

September 2019 MCCCH Construction Small Business Dashboard

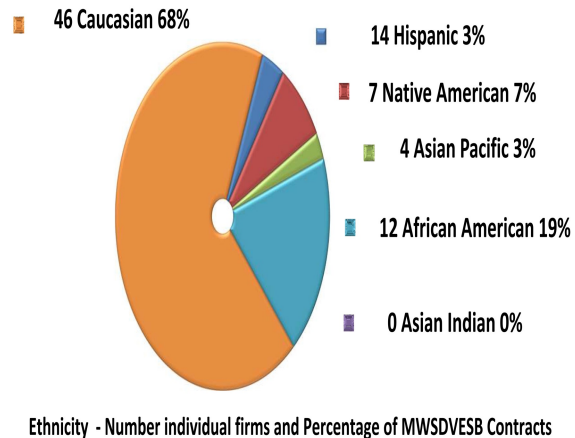
Summary

These charts are based on contracts and dollars awarded to date.

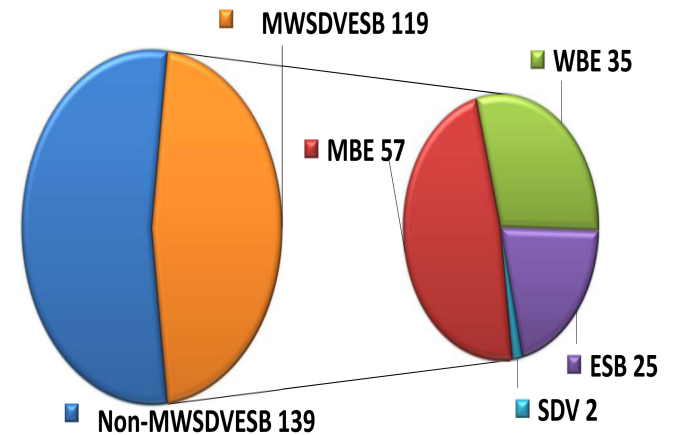
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

Currently, MWSDVESB Contracted is 32% *

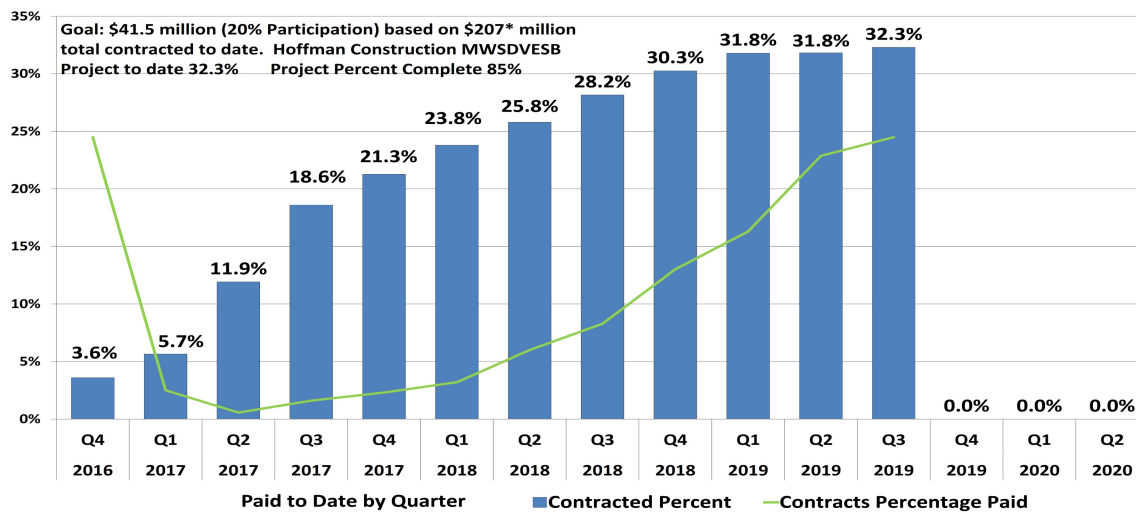
MCCCH MWSDVESB Firms Ethnicity



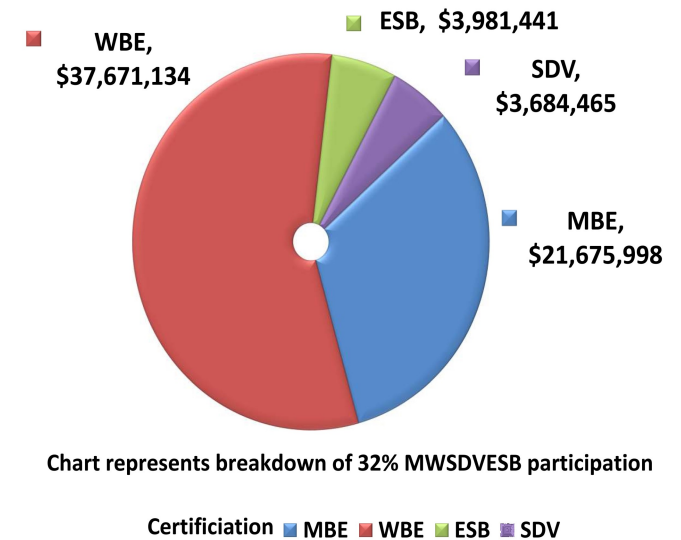
MCCCH Total Contracts Awarded Total Contracts - 258



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

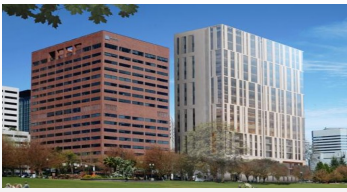


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 9/30/2019

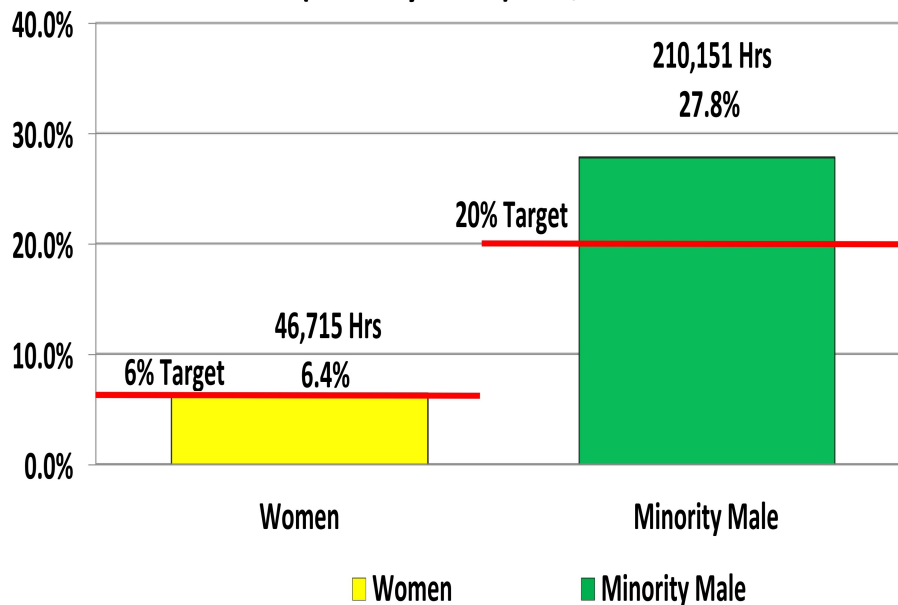


September 2019 MCCCH Construction Workforce Dashboard

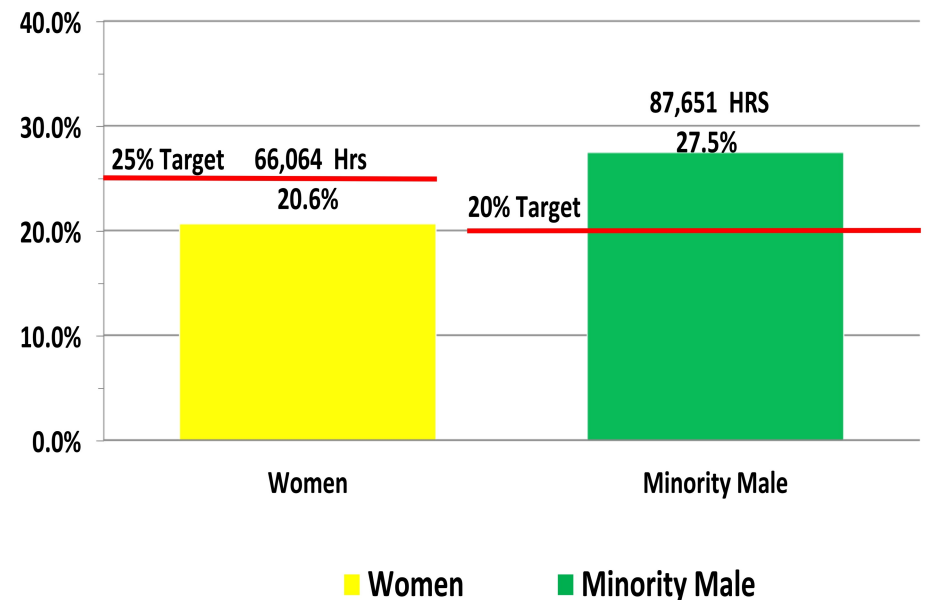
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 26.7% and female is 10.1%
- Project Percent Complete 85%

Total Workforce Hours (Journey Level) 741,329 Hrs



Total Workforce Hours (Apprentice Level) 319,151 Hrs



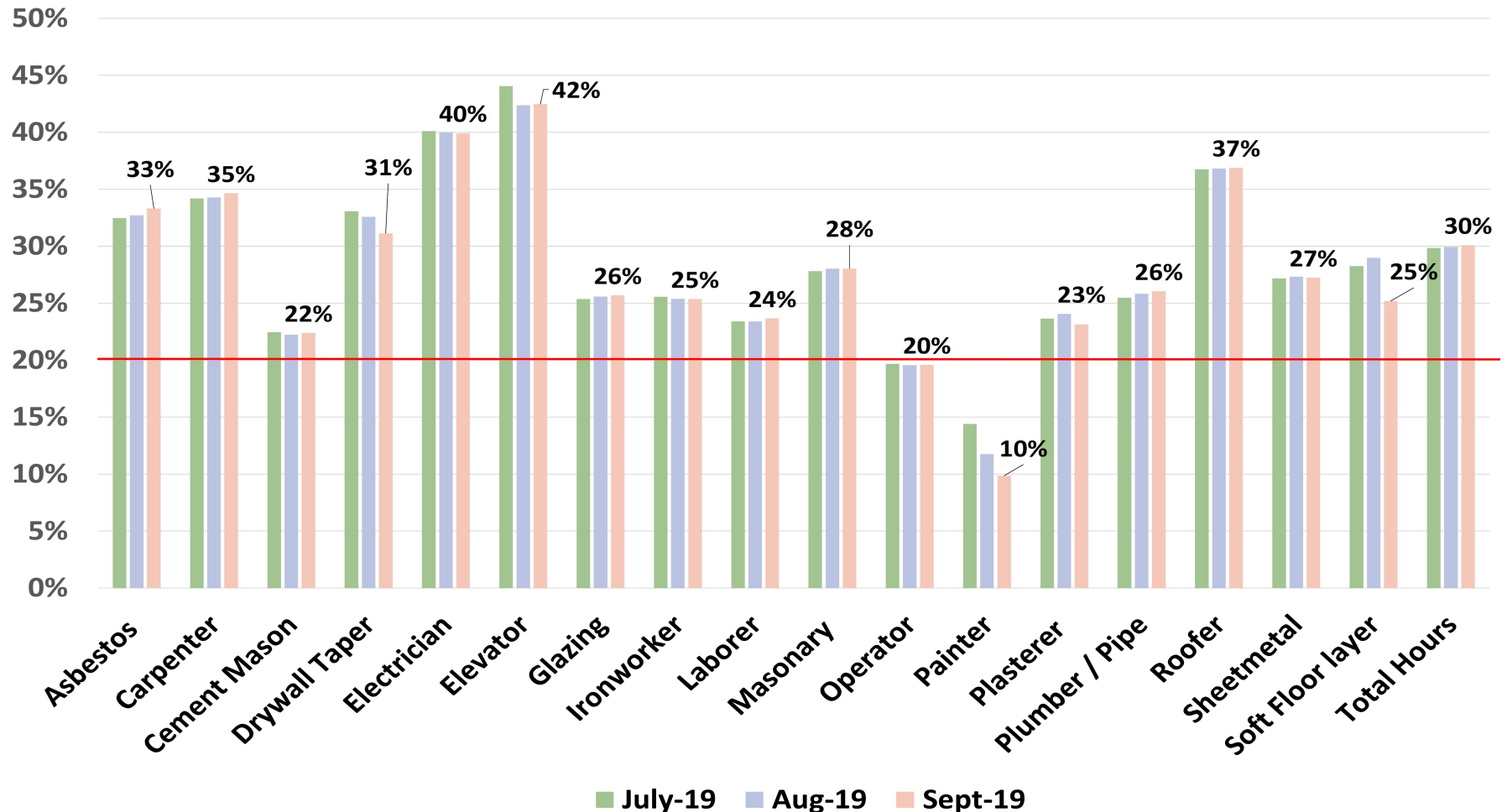
Cumulative Construction Data from 10/31/2016 to 9/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



September 2019 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



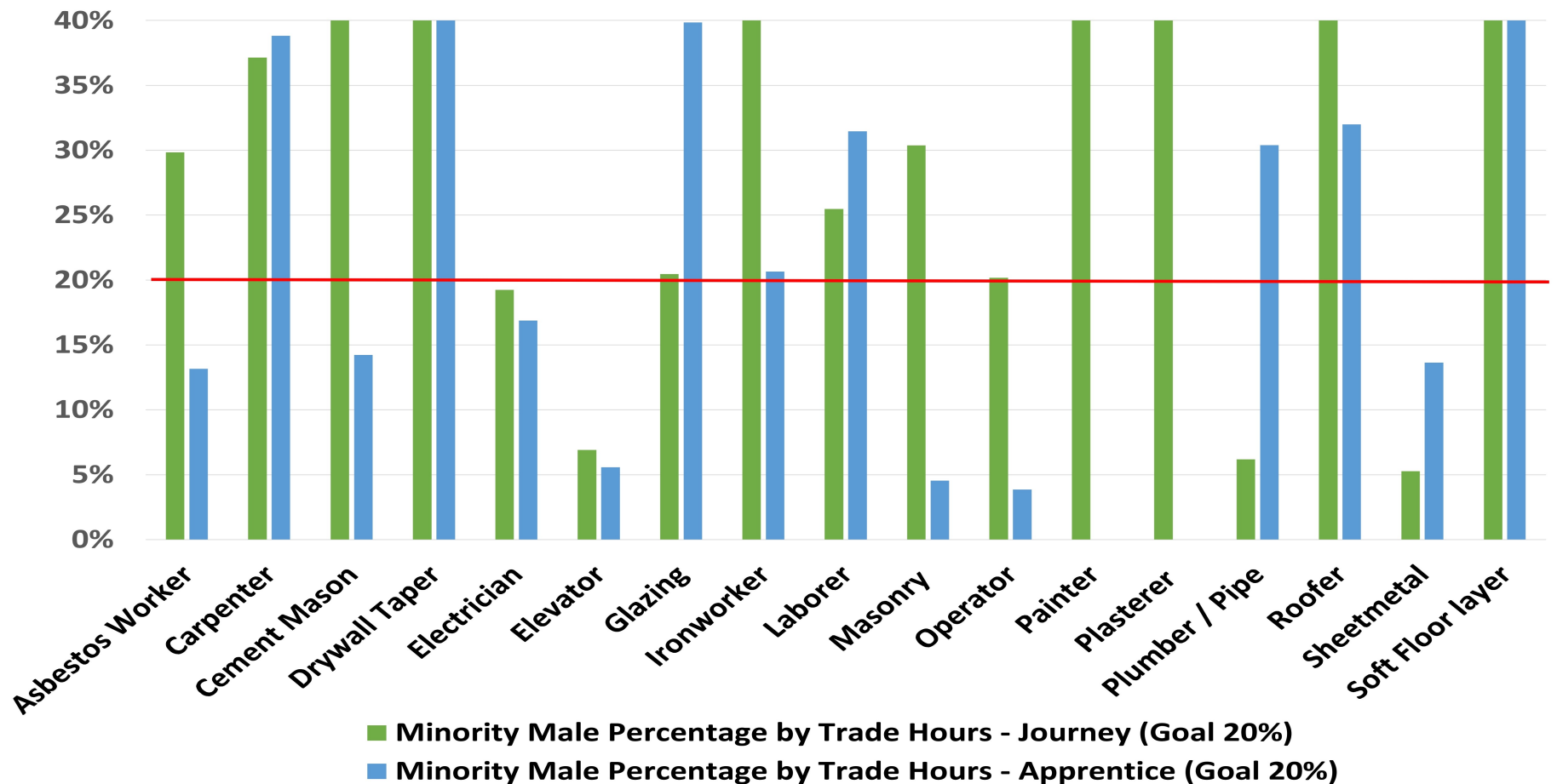
Cumulative Construction Data from 10/31/2016 to 9/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



September 2019 MCCCH Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



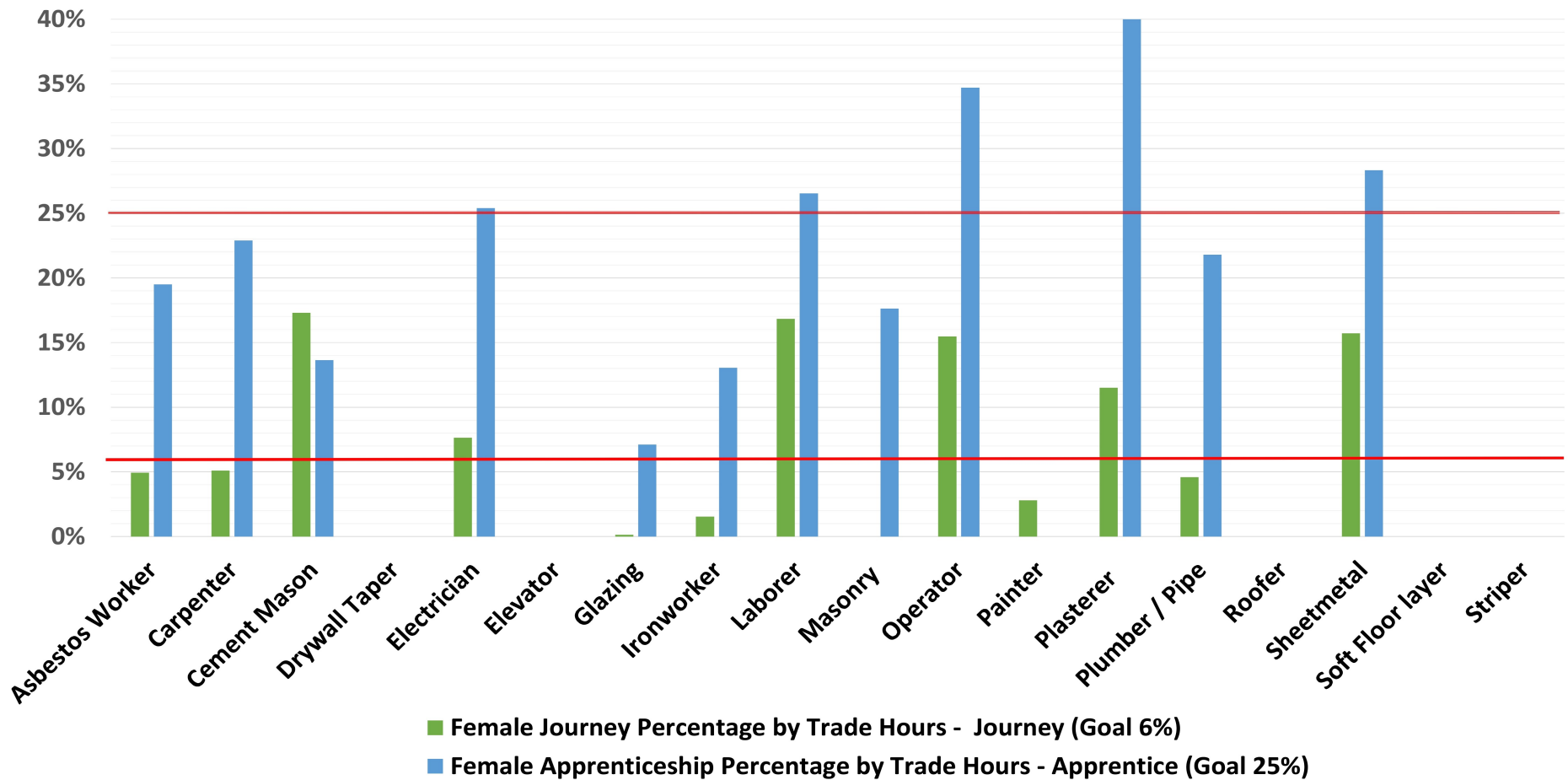
Cumulative Construction Data from 10/31/2016 to 9/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



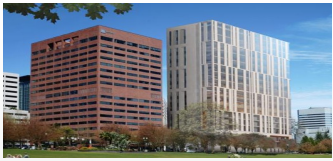
September 2019 MCCCH Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 9/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

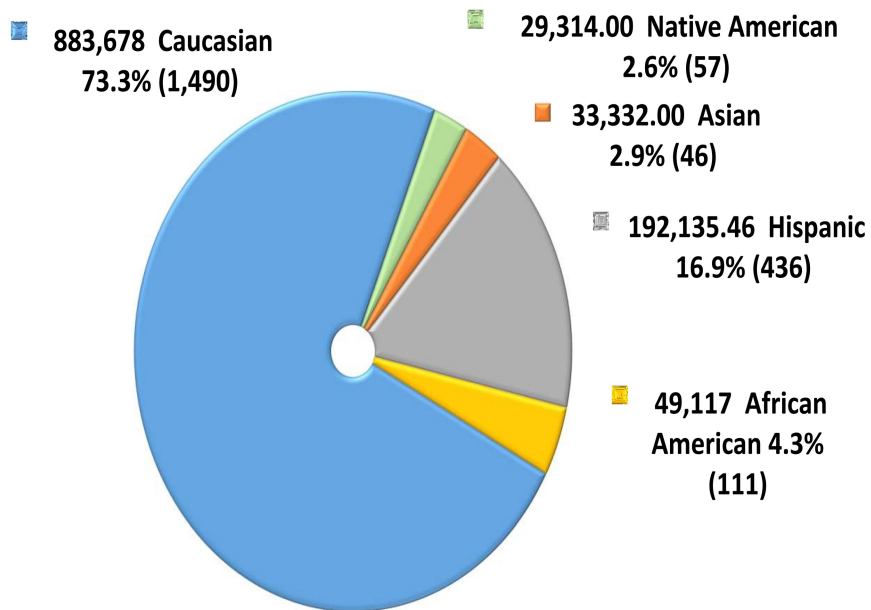


September 2019 MCCCH Construction Workforce Dashboard

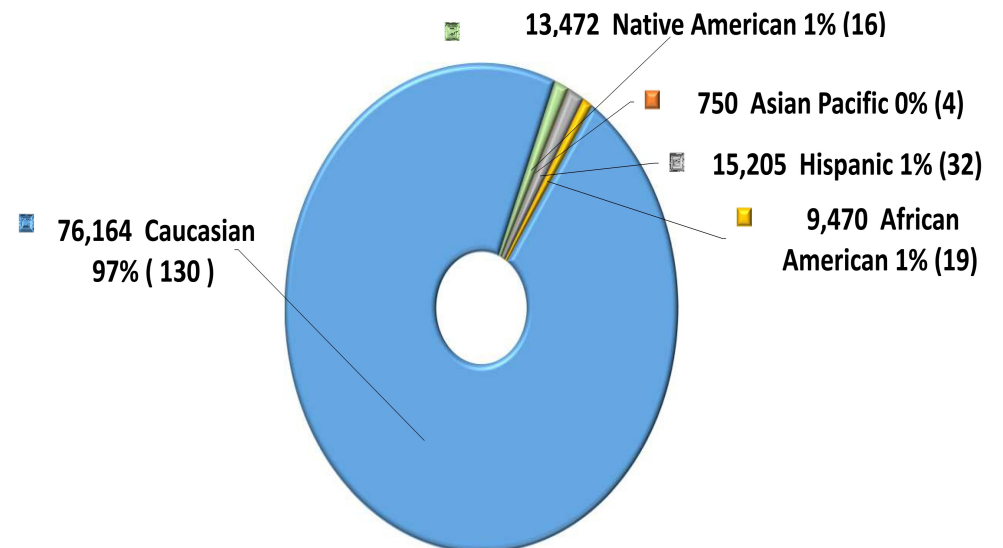
Project Summary—

- Exceeding MWSDVESB and Overall Apprenticeship Goal
- 250+ Workers Daily – Diversity is Consistent
- Bid Package Buyout is Complete
- Existing MWSDVESB Subcontracts Growing
- Project Percent Complete 85%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



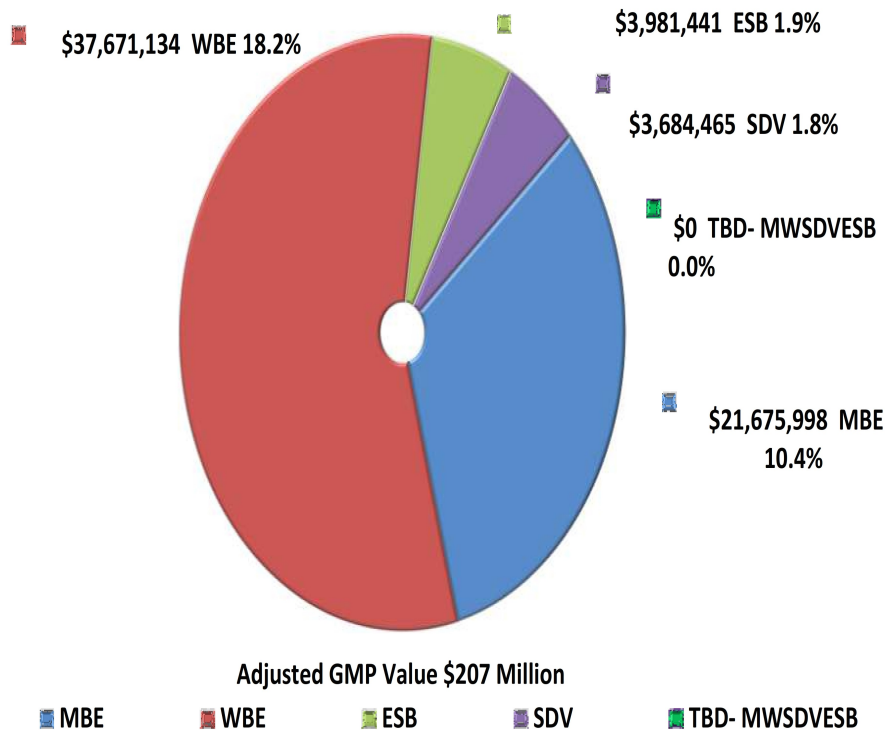


September 2019 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 85%

MCCCH MWSDVESB Current Percentage 32% - August 2019



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

