



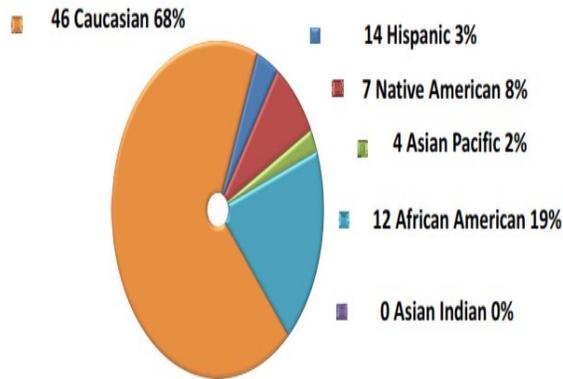
# August 2019 MCCCH Construction Small Business Dashboard

## Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 32% \*

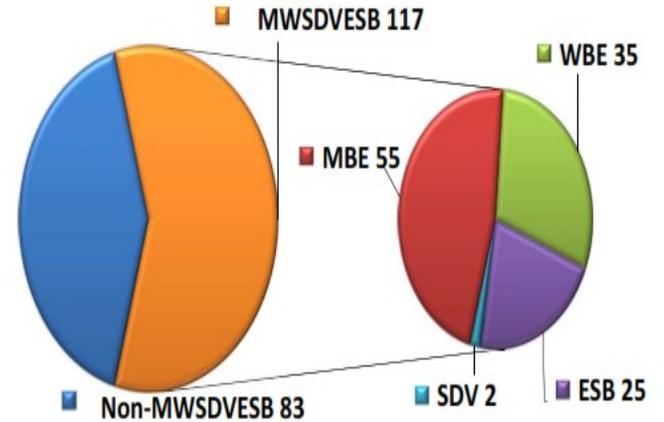
## MCCCH MWSDVESB Firms Ethnicity



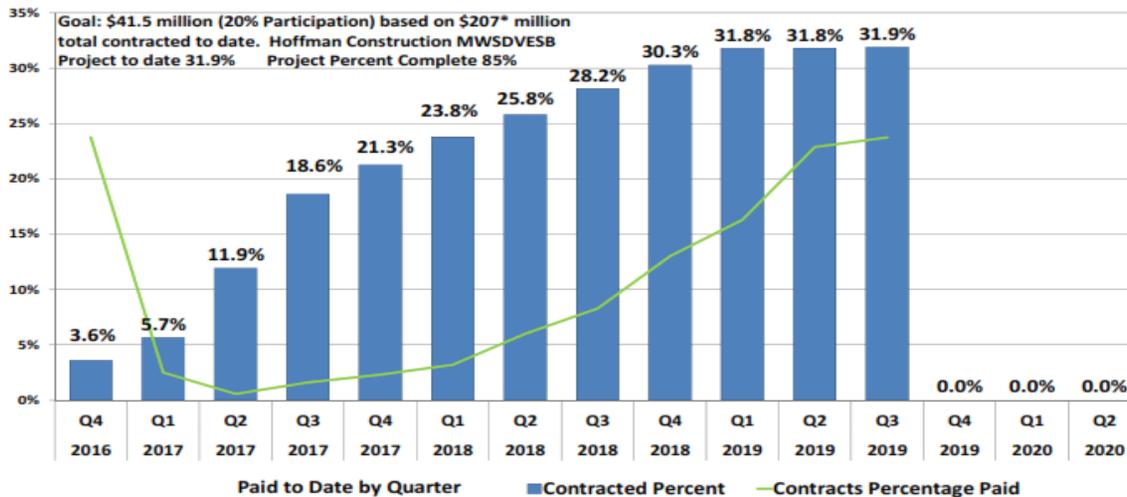
Ethnicity - Number individual firms and Percentage of MWSDVESB Contracts

## MCCCH Total Contracts Awarded

Total Contracts - 200



## Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



## MCCCH MWSDVESB Participation By Dollars

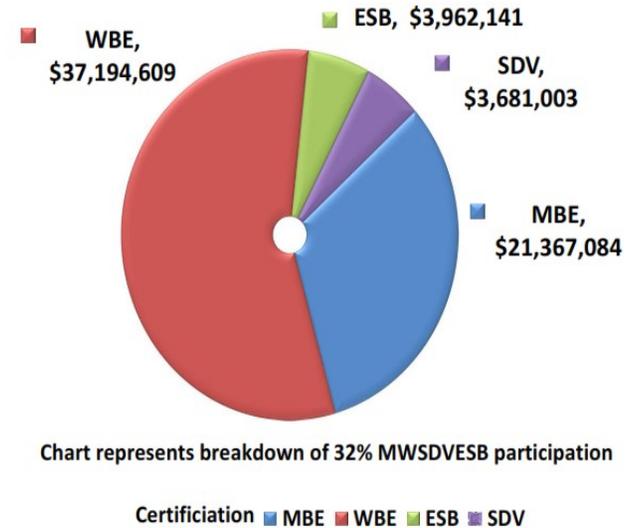


Chart represents breakdown of 32% MWSDVESB participation

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value  
Cumulative Construction Data from 10/31/2016 to 8/31/2019

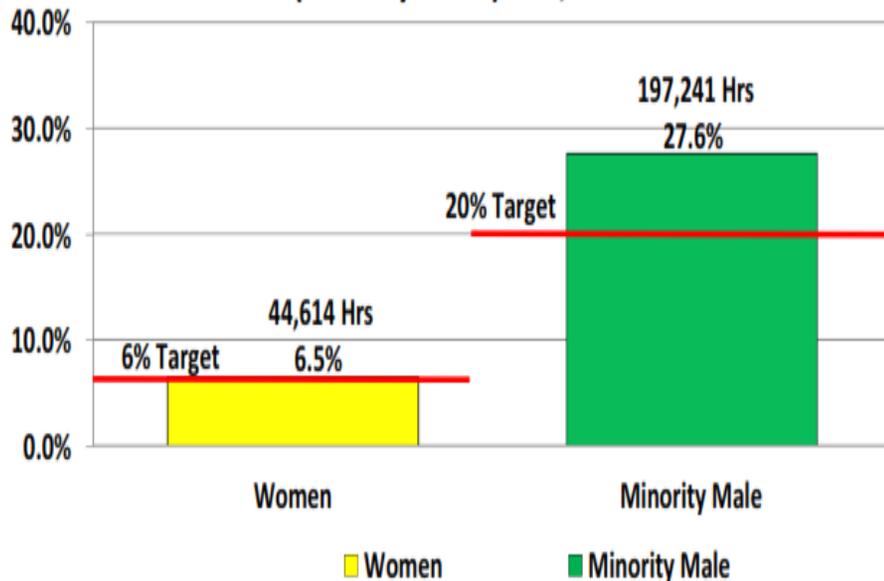


# August 2019 MCCCH Construction Workforce Dashboard

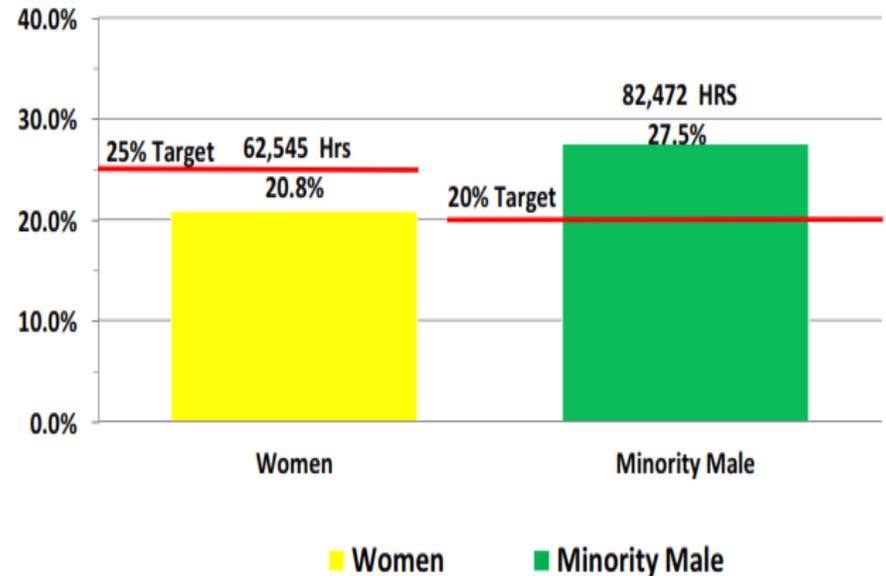
## Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 26.6% and female is 10.2%
- Project Percent Complete 82%

**Total Workforce Hours**  
(Journey Level) 701,314 Hrs



**Total Workforce Hours**  
(Apprentice Level) 299,594 Hrs



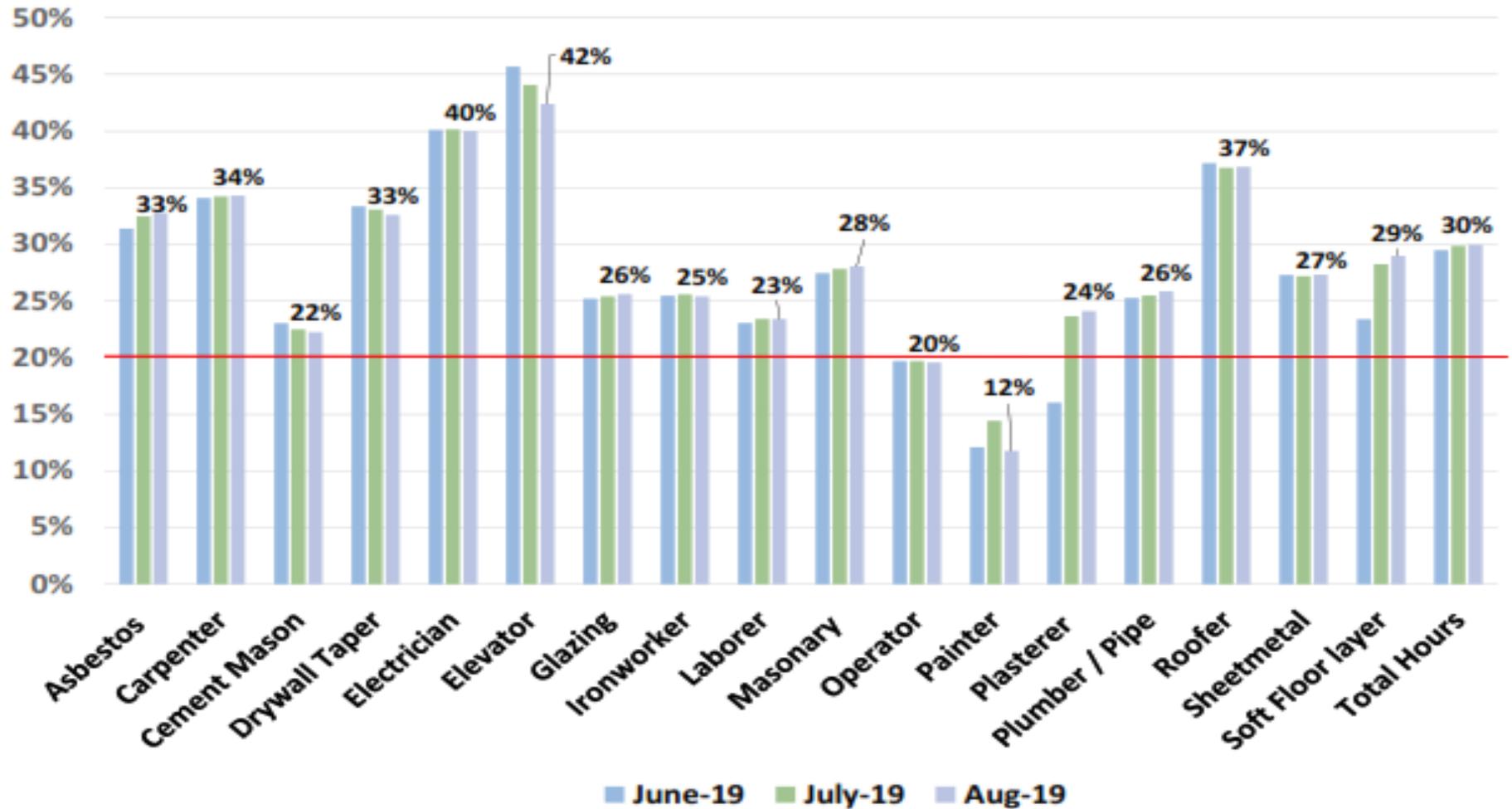
Cumulative Construction Data from 10/31/2016 to 8/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# August 2019 MCCCH Construction Workforce Dashboard

## MCCCH Apprenticeship by Trade



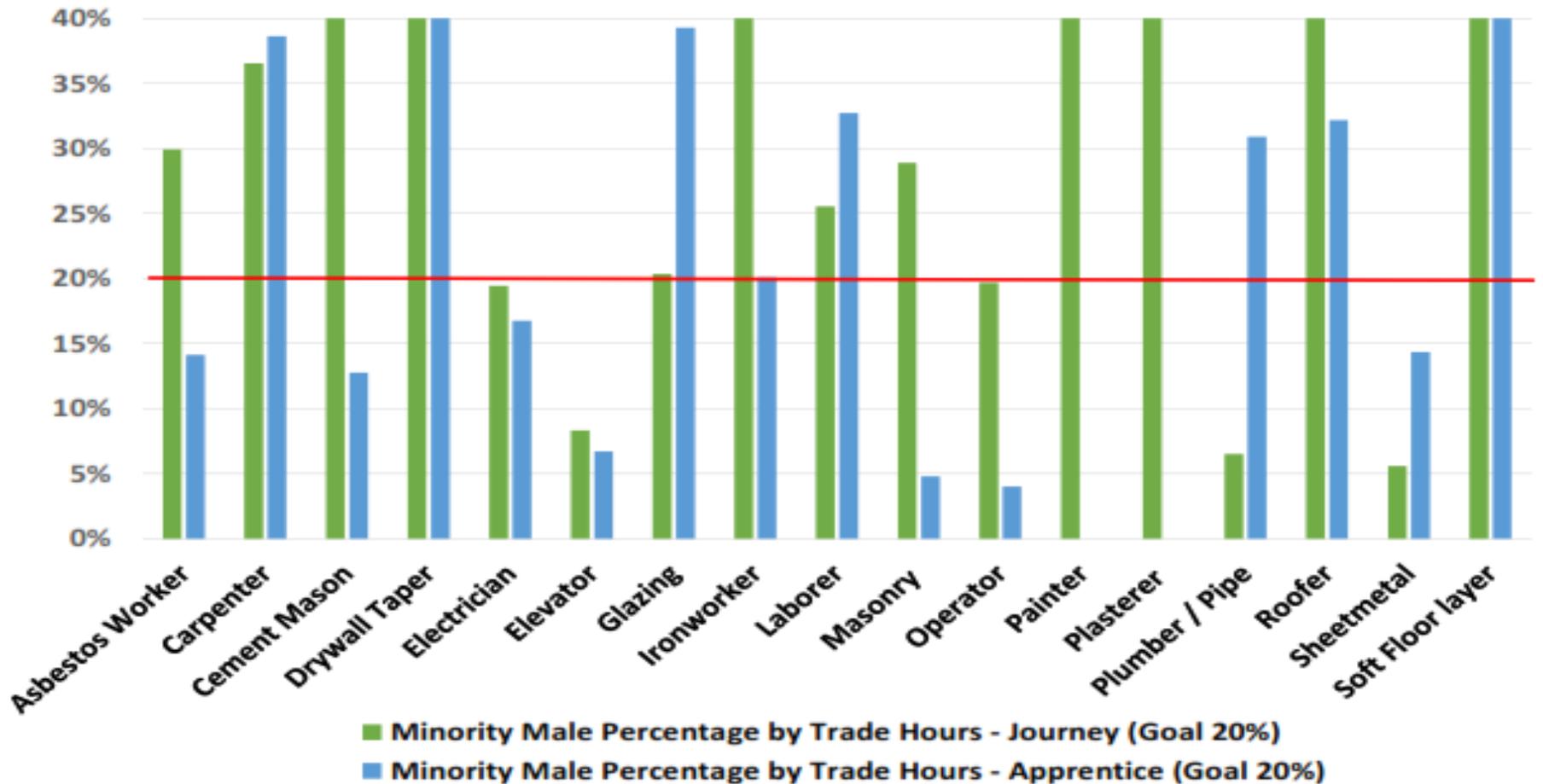
Cumulative Construction Data from 10/31/2016 to 8/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# August 2019 MCCCH Construction Workforce Dashboard

## MCCCH Minority Male Journey & Apprenticeship by Trade Hours



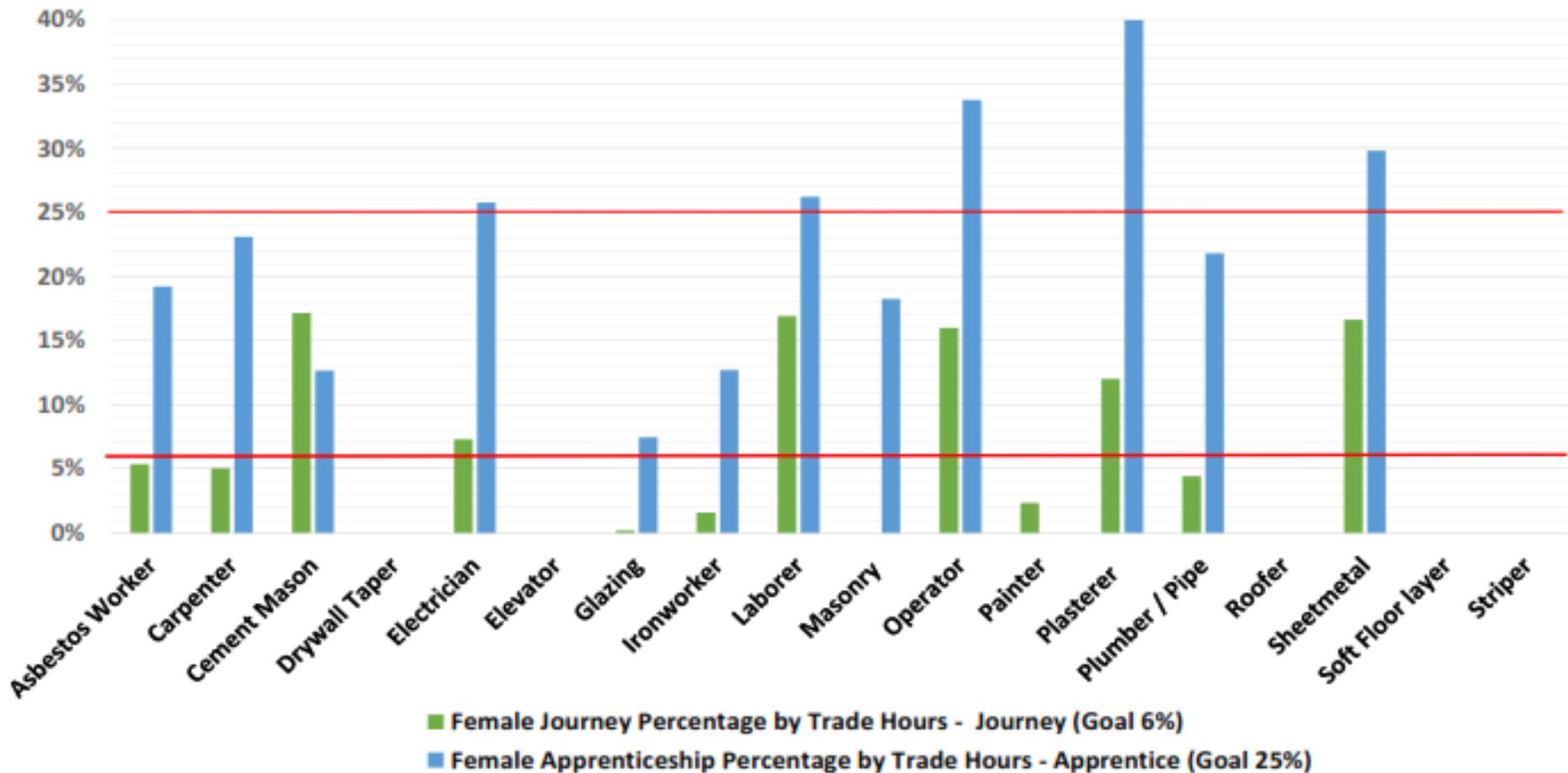
Cumulative Construction Data from 10/31/2016 to 8/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# August 2019 MCCCH Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 8/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

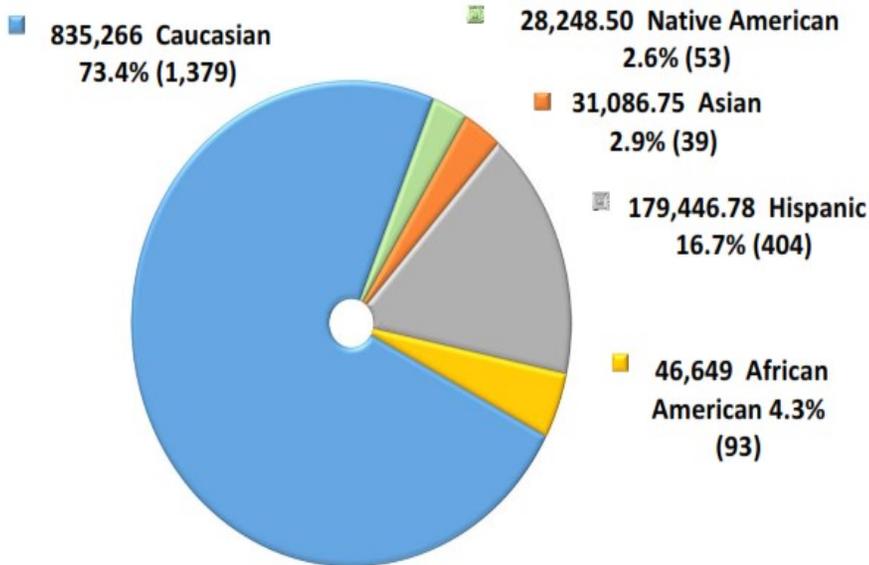


# August 2019 MCCCH Construction Workforce Dashboard

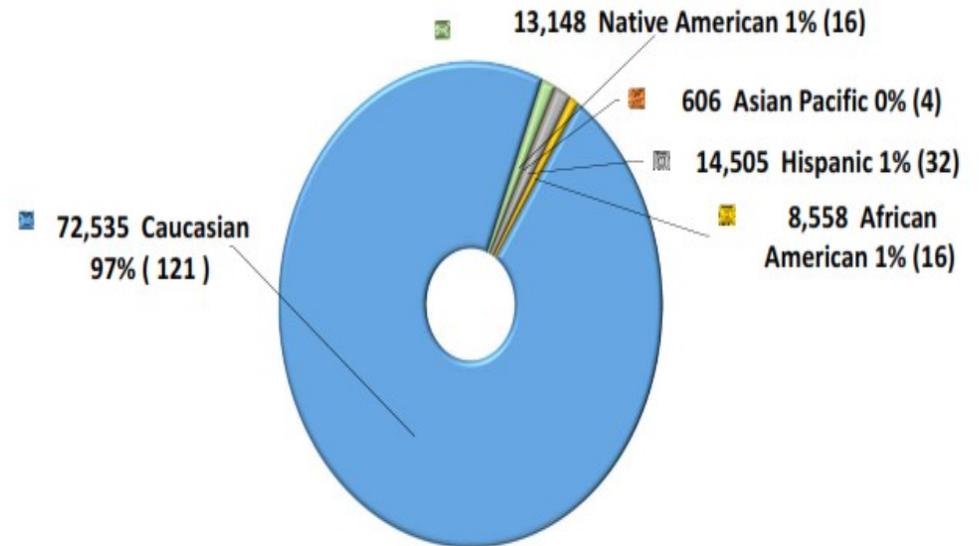
## Project Summary–

- Exceeding MWSDVESB and Overall Apprenticeship Goal
- 350+ Workers Daily – Diversity is Consistent
- Bid Package Buyout is Complete
- Existing MWSDVESB Subcontracts Growing
- Project Percent Complete 82%

### Total Male Workforce By Ethnicity



### Total Female Workforce Ethnicity





# August 2019 MCCCH Construction MWSDVESB Actual vs Forecast Percentage Project Percent Complete 82%

