

SUN Service System Program Model Planning – Key Issue Areas DRAFT for SUN Council Discussion

- **September 6, 2013**

Three initial assumptions moving forward:

- 1. Maintain a regional and culturally specific approach to service delivery.
- 2. Maintain the 6 major service areas.
- 3. Maintain commitment to funding culturally specific services.

Issue/Question	Goal of Conversation/Process	Key Question(s)	Lead Entity (How)	Proposed SUN Council Role	Timeline
Resource Allocation	Review existing resource allocation methodologies for SUN Service System programs; recommend any areas for change	Consider current allocation methodology & rationale for Regions & Culturally Specific service allocations	SUN Council Workgroup	Lead and staff workgroup	Complete by February 2014
Theory of Change	Review & confirm theory of change as foundation for the SUN Service System	 What are the values that guide our work? What is the system intending to achieve? 	SUNSS Division Equity Lens workgroup	Review theory of change, affirm foundation	Complete by November 2013
Program by Program Review	Review each major program area, gather input about recommended changes to any aspect of the services currently delivered	 Target population, service delivery, best practice, outputs & outcomes What is the program model being used? How can this be strengthened? What needs to change, and why? How does it need to change? 	SUNSS Division Partner & Provider Meeting(s) World Café Input	Review, advise and offer Council recommendation(s)	Complete by February 2014
Access and Service Integration	Review key areas of service access and service integration within the SUNSS	 Do program participants access needed services available in the SUNSS when they access any one service? How does the No Wrong Door practice impact service access? 	SUNSS Division Partner & Provider Meeting(s) Community Meetings (users & broader) World Café Input	Review, advise and offer Council recommendation(s)	Complete by June 2014
Service Gaps	Compile list of service gaps identified in ongoing conversations	 What are identified service gaps? How/can the SUN SS strive to fill any of these gaps? What resources and/or 	SUNSS Division Partner & Provider Meeting(s) Community Meetings (users & broader)	Review, advise and offer Council recommendation(s) Conduct outreach & advocacy for system	Complete by April 2014

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System Structure	Review existing system structure (Regions and Culturally Specific); recommend any areas for change	 alignments are needed? # of and Regions themselves – stay the same? Is there a different way to allocate/distribute Culturally Specific services across the County? 	World Café Input SUNSS Division Partner & Provider Meeting(s)	alignment, funding & partnership development Review, advise and offer Council recommendation(s)	Complete by April 2014
Contracting for Services Through the SUNSS	Review existing contracting structure, consider alternatives; recommend any areas for change	Bundle services? One agency applies for all 4 key service types for a given Region or CS population OR Services are broken out by type and an agency applies for each, separately. Should this differ for regions and Culturally Specific services?	SUNSS Division Partner & Provider Meeting(s)	Review, advise and offer Council recommendation(s) Understand possibilities and/or limitations	Complete by April 2014
SUNCS Contractor Considerations	Discuss how the RFP structure allows for new entities or existing contractors to become SUNCS providers as the # of sites grow over time	 How can the RFP be structured to accommodate growth? What language needs to be included? 	SUNSS Division County Purchasing	Review, advise and offer Council recommendation(s)	Complete by June 2014
County RFP Structure and Process	Review County procurement processes as they relate to SUNSS	How does the County procurement process promote successful applications from culturally specific agencies?	SUNSS Division County Purchasing	Review and understand possibilities/limitations	Complete by June 2014
SUN Service System – System & Program Outcomes	Review existing array of service/program outcomes; align with other efforts (as relevant), suggest other changes	What are the specific outcomes for each program area? How do they align with other, broad, community efforts? What changes, if any, should be made the outcomes?	SUNSS Division Partner & Provider Meeting(s)	Review, advise and offer Council recommendation(s) Affirm foundation	Complete by June 2014