

# July 2019 MCCCH

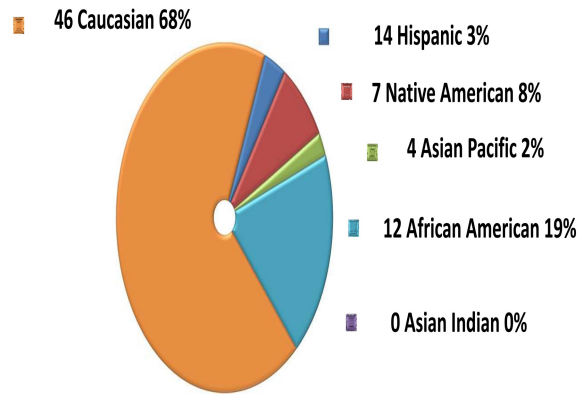
## Construction Small Business Dashboard

### Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 32% \*

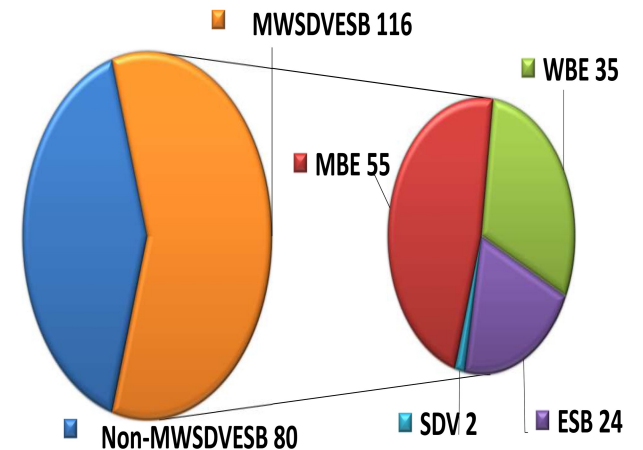
### MCCCH MWSDVESB Firms Ethnicity



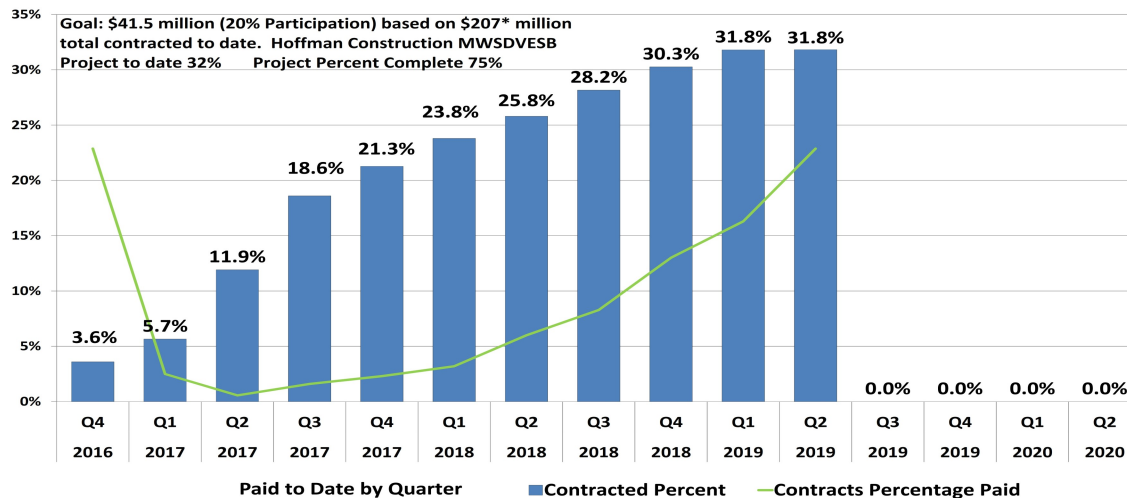
Ethnicity - Number of firms and Percentage of MWSDVESB Contracts

### MCCCH Total Contracts Awarded

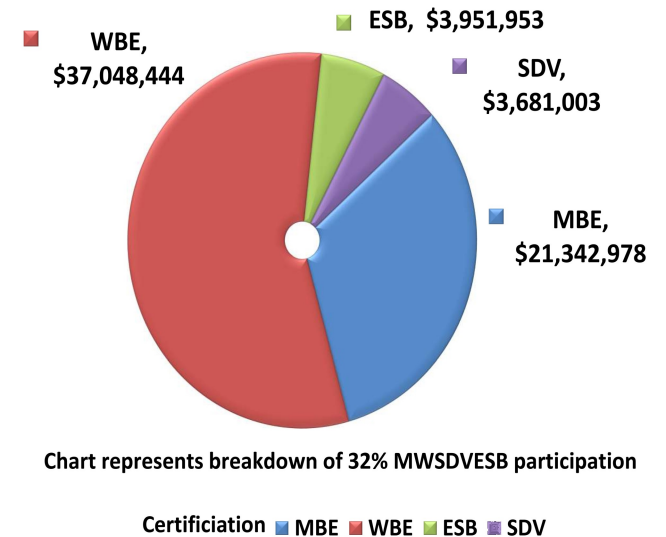
Total Contracts - 196



### Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

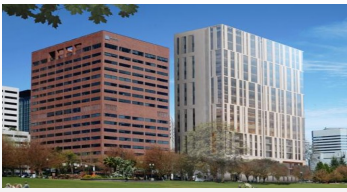


### MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value  
Cumulative Construction Data from 10/31/2016 to /31/2019

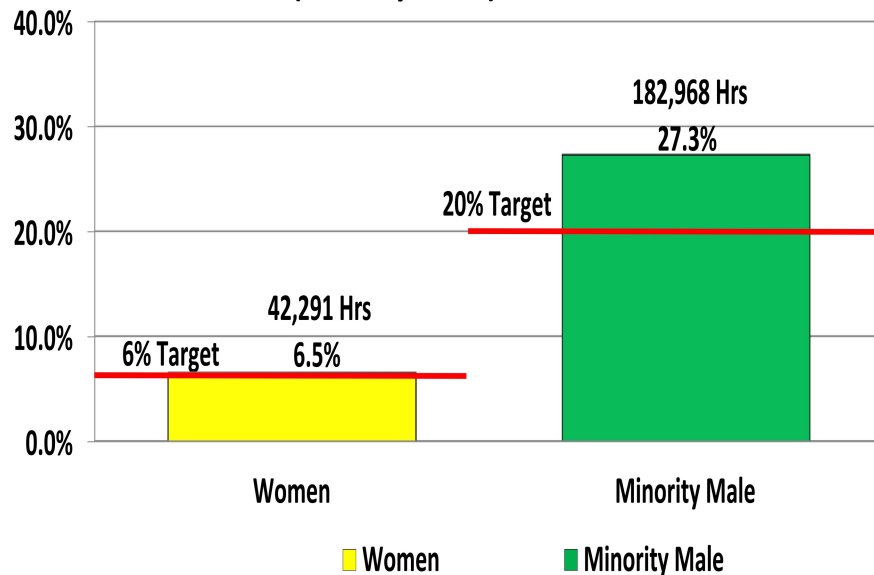


# July 2019 MCCCH Construction Workforce Dashboard

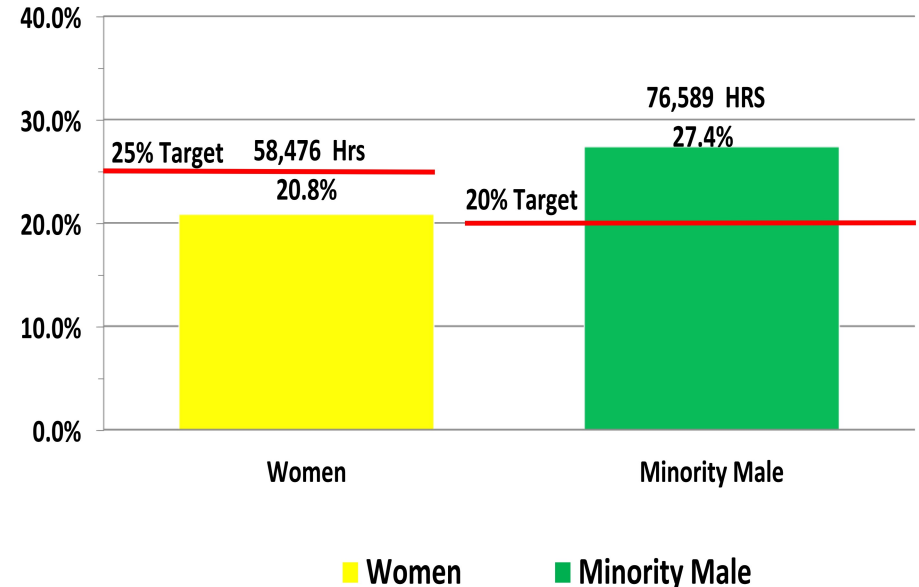
## Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 26% and female is 10.2%
- Project Percent Complete 80%

### Total Workforce Hours (Journey Level) 658,059 Hrs



### Total Workforce Hours (Apprentice Level) 279,799 Hrs



Cumulative Construction Data from 10/31/2016 to 7/31/2019

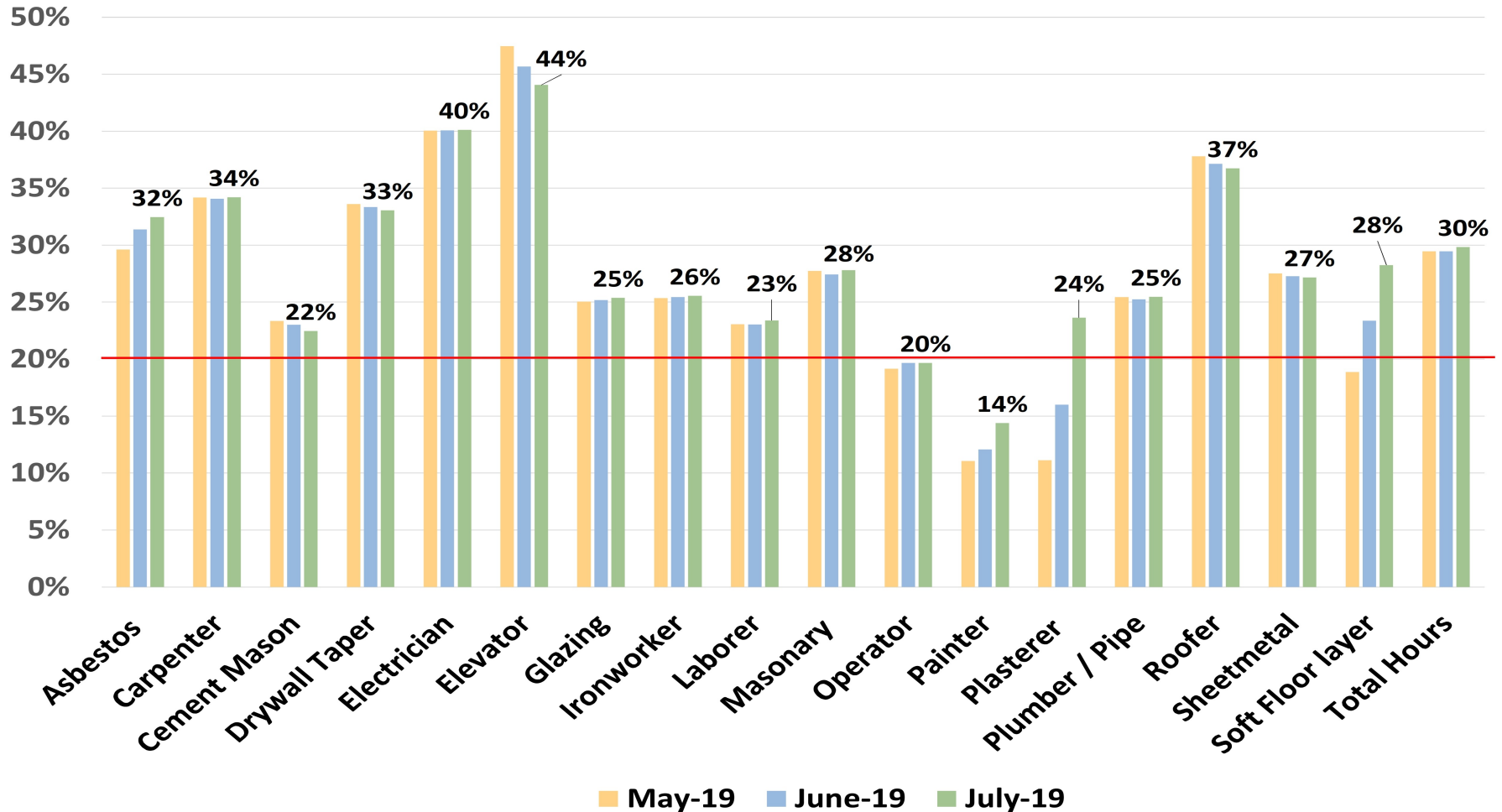
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 7/31/2019

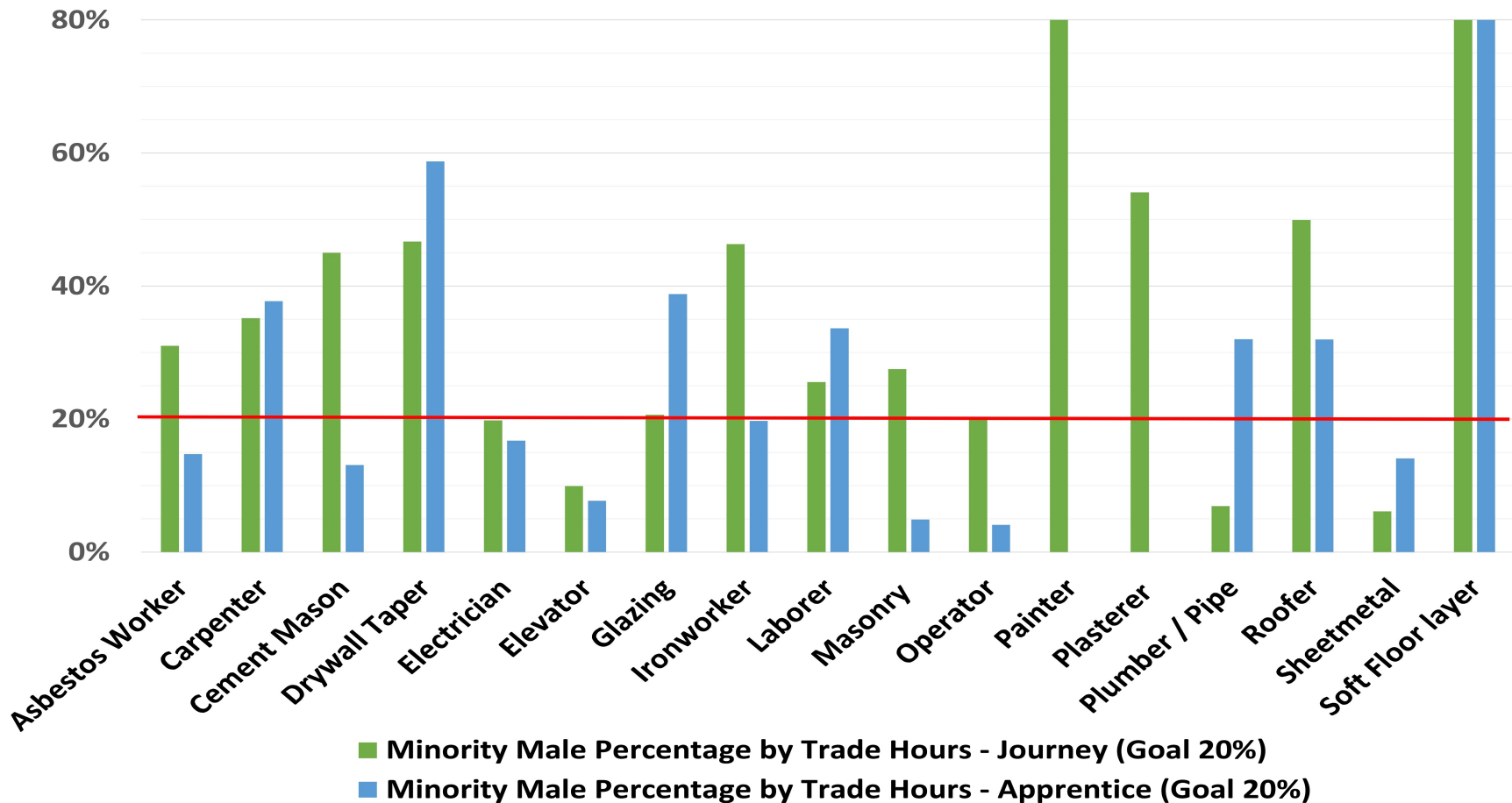
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 7/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

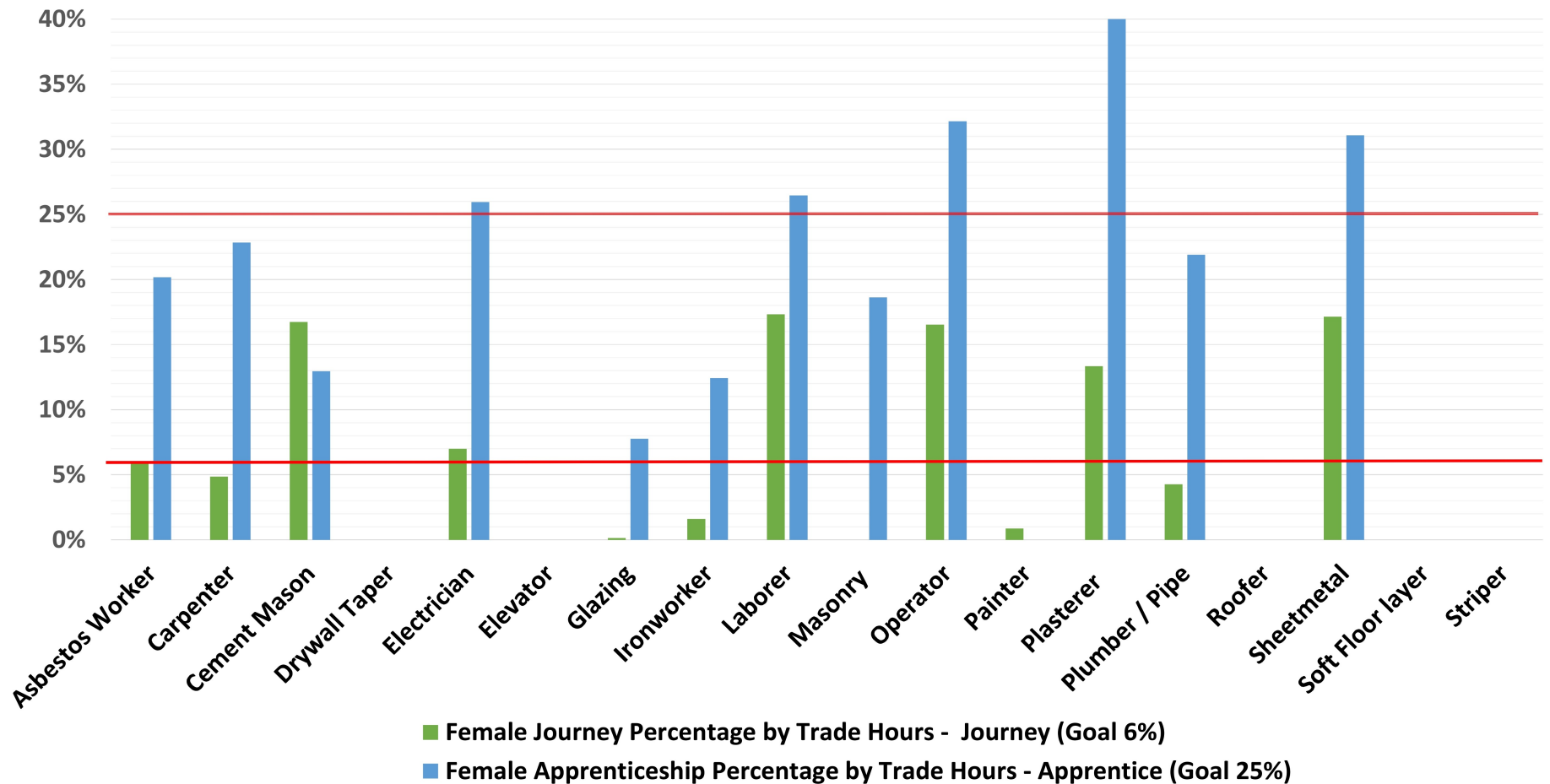




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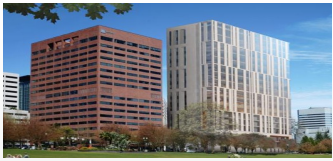
## Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 7/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



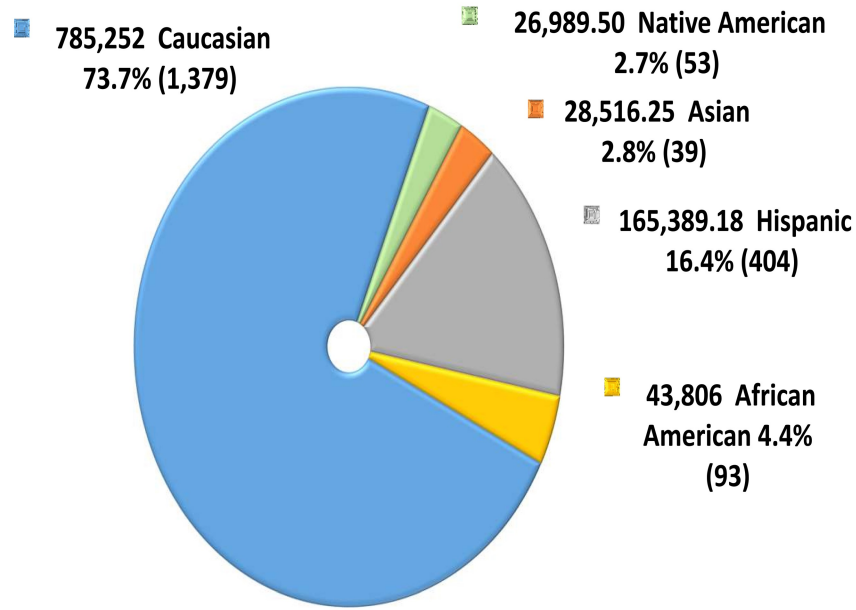
# July 2019 MCCCH

## Construction Workforce Dashboard

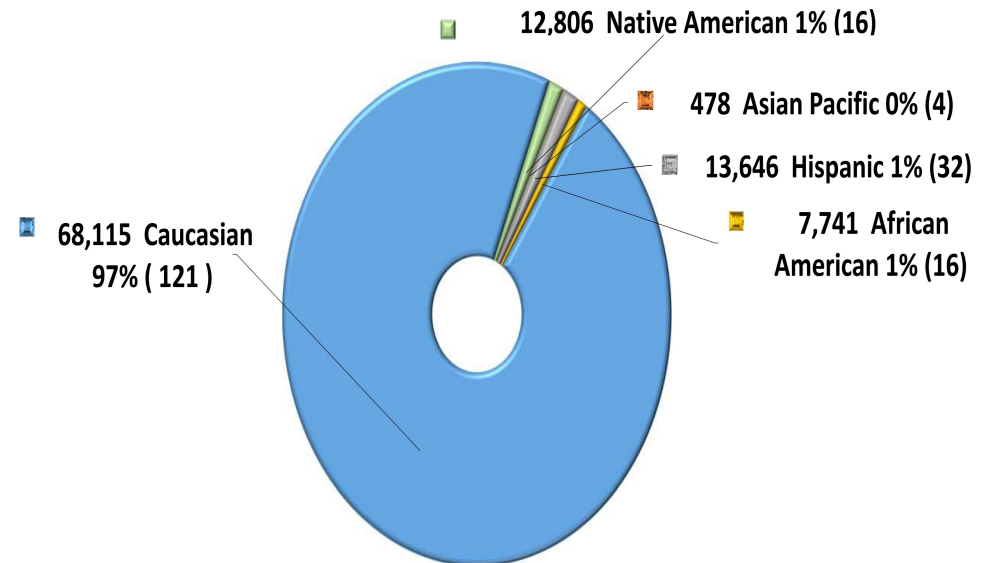
### Project Summary–

- Exceeding MWSDVESB and Overall Apprenticeship Goal
- 380+ Workers Daily – Diversity is Consistent
- Landscape, Sitework and Final Cleaning Buyouts Complete – Added 2 MBE Firms
- Project Percent Complete 80%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



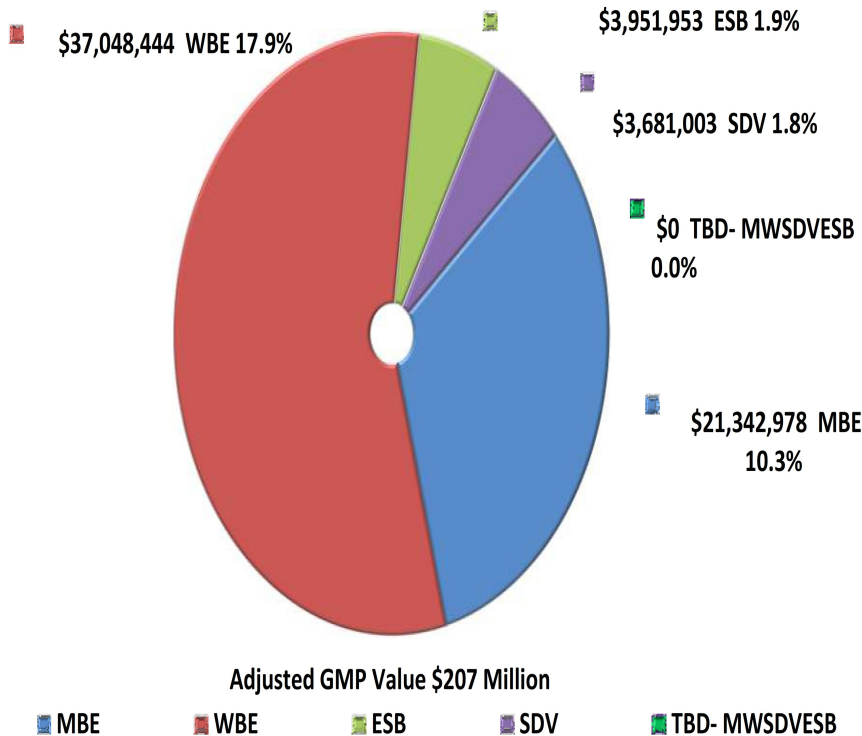


# July 2019 MCCCH Construction

## MWSDVESB Actual vs Forecast Percentage

### Project Percent Complete 80%

MCCCH MWSDVESB Current Percentage 32% - July 2019



MCCCH MWSDVESB Forecast Percentage 31.1% - Dec 2020

