15304	Unit D - Violent Person Crimes	1,686,664	0	1,686,664	8.00
15308A	Neighborhood DA Program / MCJRP	983,586	1,014,879	1,998,465	10.43
Division IV					
15400	Division IV Administration	230,710	0	230,710	1.00
15401	Victims Assistance Program	563,178	1,363,697	1,926,875	17.00
15402	Investigations	<u>412,615</u>	<u>464,356</u>	<u>876,971</u>	<u>6.00</u>
Total District Attorney's Office		\$28,393,441	\$6,946,833	\$35,340,274	195.18

Department: District Attorney

Program Contact: Rod Underhill

Program Offer Type: Administration

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:

Executive Summary

The District Attorney (DA) and Executive Staff provide the leadership, vision, policies, resource allocation, oversight, and direction of the Multnomah County District Attorney's Office. The DA leads and monitors daily operations and directs related work with local law enforcement agencies, social service agencies, public and private concerns to ensure the organization is operating at its maximum efficiency in service to the community.

Program Summary

The District Attorney (DA) and Executive Staff are responsible for leadership around public relations, policy direction, long and short-range planning, internal human and labor relations and oversight of daily operations. As the largest district attorney's office in the State of Oregon, representing Oregon's most populous county, the DA frequently partners with public safety officials, locally, state wide and nationally to work on enacting sound public safety policies and laws which reflect the desires of the community and increase confidence, fairness, efficiency and effectiveness system-wide. The office oversees administrative functions that support our law related direct service work.

The District Attorney represents the office to public safety peers, consults with legislators and state law enforcement leaders, and provides leadership at statewide district attorney meetings. The DA is the ultimate authority responsible for prosecution of crime. The DA and staff meets with legislators dozens of times each year to discuss pending legislation and help draft legislation around criminal justice. In addition, the DA occupies a leadership role in the Oregon District Attorneys Association, which also brings issues to the legislature. The DA serves as the Executive sponsor for the Equity Dignity Opportunity Council (EDOC), in internal workgroup which meets to advance the equity conversation within the office. In FY 20 the EDOC will expand its work to include the objectives of the Workforce Equity Strategic Plan.

The office initiates and oversees Continuing Legal Education (CLE) sessions attended by law personnel internal and external to the DA's Office.

In addition to the District Attorney this unit includes a First Assistant to the District Attorney, two Administrative Managers, and two Staff Assistants who provide support for the DA and senior management.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of all staff communications	65	52	65	65
Outcome	Total number of cases resolved	11,092	12,666	10,750	10,005

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct.

Oregon Revised Statute (ORS): 8.580. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,063,907	\$20,794	\$1,134,048	\$0
Contractual Services	\$1,200	\$0	\$0	\$0
Materials & Supplies	\$24,300	\$0	\$19,100	\$0
Internal Services	\$2,738	\$3,066	\$0	\$0
Total GF/non-GF	\$1,092,145	\$23,860	\$1,153,148	\$0
Program Total:	\$1,116,005		\$1,153,148	
Program FTE	6.00	0.00	6.00	0.00

Program Revenues				
Intergovernmental	\$0	\$23,860	\$0	\$0
Total Revenue	\$0	\$23,860	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15000-19 Management Services

Department: District Attorney

Program Contact: Jodi Erickson

Program Offer Type: Support

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:

Executive Summary

Administration Support provides assistance in person and over the phone for victims, witnesses, and the general public in navigating the criminal justice system, as well as defense attorneys, court personnel and law enforcement agencies; coordinate and distribute of all interoffice and US mail for the Multnomah County District Attorney's Office, provide clerical support for multiple deputy district attorneys, maintain records for internal, state, and nationwide data systems

Program Summary

Main Office Reception: Administrative staff are the main reception for Multnomah County District Attorney's Office. Staff guides victims and witnesses on proper signing of subpoenas; they calculate mileage for reimbursement along with witness fee payments. One position provides Spanish translation in person and over the phone for victims and witnesses and is also responsible for a Spanish language only message box. Staff provide a welcoming atmosphere for an average of 22 people who walk into the office each day, in addition to the average 130 daily phone calls. These numbers include the general public, victims and witnesses, law enforcement or other public safety personnel, defendants, defense attorneys, legislators and other elected officials visiting the office. Mail service for the entire office, including handling and routing an average of 166 letters and packages each day. This program retrieves and disburses probation violation administrative sanction reports, enters discovery fees received on each case into CRIMES, profiles e-recog sheets, maintains and distributes phone list for entire office and is facilities liaison for sixth floor. Trained in safety and confidentiality, in accordance with office and county legal and ethical requirements. Staff answer phones from 7:30 AM to 5:30 PM five days a week.

Legal Assistant functions include: Assisting victims seeking restitution for any loss incurred, and extensive communication with victims and witnesses regarding trials, hearings, and meetings. Clerical support for trial units to include data entry, file preparation, and tracking domestic violence, sexual assault, and mental health cases. Assist Deputy District Attorneys with legal documents and running records affecting the issuance of Treatment First, LEAD (Law Enforcement Assisted Diversion), START (Success through Accountability, Restitution, and Treatment) and MCJRP (Multnomah County Justice Reinvestment Program) cases. Processing subpoenas, closing files, and maintaining scrupulous desk notes.

Administrative expenses such as Bar Dues for Deputy District Attorneys, courier services, facilities charges associated with the Central Courthouse are also included in this program offer.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of Witness (Subpoena) Fees paid	1,223	1,163	1,140	1,120
Outcome	Amount paid in Witness (Subpoena) Fees	\$8,847	\$10,308	\$8,700	\$8,500

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$521,669	\$0	\$644,182	\$0
Contractual Services	\$73,722	\$0	\$60,000	\$0
Materials & Supplies	\$204,000	\$0	\$170,000	\$0
Internal Services	\$853,931	\$0	\$863,676	\$0
Total GF/non-GF	\$1,653,322	\$0	\$1,737,858	\$0
Program Total:	\$1,653,322		\$1,737,858	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$473,208	\$0	\$591,376	\$0
Total Revenue	\$473,208	\$0	\$591,376	\$0

Explanation of Revenues

Departmental Indirect Revenues come from the following grants:

Child Support Enforcement, \$342,642

VOCA, \$111,213

CAMI, \$42,675,

CFAA, \$64,932,

HB-3194, \$23,587

WEB DuBois, \$6,308

Significant Program Changes

Last Year this program was: FY 2019: 15001-19 Administrative Support Services

Department: District Attorney

Program Contact: Jodi Erickson

Program Offer Type: Support

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:
Executive Summary

The District Attorney's Information Technology Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network support to DA users. The 7-person unit is responsible for the operation and maintenance of the DA's document management system, Alfresco, and the DA's principal case tracking systems, CRIMES Juvenile and CRIMES Adult; in addition, the unit collects and prepares the Office's statistical data for public consumption. The unit also maintains a Helpdesk for members of the DA's office.

Program Summary

The IT Unit supports all aspects of IT for the District Attorney's Office, including but not limited to acquisition, deployment, maintenance, monitoring, development, upgrade and support of all DA IT systems, including servers (physical and virtual), PC's, laptops and tablets, plus operating systems hardware, software and peripherals. This includes, but is not limited to: case tracking systems for adult and juvenile components; document management and imaging systems; web services for intranet and internet publishing, database administration, data exchanges with external law enforcement and other public safety agencies, report generation, file and print services, email services, mobile access and mobile device services, email spam filtering, document repository services and desktop support services. In addition, the unit oversees data storage, retention, backup and restoration.

The IT Unit supports over 225 DA employee users and works closely with Justice Partner agencies to provide their users access to CRIMES case management system. The unit also maintains the offices external website www.MCDA.us, as well as an office only intranet. The unit also manages video and audio equipment used throughout the courtrooms in the central courthouse, video and audio equipment in three Grand Jury hearing rooms, and the For The Record (FTR) system used for mandated recording of all Grand Jury hearings.

This program allows the District Attorney to fulfill a legal responsibility under Oregon state law to maintain a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings, therein.

The program's Help Desk is staffed 7:30 AM to 5:00 PM, Monday through Friday, and 9:00 AM to 5:00 PM on Saturdays and Sundays.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Help Desk Calls	4,195	3,430	3,209	3,300
Outcome	Number of times the DA network failed due to an internal cause	0	0	0	0

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$934,254	\$0	\$995,598	\$0
Contractual Services	\$25,000	\$0	\$52,000	\$0
Materials & Supplies	\$242,900	\$0	\$306,400	\$0
Internal Services	\$958,574	\$0	\$1,227,124	\$0
Capital Outlay	\$40,000	\$0	\$45,000	\$0
Total GF/non-GF	\$2,200,728	\$0	\$2,626,122	\$0
Program Total:	\$2,200,728		\$2,626,122	
Program FTE	6.00	0.00	6.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15002-19 Information Technology

Department: District Attorney

Program Contact: Jodi Erickson

Program Offer Type: Support

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:
Executive Summary

This program provides all support for the District Attorney's office related to finance, including purchasing, travel and training, budget preparation, fiscal reports, and grant reporting and monitoring, and research/evaluation. It also carries out all human resources functions, including payroll, HR maintenance and assistance in Workday, and recruitment/selection.

Program Summary

This program provides office wide support for finance and human resources functions. The finance staff provides all accounts payable, accounts receivable, general ledger, petty cash accounts, travel & training, fiscal reporting, budget preparation, grant reporting and monitoring, purchasing, inventory, and contracts.

The human resources unit provides support to the entire District Attorney's Office in many different areas to include: employee and labor relations, recruitment and selection, internal investigations, personnel file maintenance, classification and compensation, management consultation, discipline and grievance handling, and leave administration. HR provides support to the entire District Attorney's Office regarding Workday questions and assistance. The HR Unit supports managers with contract interpretation, performance management consultation, and facilitates the departments FMLA/OFLA coordination with Central Benefits.

This program contributes to the County's Climate Action Plan by purchasing "green" products and supplies for the entire office and by working to reduce paper usage throughout the office. The Office uses 100% recycled paper products.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of employees supported per day	na/-	na/-	na/-	215
Outcome	Percent of people of color hired for open positions	na/-	na/-	na/-	31%
Output	Number of new hires	65	na/-	30	20

Performance Measures Descriptions

New Performance Measures

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the District Attorney to the successor in office.

ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$573,882	\$0	\$618,563	\$0
Contractual Services	\$6,000	\$0	\$0	\$0
Materials & Supplies	\$7,900	\$0	\$8,550	\$0
Internal Services	\$2,410	\$0	\$0	\$0
Total GF/non-GF	\$590,192	\$0	\$627,113	\$0
Program Total:	\$590,192		\$627,113	
Program FTE	5.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15003-19 Finance/Human Resources

Department: District Attorney

Program Contact: Jodi Erickson

Program Offer Type: Support

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:
Executive Summary

The discovery component of this program supports the entire office in processing discovery requests and providing discoverable material to defense counsel and occasionally to attorneys representing victims. The records component maintains accurate records on open and closed cases including electronic document scanning and storage, coordinates scheduling and docketing of court appearances and provides administrative and clerical support to attorneys and staff assigned to the arraignment courts.

Program Summary

The Records/Discovery program fulfills the statutory responsibility to provide case specific discovery of documents, photos, videos and audio material either in paper, flash drive, CD, DVD, and hard drive formats to public and private defense attorneys, pro se defendants, and victims. The unit currently handles and manages discovery of body worn camera footage for one police agency. Two more police agencies are expected to adopt body worn cameras during the 2020 fiscal year. Staff copy, upload, redact, and disclose to defense any restitution information submitted by victims. Staff maintain meticulous records in tracking material and information within the possession or control of the district attorney in order to disclose accurate data to defense on homicide and major crimes cases.

This program also provides file storage and retrieval for the entire office, maintaining over 34,000 closed and open case files at any given time in various storage locations. Staff coordinate shipment and tracking of off-site storage for closed physical files and case materials at county archives and at private secured storage facilities. The unit maintains historical records of all archived cases and their destruction dates in accordance with county and state rules and regulations.

This program processes Victim Rights Notifications to ensure necessary paperwork is completed, logged, and filed so that crime victims and survivors' rights are asserted in accordance with the Oregon Constitution and Oregon Revised Statutes. Staff run records to assist DDAs with diversion completion eligibility for offenders, process assessments for Treatment First Program eligibility, and query and print records from the Law Enforcement Data System (LEDS/NCIC) to provide information required by the deputy district attorney for probation violation hearings.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of Discovery packets	16,287	16,709	16,800	16,900
Outcome	Total Discovery Revenue	\$329,376	\$325,000	\$370,000	\$370,000

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$477,387	\$0	\$548,562	\$0
Contractual Services	\$9,600	\$0	\$6,000	\$0
Materials & Supplies	\$45,100	\$0	\$41,750	\$0
Internal Services	\$211,310	\$0	\$184,335	\$0
Total GF/non-GF	\$743,397	\$0	\$780,647	\$0
Program Total:	\$743,397		\$780,647	
Program FTE	6.50	0.00	7.07	0.00

Program Revenues				
Service Charges	\$325,000	\$0	\$370,000	\$0
Total Revenue	\$325,000	\$0	\$370,000	\$0

Explanation of Revenues

\$370,000 in Discovery Fees

Significant Program Changes

Last Year this program was: FY 2019: 15004-19 Records/Discovery

Department: District Attorney **Program Contact:** Jeff Howes

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted

Related Programs:
Program Characteristics:

Executive Summary

A DDA must review all available evidence prior to making a charging decision. Tangible evidence must be reproduced by the district attorney's office and provided to the defense attorney. When body-worn camera evidence is received by the DA's Office, the process of reviewing and replicating the evidence will be mandatory, not discretionary. GPD is currently in the process of purchasing body worn cameras for all GPD patrol officers. Dramatic increases in prosecutors' offices personnel costs are being experienced nationwide.

Program Summary

Primary among the duties of a deputy district attorney is to review cases submitted by local law enforcement agencies to determine whether the case should be charged as a crime. This function is at the heart of the prosecution function. The charging decision in every case is guided by a 22-step analysis contained within the MCDA Policy Manual. As the case progresses through the system, the video may need to be re-reviewed, redacted, reformatted, and used in trial preparation and witness preparation.

Police departments across the United States are phasing in the use of body warn cameras. The Gresham Police Department has instituted an aggressive timeline for equipping their officers with body-worn cameras. Conservative estimates state that 1.5 hours of video will be created by a police officer on every shift. Of this 1.5 hours, 10% will contain video pertinent to a criminal case – video that must be reviewed prior to charging and must be reproduced and given to the defense after charging.

Body-worn camera evidence will be reviewed by a deputy district attorney. Duplication and distribution of body-worn camera evidence will be accomplished by non-lawyer staff. A review of comparably-sized offices from around the country has shown that, with the adoption of body-worn cameras by law enforcement, prosecutor's personnel costs rose between 3% – 10%. For example, the Wayne County District Attorney's Office (Detroit, MI) experienced an 8% increase in personnel costs after several of their law enforcement partners began using body-worn cameras.

Data from body-worn cameras will be voluminous and secure storage will be necessary to comply with witness/victim privacy concerns as well as Criminal Justice Information Services (CJIS) compliance requirements.

Body-worn camera footage will allow prosecutors to view crime scenes and witness/victim/suspect interviews through an unfiltered lens. Transparency and system confidence will increase by virtue of additional objective evidence available for subsequent review. Charging decisions will improve, leading to better, more just, outcomes.

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Hours of body camera footage reviewed	na/-	na/-	na/-	5,800 hrs
Outcome	Better charging decisions reflected by fewer motions to suppress evidence, fewer dismissals of pending cases.	na/-	na/-	na/-	-200 cases

Performance Measures Descriptions

Output – All body camera footage submitted by GPD will be reviewed by a deputy district attorney to assist in determining whether criminal charges should be issued. If charges are issued, pertinent footage will be duplicated and made available to defense attorneys. Outcome – Having audio/visual evidence will allow prosecutors to view crime scenes and interviews through an unfiltered lens. Transparency and system confidence will increase by virtue of additional objective evidence available for subsequent review. Charging decisions will improve, leading to better, more just, outcomes.

Legal / Contractual Obligation

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct. Oregon Revised Statute (ORS): 135.185: The District Attorney shall disclose to a represented defendant the following material within the possession and control of the district attorney: (b) any written or recorded memoranda of any oral statements made by the defendant, or made by a codefendant if the trial is to be a joint one. (d) Any books, papers, documents, photographs, or tangible objects: (A) which the district attorney intends to offer in evidence at trial.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$204,263	\$0
Materials & Supplies	\$0	\$0	\$46,091	\$0
Total GF/non-GF	\$0	\$0	\$250,354	\$0
Program Total:	\$0		\$250,354	
Program FTE	0.00	0.00	1.48	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$126,593	\$0
Materials & Supplies	\$0	\$0	\$3,407	\$0
Total GF/non-GF	\$0	\$0	\$130,000	\$0
Program Total:	\$0		\$130,000	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Department: District Attorney **Program Contact:** John Casalino
Program Offer Type: Administration **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program funds the Division I Chief Deputy DA to provide leadership, policy direction, long and short range planning and daily operational oversight for Division I, which is responsible for protecting some of the most vulnerable children, adults and families in the County. This division includes the Multi-Disciplinary Child Abuse Team, Domestic Violence Unit, Juvenile Court Trial Court, and Support Enforcement Units. The Chief DDA directs these activities on behalf of children and families in a variety of leadership and liaison positions inside and outside the office to make our community more livable.

Program Summary

The Chief Deputy District Attorney of Division I is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, which directly affects the lives and safety of children, teens, domestic violence survivors and families in Multnomah County. The Chief Deputy has direct and daily oversight responsibility for the Domestic Violence Team, Juvenile Unit, Multidisciplinary Child Abuse Team, and Child Support Enforcement Unit. The Chief Deputy also meets weekly to staff cases to determine appropriate and consistent pretrial resolutions for defendants facing mandatory minimum sentencing on indicted charges. The Division I Chief Deputy also prosecutes aggravated murder and murder cases.

The MDT/Child Abuse Unit prosecutes felony crimes involving child victims including homicide, physical abuse, abandonment and neglect, and sexual assault of children where the perpetrator is considered family and protects vulnerable children through litigating dependency cases in juvenile court while coordinating child protection efforts and developing practices and policies to investigate and prosecute abuse and keep children safe and strengthen families. The Juvenile Unit prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. That Unit seeks community protection, reformation of the youth and restitution to victims of crime. The Support Enforcement Division (SED) establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County. The DV Unit prosecutes crimes involving victims and survivors of domestic violence including physical and sexual assaults, homicides and violations of restraining orders.

The Division 1 Chief Deputy performs a critical, family justice liaison role with outside partners, including Department of Human Services and Child Protective Services, Department of Community Justice, all county police agencies, non-profit partners, the defense bar, and the court by serving on numerous collaborative working groups. These include the Family Violence Coordinating Council, Sexual Assault Response Team (SART), Domestic Violence Court Working Group, Multidisciplinary Child Abuse Team Executive Committee, Department of Community Justice Working Group, Juvenile Justice Council, State and Local Child Fatality Review Team, Child Welfare Council, LPSCC–Racial and Ethnic Disparities Subcommittee, Domestic Violence Fatality Review Team, and the Juvenile Justice Task Force.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of Division 1 cases reviewed (DV,MDT,Juv)	4,960	na/-	4,840	4,840
Outcome	Amount of child support collected	33.4M	30M	33.6M	33.8M

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$310,506	\$0	\$329,761	\$0
Contractual Services	\$1,200	\$0	\$0	\$0
Materials & Supplies	\$3,000	\$0	\$5,000	\$0
Internal Services	\$948	\$0	\$147,896	\$0
Total GF/non-GF	\$315,654	\$0	\$482,657	\$0
Program Total:	\$315,654		\$482,657	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15100-19 Division I Administration

Due to funding decisions by the county and state, this Division 1, will be suffer a detrimental impact that has severe consequences for child safety and families within Multnomah County.

Please see the Juvenile and MDT Program Offers. The Juvenile Program will lose TPR and dependency. This will result in significant reduction in safety and proactive measures that protect children and increase parental capacity. The MDT Unit will have to abandon the MDT building at 102nd and Burnside and no longer be cohoused with law enforcement and DHS. That unit will move to the Juvenile Court Building. This will lessen the coordination, communication and collaboration that is essential to stop child abuse.

Department: District Attorney **Program Contact:** John Casalino
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Juvenile Court Trial Unit's primary function, due to reduced funding, includes some delinquency matters. This unit, working with Multnomah County's Juvenile Services Division, prosecutes serious felonies and certain misdemeanors committed by those under 18 years of age. This program seeks community protection, reformation of the youth and restitution to victims of crime. Refer to program 15101B which partially restores the Unit to two primary functions: 1) delinquency and 2) limited dependency.

Program Summary

The purposes of the Oregon juvenile justice system are to protect the public and reduce juvenile delinquency and to provide fair and impartial procedures for the initiation, adjudication and disposition of allegations of delinquent conduct. This Unit prosecutes juveniles who have committed all but the most serious (Ballot Measure 11) crimes. This includes cases ranging from minor misdemeanors to serious felonies. The unit works closely with the Department of Community Justice (DCJ) Juvenile Division in developing appropriate sanctions aimed at accountability, community protection and reformation of the child or youth. Additionally, one of the goals of this program is to reduce the number of youth who are exposed to the adult criminal system.

For over 25 years this program has been involved in the Anne E. Casey Foundations Juvenile Detention Alternatives Initiative (JDAI). The current interagency agreement with the Juvenile Services Division provides for opportunities for youth to have their matters handled informally, either through the CHI Early Intervention Program, or through informal handling by the Juvenile Department. The current agreement calls for MCDA to provide legal sufficiency screening of all referrals, to insure that youth are held accountable only for acts that are legally sufficient. Legal sufficiency screening by non-lawyers often results in youth being held accountable inappropriately. The goal of these programs is to provide the principles of accountable and reformation without pulling a youth further into the Juvenile System.

These DDAs coordinate with the Department of Human Services, DCJ and juvenile court counselors to serve families impacted by the juvenile system. Beginning July 1, 2019, the Department of Human Services will redirect state and federal funds from MCDA to pay their own lawyers at the Department of Justice to represent DHS in all TPR and dependency matters in Multnomah County. Refer to Program 15101B (Dependency and Delinquency) which partially restores this unit to two primary functions to serve families in Multnomah County. Lost funding, however, eliminates victim's advocates to help those involved in the court process navigate the complicated and often unfamiliar juvenile system and impacts victim safety restitution or restorative justice when appropriate. This program will no longer accomplish community protection, youth reformation and family preservation and skill building to the extent it has in the past.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Cases reviewed for Delinquency, Dependency, TPR	2,043	na/-	1,363	1,363
Outcome	Early intervention program participants ___% less likely to recidivate than non-participants	40%	na/-	40%	40%
Input	Number of attorneys needed to fulfill program description	na/-	11	7	3

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,531,078	\$1,342,289	\$940,187	\$0
Contractual Services	\$12,000	\$25,000	\$12,000	\$0
Materials & Supplies	\$33,800	\$0	\$36,300	\$0
Internal Services	\$146,099	\$0	\$0	\$0
Total GF/non-GF	\$1,722,977	\$1,367,289	\$988,487	\$0
Program Total:	\$3,090,266		\$988,487	
Program FTE	11.75	8.60	6.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,367,289	\$0	\$0
Total Revenue	\$0	\$1,367,289	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15101-19 Juvenile Court Trial Unit

State and Federal funding was eliminated in this program because the Department of Human Services has decided to have the Department of Justice represent DHS in all Termination of Parental Rights (TPR) and dependency matters in Multnomah County. This program offer also reflects a General Fund reduction in order to meet the budget constraint. Because of reductions in both funding and FTE, this program lost two important child protection functions: dependency and TPR. This program no longer advocates for proactive child protection efforts in dependency court proceedings. This program no longer litigates cases where the abuse or neglect of a child necessitates effort be made to free the child for adoption (TPR). Certain crimes will no longer be prosecuted. Refer to Program 15101B which restores the reduction in County funding to allow MCDA to continue delinquency and a limited role in dependency.

Legal / Contractual Obligation

Juvenile Trial Court: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$613,195	\$578,857	\$0
Contractual Services	\$0	\$6,000	\$0	\$0
Materials & Supplies	\$0	\$0	\$18,226	\$0
Internal Services	\$0	\$0	\$51,076	\$0
Total GF/non-GF	\$0	\$619,195	\$648,159	\$0
Program Total:	\$619,195		\$648,159	
Program FTE	0.00	3.67	3.00	0.00

Program Revenues				
Intergovernmental	\$0	\$619,195	\$0	\$0
Total Revenue	\$0	\$619,195	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

State and Federal funding was eliminated in this program because the Department of Human Services has decided to have the Department of Justice represent DHS in all Termination of Parental Rights (TPR) and dependency matters in Multnomah County. This program restores the reduction in County funding for the Juvenile Unit and will be used to partially backfill the reduction in State funding. This funding will allow the District Attorney's Office to continue its dependency function in a reduced role. Partial funding limits MCDA's work on Juvenile Justice reform issues and reduces both public safety, youth reformation and victim input regarding system decisions. The MDT Unit Program is also impacted. The Child Abuse Unit will leave the Multnomah County MDT building; ending an internationally recognized coordination model began in the early 90s.

Department: District Attorney **Program Contact:** John Casalino
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Domestic violence is a social, economic and public health concern. The Domestic Violence Unit prosecutes felonies and misdemeanors involving victims and survivors of domestic violence including physical and sexual assaults, homicides and violations of restraining orders. Additionally, this unit's mental health DDA handles Aid and Assist issues in a case and coordinates the efforts of the Multnomah County Mental Health Court and Civil Commitment proceedings. This team works closely with our victim advocates to ensure trauma-informed support for survivors and their children.

Program Summary

The Domestic Violence Trial Unit prosecutes all types of family or intimate partner violence including physical and sexual assaults (rape, sodomy, for example), strangulation, kidnapping and homicide. The goals of this program are to secure victim and community safety while seeking defendant accountability.

Additionally, these Deputy District Attorneys play a valuable role in advocating for community-oriented interventions to help support survivors and their children in breaking the vicious, generational cycle of family violence. Moreover the Unit works to ensure that each victim is treated respectfully, compassionately and with dignity. Our Victim Assistance program assigns an advocate to each case to provide outreach and assist survivors in obtaining comprehensive wrap around support services to help alleviate survivors' psychological, social, and financial fears.

The unit works in collaboration with state and local law enforcement, the Multnomah County Department of Community Justice and a variety of local nonprofit domestic violence organizations and shelters. Initiatives include working closely with the Portland Police Bureau Domestic Violence Reduction Unit (DVRU) and the Domestic Violence Emergency Response Team (DVERT). The Senior Deputy District Attorney is also an Executive Committee member for the Family Violence Coordination Council and, the Domestic Violence Fatality Review, the DV court workgroup and is the Co-Chair of the local Chapter of Justice Jammers, a work group that meets to identify gaps in the justice system affecting domestic violence victim's safety and offender accountability.

The Domestic Violence Unit participates in the Deferred Sentencing program for eligible offenders. This program allows first time offenders an opportunity to earn a dismissal of the charge upon successful completion of a highly supervised and closely monitored program of batterer's intervention strategies and counseling. The Domestic Violence unit works with the county's Adult Protective Services agency to provide a specialized emphasis on the prosecution of elder abuse cases within Multnomah County. This unit acts as a resource for training of community partners, state and local law enforcement agencies. The unit dedicates a full time attorney to mental health court and civil commitments for the county.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	All DV Cases Reviewed (Felony, Misdo, VRO)	2,664	2,479	2,737	2,737
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	81.4%	na/-	69.3%	75.35%
Input	Number of Attorneys needed to fulfill description duties	na/-	7	10.7	7

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,533,969	\$0	\$1,636,635	\$0
Contractual Services	\$24,000	\$0	\$34,000	\$0
Materials & Supplies	\$17,300	\$0	\$19,150	\$0
Internal Services	\$7,583	\$0	\$0	\$0
Total GF/non-GF	\$1,582,852	\$0	\$1,689,785	\$0
Program Total:	\$1,582,852		\$1,689,785	
Program FTE	10.00	0.00	10.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15102-19 Domestic Violence Unit

Department: District Attorney **Program Contact:** Chuck Sparks
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program serves three primary functions: (1) Prosecute felony crimes involving child victims including homicide, physical abuse, abandonment and neglect, sexual exploitation and sexual assault (rape sodomy, for example) of children where the perpetrator is considered family, (2) Protect vulnerable children through litigating dependency cases in juvenile court; and (3) Coordinate the Multi-Disciplinary Child Abuse Team's child protection efforts and develop practices and policies to investigate and prosecute abuse while working to help keep children safe and strengthen families.

Program Summary

The Multidisciplinary Child Abuse Team (MDT) is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims, minimizes the number of victim interviews, prevents abuse of other potential victims, advances public safety and increases the effectiveness of prosecution of both criminal and dependency cases. A case in the MDT unit is often time and emotion intensive.

Last year, this program prosecuted some of the most troubling homicides (Abusive head Trauma) and serious felony sexual and physical assaults against children in the county. These DDAs respond to child death crime scenes all hours of the day. This team reviews all fatalities which involve a child under the age of 18 years. DDAs also work with DHS and other agencies to protect children who are abused and neglected. They work with our Victim Assistance program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse.

Last year, attorneys litigated some of the most high risk/high lethality child protection cases in Juvenile Court. With the court, DHS and other agencies and community partners the office fashions plans that provide protection for the child and opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in the first place, with the goal that the child(ren) and parents to be safe and further parenting skills.

MDT DDAs coordinate discussion and resolution of inter-agency issues, assist in training with agencies involved in child abuse, participate in policy meetings regarding child abuse and neglect, prepare and update the protocols for the larger MDT, and advise community partners on child abuse legal issues. The Senior Deputy District Attorney is on call 24/7 to assist law enforcement, medical personnel and DHS regarding infant deaths and immediate physical and child sexual assaults. The Sr. DDA also supervises the juvenile delinquency DDAs. This program also coordinates the distribution of state Child Abuse Multidisciplinary intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of Dependency/Criminal cases reviewed	264	na/-	291	291
Outcome	Percentage of presumptively prison eligible defendant diverted from prison to community supervision	54.5%	na/-	30.7%	42.6%
Input	Number of Attorneys needed to fulfill program duties	na/-	4	9.27	4

Performance Measures Descriptions

Combining dependency and criminal work, MDT DDA's have between 300-325 children protected on their caseloads each month.

Reducing child abuse reduces health consequences that persist into adulthood.

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$767,724	\$194,079	\$1,081,368	\$209,188
Contractual Services	\$38,400	\$753,445	\$17,000	\$670,624
Materials & Supplies	\$12,900	\$49,660	\$14,650	\$33,263
Internal Services	\$61,551	\$31,557	\$0	\$38,303
Total GF/non-GF	\$880,575	\$1,028,741	\$1,113,018	\$951,378
Program Total:	\$1,909,316		\$2,064,396	
Program FTE	3.98	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$1,028,741	\$0	\$951,378
Total Revenue	\$0	\$1,028,741	\$0	\$951,378

Explanation of Revenues

\$951,378 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

Significant Program Changes

Last Year this program was: FY 2019: 15103-19 MDT - Child Abuse Unit

Due to county funding constraints, the MDT unit will now be moved to the Juvenile Court Building on 68th and Gleason. MDT will abandon the Multnomah County MDT building located at 102nd and Burnside to realize cost savings to meet budget requirements. This means that the Unit will no longer be co-housed with the Department of Human Services (DHS) and a specialized police unit comprised of detectives from the Portland Police Bureau and the Gresham Police Department (Child Abuse Team). This will reduce coordination, collaboration and communication regarding child abuse investigation and planning. Multnomah County's innovative gold-standard of co-housing prosecutors, LE and DHS has been in existence since the early 1990s. It has served as model to other counties around the state and internationally. Additionally, due to funding loss to our Juvenile Court Trial Unit, the MDT Senior DDA will now also supervise delinquency work.

Department: District Attorney **Program Contact:** John Casalino
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Multnomah County District Attorney’s Support Enforcement Division (SED) establishes, modifies and enforces paternity, child support and medical support orders for the families of Multnomah County as part of The Oregon Child Support Program (OCSP) by working with both parents to provide the financial and emotional support their children need to grow and thrive. OCSP delegates the authority of non-public assistance cases to county district attorney offices.

Program Summary

The Child Support Enforcement (CSE) Program, operated by the Support Enforcement Division (SED), was enacted in 1975 as a federal-state-local partnership. The federal government reimburses each state 66% of all allowable expenditures on CSE activities, including staffing costs. The federal government’s funding is “open-ended” in that it pays its percentage of expenditures by matching the amounts spent by state and local governments with no upper limit or ceiling.

Operating in two locations (Downtown and East County), the SED routinely carries an average caseload of approximately 7500 cases and collects approximately \$31 million annually. Every dollar collected (less a \$25 annual fee after \$500 collected) is sent directly to custodial parents for the benefit of the children in our community, providing a critical safety net for families.

Implemented in 2019, a modernized statewide child support computer conversion provides SED with a more automated system to establish, modify and enforce support orders which result in payments benefiting over 10,000 children in our community. While seeking accountability from parents ordered to pay support, SED also works to reduce barriers for those who are unable to meet their obligations by working with the courts to refer parents for job placement, addiction evaluations and appropriate mental health services.

SED works with all 50 states, local tribes, and US territories, to cooperatively provide child support services. In addition, OCSP and CSE have reciprocity agreements with over 30 foreign nations.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Average number of families (cases) assisted each month	7,515	7,916	7,600	7,700
Outcome	Amount of child support collected	\$33.4M	\$30.0M	\$33.6M	\$33.8M

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Per ORS 416.415, the District Attorney's Office provides assistance to either parent in establishing paternity for a child. Per ORS 416.425, the District Attorney's Office provides assistance to either parent in modifying their support order to ensure a fair and equitable support amount per Oregon Child Support Guidelines OAR 137-050-0700. Per ORS 416.429, the District Attorney's Office provides assistance to establish and enforce arrearages for families whose children may have reached the age of majority however support is an unpaid judgment.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$610,372	\$2,089,890	\$686,798	\$2,215,709
Contractual Services	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$53,997	\$0	\$54,130
Internal Services	\$201,934	\$667,812	\$198,481	\$791,528
Total GF/non-GF	\$812,306	\$2,821,699	\$885,279	\$3,071,367
Program Total:	\$3,634,005		\$3,956,646	
Program FTE	5.79	19.81	4.51	21.09

Program Revenues				
Intergovernmental	\$0	\$2,791,189	\$0	\$3,041,905
Beginning Working Capital	\$0	\$30,510	\$0	\$29,462
Total Revenue	\$0	\$2,821,699	\$0	\$3,071,367

Explanation of Revenues

\$2,868,311 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), Federal through State
 \$203,056 Child Support Enforcement (CSE) Program, Oregon Department of Justice/Child Support Program/Support Enforcement Division (SED), State

Significant Program Changes

Last Year this program was: FY 2019: 15104-19 Child Support Enforcement

For more information about SED performance measures, please see

Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$310,506	\$0	\$329,761	\$0
Contractual Services	\$1,200	\$0	\$1,000	\$0
Materials & Supplies	\$2,900	\$0	\$8,000	\$0
Internal Services	\$473	\$0	\$222,646	\$0
Total GF/non-GF	\$315,079	\$0	\$561,407	\$0
Program Total:	\$315,079		\$561,407	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15200-19 Division II Administration

The Multnomah County District Attorney's Office recently reorganized in order to more efficiently and effectively prosecute misdemeanor crimes. As a result, the Pretrial Unit has absorbed the functions and duties the Misdemeanor Intake Unit which no longer exists as a stand-alone program offer. The Neighborhood and Strategic Prosecution Unit supervisory duties have shifted to Division III.

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,512,708	\$0	\$2,213,947	\$0
Contractual Services	\$40,000	\$0	\$43,000	\$0
Materials & Supplies	\$18,500	\$0	\$18,500	\$0
Internal Services	\$8,989	\$0	\$0	\$0
Total GF/non-GF	\$1,580,197	\$0	\$2,275,447	\$0
Program Total:	\$1,580,197		\$2,275,447	
Program FTE	9.50	0.00	12.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15201A-19 Unit C/Gangs

In FY19, MCDA merged portions of the Neighborhood Prosecution Unit with Unit C to accommodate a Unit C FY19 reduction of 1.00 FTE Deputy District Attorney in order to meet general fund constraints.

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program works collaboratively with the State courts and local law enforcement agencies to prosecute all misdemeanor crimes except those involving domestic violence. These misdemeanor crimes include offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, prostitution, stalking, trespass, strangulation and disorderly conduct. Cases handled by the Misdemeanor Trial Unit are either diverted into a specialty court program or they are set for trial.

Program Summary

Attorneys assigned to the Misdemeanor Trial Unit (MTU) prepare cases for trial and represent the State of Oregon in misdemeanor jury and bench trials. These attorneys also appear in court on other matters including plea entries, sentencing, probation violation hearings, and restitution hearings. MTU attorneys work collaboratively with the Neighborhood and Strategic Prosecution program by prosecuting many of their issued cases. All cases sent to the MTU are presumed to be trials until otherwise stated. For this reason, all files have to be prepared for actual litigation. This includes: verifying that all discovery obligations are met, extending a pretrial plea offer to the defendant, subpoenaing all necessary witnesses for trial, preparing direct and cross examination, assembling all evidence and conferring with victims when applicable. Misdemeanor Trial attorneys must also review, research and respond to all written motions as part of their trial preparation.

Many misdemeanor cases resolve in one of the specialty courts that are staffed by the MTU. Most non-violent offenders qualify for "Community Court" where they can earn a reduction or dismissal of their charges by giving back to local neighborhoods through community service while accessing social services such as alcohol treatment, drug treatment and mental health services. With thousands of cases processed each year, Community Court offers a cost-effective collaboration between the state courts, prosecution and social service providers. Offenders who decline or are ineligible for Community Court are prosecuted by the attorneys in the MTU. Because of the large volume of cases and the continued expansion of East County, prosecutors present cases to courts located in downtown Portland and also in Gresham.

All misdemeanor Possession of Controlled Substance (PCS) cases are now eligible for the Treatment First Program. This program has drastically reduced the felony-level conviction rate for individuals arrested for drug possession in Multnomah County. As a result of the Treatment First Program, most of the convictions for drug possession in Multnomah County are now occurring at a misdemeanor level.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Misdemeanor cases resolved with a trial	699	na/-	600	650
Outcome	Misdemeanor cases offered specialty court diversion	4,250	na/-	4,400	4,500
Input	Number of attorneys needed to fulfill program description duties	na/-	7	22.8	7

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,533,811	\$0	\$1,784,198	\$0
Contractual Services	\$5,000	\$0	\$3,000	\$0
Materials & Supplies	\$25,300	\$0	\$14,000	\$0
Internal Services	\$111,063	\$0	\$0	\$0
Total GF/non-GF	\$1,675,174	\$0	\$1,801,198	\$0
Program Total:	\$1,675,174		\$1,801,198	
Program FTE	12.00	0.00	13.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15202-19 Misdemeanor Trial Unit

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$2,377,742	\$0	\$2,938,823	\$0
Contractual Services	\$27,295	\$0	\$52,000	\$0
Materials & Supplies	\$35,400	\$0	\$31,000	\$0
Internal Services	\$99,969	\$0	\$0	\$0
Total GF/non-GF	\$2,540,406	\$0	\$3,021,823	\$0
Program Total:	\$2,540,406		\$3,021,823	
Program FTE	20.00	0.00	23.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15305-19 Pre-Trial Unit

The Pretrial program merged with the Misdemeanor Intake program during FY 2019.

Department: District Attorney

Program Contact: Don Rees

Program Offer Type: Administration

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:

Executive Summary

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division III.

Program Summary

The Chief Deputy District Attorney of Division III is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility DDA staff working in felony trial units: Unit A/B - Property Crimes, Drugs/Human Trafficking, Unit D - Violent Person Crimes, the Neighborhood DA Program/MCJRP and the Post-Conviction Program.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases reviewed	4,446	4,275	3,818	3,502
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases issued	3,057	3,250	2,301	2,121
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases resolved	2,652	3,033	2,154	1,969

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$310,506	\$0	\$329,761	\$0
Contractual Services	\$1,200	\$0	\$11,100	\$0
Materials & Supplies	\$4,900	\$0	\$7,300	\$0
Internal Services	\$565	\$0	\$24,278	\$0
Total GF/non-GF	\$317,171	\$0	\$372,439	\$0
Program Total:	\$317,171		\$372,439	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15300-19 Division III Administration

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Unit A/B, the felony trial unit designated to handle property crimes, human trafficking and drugs, protects victims of trafficking, assists victims of property crimes and in most cases diverts those individuals struggling with drug addiction into specialty courts and diversion programs aimed at treatment rather than prison. Crimes prosecuted include compelling and promoting prostitution, fraud and criminal mistreatment targeting the elderly, auto theft, forgery, identity theft, white collar crime and delivery of heroin and methamphetamines and fatal overdoses caused by these drugs.

Program Summary

Unit A/B participates in a number of progressive programs aimed at diverting persons away from prison and into treatment. Most repeat property and drug offenders may avoid presumptive prison sentences by agreeing to intensive supervision and treatment through the Multnomah County Justice Reinvestment Program (MCJRP). Prosecutors in this unit meet with offenders in judicial settlement conferences to assess their needs. Working with community justice partners and the courts, this unit tailors probationary sentence opportunities aimed at reducing recidivism while keeping the community safe. Input regarding case resolution is sought from victims in every property crimes case and assigned prosecutors seek restitution on behalf of victims of these property crimes.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Another program specifically for those with drug addiction, is called Treatment First. Participants in this program are treated in lieu of criminal prosecution. The DISP program (DUII Intensive Supervision Program) is also administered in this unit. Repeat drunk drivers are given the opportunity for court supervised alcohol treatment in lieu of prison as long as they commit to the terms of the program which includes zero tolerance for alcohol and strict restrictions on driving privileges.

In addition to treatment for drug users, this unit plays a key role in the local drug control strategy aimed at dealers by reducing the supply of drugs through enforcement and prosecution.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Cases Issued	2,878	2,878	3,000	3,000
Outcome	Percentage of presumptively prison eligible defendants (drug) diverted from prison to community supervision	82.1%	na/-	88%	88%
Outcome	Percentage of presumptively prison eligible defendants (property) diverted from prison to community supervision	71.2%	na/-	75%	75%

Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit.

Outcome- Percentage of presumptively prison eligible defendants diverted from prison to community supervision

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$3,506,334	\$108,400	\$3,327,497	\$63,661
Contractual Services	\$7,200	\$0	\$1,000	\$0
Materials & Supplies	\$44,800	\$0	\$43,250	\$5,838
Internal Services	\$15,661	\$8,229	\$0	\$11,657
Total GF/non-GF	\$3,573,995	\$116,629	\$3,371,747	\$81,156
Program Total:	\$3,690,624		\$3,452,903	
Program FTE	23.98	0.66	20.08	0.42

Program Revenues				
Intergovernmental	\$0	\$116,629	\$0	\$75,318
Beginning Working Capital	\$0	\$0	\$0	\$5,838
Total Revenue	\$0	\$116,629	\$0	\$81,156

Explanation of Revenues

\$5,838 Federal Equitable Sharing Funds, US Department of Justice/Criminal Division/Asset Forfeiture and Money Laundering Section, Federal
 \$75,318 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

Significant Program Changes

Last Year this program was: FY 2019: 15301A-19 Unit A - Property Crimes

In FY 2019 Unit A - Property Crimes and Unit B - Drugs were presented as stand alone program offers. In FY 2020 they are combined to a single program offer.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,350,849	\$0	\$1,553,564	\$0
Contractual Services	\$12,000	\$384,240	\$107,000	\$0
Materials & Supplies	\$20,200	\$6,836	\$26,100	\$0
Internal Services	\$5,896	\$0	\$0	\$0
Total GF/non-GF	\$1,388,945	\$391,076	\$1,686,664	\$0
Program Total:	\$1,780,021		\$1,686,664	
Program FTE	8.00	0.00	8.00	0.00

Program Revenues				
Intergovernmental	\$0	\$391,076	\$0	\$0
Total Revenue	\$0	\$391,076	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15304-19 Unit D - Violent Person Crimes

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,177,894	\$841,198	\$971,886	\$979,880
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$17,020	\$0	\$11,700	\$0
Internal Services	\$5,195	\$41,146	\$0	\$34,999
Total GF/non-GF	\$1,200,109	\$882,344	\$983,586	\$1,014,879
Program Total:	\$2,082,453		\$1,998,465	
Program FTE	6.53	4.97	5.71	4.72

Program Revenues				
Intergovernmental	\$0	\$570,619	\$0	\$665,349
Other / Miscellaneous	\$70,000	\$311,725	\$25,000	\$334,530
Beginning Working Capital	\$0	\$0	\$0	\$15,000
Total Revenue	\$70,000	\$882,344	\$25,000	\$1,014,879

Explanation of Revenues

\$632,629 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State
 \$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local
 \$259,530 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local
 \$25,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local
 \$47,720 W.E.B. DuBois Fellowship Program/Disrupting the Pathways to Gang Violence for Youth of Color Project, US Department of Justice/Office of Justice Programs/National Institute of Justice, Federal

Significant Program Changes

Last Year this program was: FY 2019: 15203-19 Neighborhood DA Program / MCJRP

Additional revenue is made available through a grant (W.E.B. DuBois Fellowship Program) managed by the Department of Community Justice (DCJ) that funds a part-time Data Research Intern.

Department: District Attorney

Program Contact: Paul Weatheroy

Program Offer Type: Administration

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:

Executive Summary

The District Attorney's Chief Investigator provides leadership, policy direction, long and short range planning as well as daily operational oversight for Division IV. This Division is responsible for protecting victims of crime, which includes the most vulnerable persons in Multnomah County. The Chief Investigator is dedicated to public service and community outreach. The Chief Investigator creates and develops partnerships with local, state, federal law enforcement, other government and community organizations throughout the County. This division includes a staff of 8.5 investigators.

Program Summary

The Chief Investigator, Division IV, is a member of senior management with specific division level responsibilities. This position provides direct oversight for DA Investigators and the Victims Assistance Program, comprised 18 paid VAP members, plus approximately 40 Sexual Assault Volunteer Advocates (SAVA).

The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBT, homeless and other vulnerable populations that have been victims in Multnomah County. Division IV investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support Deputy District Attorneys and to help them protect the community and hold defendants accountable.

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of cases assigned a victim advocate	3,476	4,529	3,500	3,600
Outcome	Subpoenas Served	4,320	4,516	4,400	4,450
Outcome	Subpoenas Issued	4,482	4401	4,500	4550

Performance Measures Descriptions

85% of victims who completed surveys report that: The information provided by the VAP helped them to better understand the criminal justice process as it relates to their case. The information provided by the VAP helped them better understand their rights as a victim of crime. The services provided by the VAP helped them make informed decisions about their situation.

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$180,011	\$0	\$201,912	\$0
Materials & Supplies	\$4,000	\$0	\$4,000	\$0
Internal Services	\$10,157	\$0	\$24,798	\$0
Total GF/non-GF	\$194,168	\$0	\$230,710	\$0
Program Total:	\$194,168		\$230,710	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15400-19 Division IV Administration

Department: District Attorney **Program Contact:** Paul Weatheroy
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The victim advocate is a champion for the victim during various stages of the criminal justice process. The primary goal of the Victim Assistance Program and Restitution Recovery Program is to make the criminal justice system more responsive to individual citizens, particularly to victims of crime. It is the philosophy of the office that every effort be made to provide victims a meaningful role throughout the process and involvement at every stage of a criminal case, and assure the rights of crime victims by investigating the economic loss to victims and ensuring that losses are accurately presented in court.

Program Summary

Victim Advocates work directly with crime victims to explain the overall criminal justice system as well as how individual stages apply to their situation. Victim advocates act as a liaison between diverse stakeholders including law enforcement, attorneys, government and community agencies, and victims of crime. They translate highly complex and technical information about the criminal justice process in a trauma informed manner to best help victims. This includes the rights afforded to them under the Oregon constitution, safety planning, short-term crisis intervention, court accompaniment; coordinated advocacy and referrals to an array of services and resources and guiding victims through the prosecution process so that they can make informed decisions.

All named victims with defendants being prosecuted by the District Attorney's Office receive information about their rights as victims, an opportunity to submit information about their losses for restitution, and notification letters on the case status and disposition. MCDA provides an average of 30,000 victims' rights notifications each year.

The program also provides 24-hour on-call response to accompany victims and survivors of sexual assault to the hospital during law enforcement interviews and forensic medical examinations. We carry out this effort with a team of paid staff and over 40 volunteers. This immediate crisis intervention service provides critical information and resources to survivors of sexual assault during the early stages of investigation. This allows survivors to make the most informed choices throughout this difficult process. The immediate response is followed by ongoing support and advocacy throughout the investigation and prosecution of the case.

In addition to the above services, our program has been involved in establishing several other programs: U visa certification, Witness Intimidation Support Program, Sexual Assault Response Team, Untested Sexual Assault Kit Project, Multnomah County Justice Reinvestment Project, Human Trafficking Team and prosecution services at the Gateway Center for Domestic Violence Services.

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	The number of cases assigned a victim advocate for the assistance of the crime victim	3,476	4,529	3,500	3,600
Outcome	Number of court appearances attended to support the victim	1,880	2,018	2,000	2,050

Performance Measures Descriptions

85% of victims who completed surveys report that: The information provided by the VAP helped them to better understand the criminal justice process as it relates to their case. The information provided by the VAP helped them better understand their rights as a victim of crime. The services provided by the VAP helped them make informed decisions about their situation.

Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.410, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$758,710	\$1,030,567	\$535,078	\$1,112,382
Contractual Services	\$1,200	\$2,000	\$2,000	\$45,040
Materials & Supplies	\$21,800	\$10,123	\$26,100	\$4,595
Internal Services	\$7,755	\$152,008	\$0	\$201,680
Total GF/non-GF	\$789,465	\$1,194,698	\$563,178	\$1,363,697
Program Total:	\$1,984,163		\$1,926,875	
Program FTE	7.69	11.27	5.64	11.36

Program Revenues				
Intergovernmental	\$0	\$1,187,575	\$0	\$1,362,412
Beginning Working Capital	\$0	\$7,123	\$0	\$1,285
Total Revenue	\$0	\$1,194,698	\$0	\$1,363,697

Explanation of Revenues

\$491,179 Criminal Fine Account (CFA) Grant, Oregon Department of Justice/Crime Victims' Services Division, State
 \$871,233 Victims of Crime Act (VOCA) Grants, Oregon Department of Justice/Crime Victims' Services Division, Federal through State
 \$1,285 Restitution ordered by the Court

Significant Program Changes

Last Year this program was: FY 2019: 15401-19 Victims Assistance Program

Department: District Attorney **Program Contact:** Paul Weatheroy
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Investigations unit assists Deputy District Attorneys in the investigation of cases and performs other functions ancillary to court proceedings such as the service of subpoenas, preparation of court exhibits, interviewing witnesses, transporting victims and witnesses to court, and the gathering and protecting of evidence. Investigators are under the general supervision of the Chief Investigator and are directly employed by the District Attorney.

Program Summary

The Investigations unit is staffed by 1 Chief Investigator and 8.5 FTE experienced investigators. Investigators are utilized in the juvenile, support enforcement and trial divisions of the District Attorney's Office. Investigators work closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services for felony and misdemeanor cases. The program provides case specific evidence gathering and evaluation, location of witnesses, witness interviews and transport for testimony, court testimony, video redaction of 911 tapes and video evidence, background investigations and personal service of subpoenas that require witness court appearance. Investigations are a crucial and integral part of the prosecution of all criminal investigations.

The Investigations unit provides support in criminal prosecutions which directly affects the lives and safety of children, teens, families, LGBT, houseless and other vulnerable populations that have been victims in Multnomah County. Investigators perform all of the duties listed above and other critical tasks needed to support Deputy District Attorneys and help them protect the community and hold defendants accountable.

Furthermore, communities of color have historically been underserved in Multnomah county. We have assembled a diverse, gifted, caring and committed Investigative team, more reflective of the community we serve. Over 50% of our team includes people of color, and 2 fluent Spanish speakers.

Investigators are sometimes required to provide security for the District Attorney, deputy district attorneys, other court personnel, or witnesses who have been threatened by hostile subjects.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Subpoenas Issued	4,482	4,401	4,500	4,550
Outcome	Subpoenas Served	4,320	4,516	4,400	4,450

Performance Measures Descriptions

For additional MCDA Budget Information:
<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$319,795	\$423,226	\$337,536	\$433,087
Materials & Supplies	\$20,300	\$0	\$25,750	\$0
Internal Services	\$59,254	\$35,086	\$49,329	\$31,269
Total GF/non-GF	\$399,349	\$458,312	\$412,615	\$464,356
Program Total:	\$857,661		\$876,971	
Program FTE	2.56	3.44	2.59	3.41

Program Revenues				
Intergovernmental	\$0	\$458,312	\$0	\$464,356
Total Revenue	\$0	\$458,312	\$0	\$464,356

Explanation of Revenues

\$408,478 Investigations, Intergovernmental Agreement with City of Portland, Local
\$55,878 Investigations, Intergovernmental Agreement with City of Gresham, Local

Significant Program Changes

Last Year this program was: FY 2019: 15402-19 Investigations

The Chief Investigator is a member of the Multnomah County Threat Assessment Team, which is a multidisciplinary team, including professionals from local, state and federal law enforcement, mental health organizations and representatives from local universities and community colleges. MCTAT identifies and helps manage threats against organizations and members of our community.