

draft



MULTNOMAH COUNTY

Multnomah County, Oregon

CAPER

(Consolidated Annual Action Performance & Evaluation Report)

GRANT NUMBER: B12UC410003

Period: July 2012 to June 30, 2013

Multnomah County
2011-12 C A P E R

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Executive Summary Multnomah County 2012-13

Multnomah County is pleased to submit the Consolidated Annual Performance and Evaluation Report (CAPER) for the second year of the 2011-2016 Consolidated Plan of the Consortium. The Consortium is comprised of Multnomah County, the City of Gresham, and the City of Portland.

This report describes the progress made by Multnomah County from July 1, 2012 to June 30, 2013, towards the goals set out in the Consolidated Plan. The County expended \$271,978 of its 2012-13 Community Development Block Grant (CDBG) allocation. A contingency of \$2,949 and \$14,521 of reprogrammed funds will be carried-over and allocated in FY 2013-14 for projects that address the priority needs and objectives of the Consolidated Plan. Highlights of accomplishments in each of the project categories described throughout this report, benefit low and moderate income residents of the cities within the jurisdiction.

The Multnomah County jurisdiction consists of the small cities in East Multnomah County as follows: Fairview, Maywood Park, Troutdale, Wood Village as well as unincorporated areas within the county.

Funded project categories include Public Facilities and Improvements, Housing Rehabilitation, Public Services, and Administration. All projects aim to further the objectives of the Consolidated Plan and are directly tied to the priorities and principles of the 2012-13 Annual Action Plan.

While currently only the cities of Fairview and Wood Village qualify by population income to receive funding for public facilities improvement projects, very low and low-mod income citizens within the whole jurisdictional area may receive the benefits of housing rehab and public services projects.

This report will detail with narratives, tables, and data documentation, the resources and distribution of funds, the needs and objectives of the plan, and explain the process followed to meet compliance of the regulatory requirements set by HUD for the CDBG program.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate residents while working closely with our community partners.

Summary of Resources, Distribution of Funds and Project Updates FY 2012-13

The small cities that form the Multnomah County entitlement are committed to serving the lowest income residents with the greatest needs in their communities. The priority needs and objectives of the Consolidated Plan are kept in mind as projects are being developed. This includes public facilities improvements and infrastructure projects, housing rehabilitation projects, and public services projects for eligible low-income citizens.

The resource table below shows the County's 2012-13 Entitlement Grant amount and reprogrammed dollars.

2012-13 Entitlement Grant	\$289,449
Reprogrammed dollars	\$0
Carryover (2011-12)	2,949
Total	\$292,399

For the activities funded in 2012-13, grant dollars were allocated in the percentage guidelines shown in the table below. Some variance to the guidelines was necessary due to limited applications received.

Public Facilities & Improvements	24%
Public Services	15%
Housing Rehab	41%
Administration	20%

CDBG funding expenditures for PY2012

<i>Project</i>	<i>Projected</i>	<i>Spent</i>	<i>Percent of Funds</i>
<i>Public Facilities</i>	<i>\$66,575</i>	<i>\$52,053</i>	<i>18%*</i>
<i>Public Services</i>	<i>\$43,400</i>	<i>\$43,440</i>	<i>15%</i>
<i>Housing Rehab</i>	<i>\$118,675</i>	<i>\$118,675</i>	<i>41%</i>
<i>Administration</i>	<i>\$ 57,850</i>	<i>\$57,850</i>	<i>20%</i>

*Wood Village public facilities and improvement project came in under budget. A contingency of \$14,522 will be added to increase funding for public services and housing rehabilitation projects in FY 2013-14.

Carryover project from PY2011

<i>Project</i>	<i>Projected</i>	<i>Spent</i>	<i>Percent of Funds</i>
<i>Housing Rehab</i>	<i>\$2,949</i>	<i>\$0</i>	<i>n/a</i>

Public Facilities & Improvements

Public Facilities and Improvement projects address the national objective of benefit to low-moderate income persons on an area basis.¹

Multnomah County qualifies as an "exception area" and the cities of Fairview and Wood Village qualify by meeting the "upper quartile percentage" for the County, established at 37.8%.² Projects are concentrated in areas of lowest income using available census information.

The City of Wood Village projects were located in a low-mod area as follows:

Census Tract: 103.04	Block Group: 1	Population: 1666	Low/mod Pct: 67.5
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Pedestrian Access Development

\$66,575

The City of Wood Village successfully completed its Public Facilities and improvement project goal. The project came in under budget and eliminated an acknowledged community identified dangerous and unattractive area connecting neighborhoods. The area is now landscaped and attractively upgraded with a concreted sidewalk and ADA accessibility at each end. This new improvement will help deter physical violence, theft, vandalism, litter and confrontations between residents and pedestrians while further encouraging pedestrian use to and from local retail and the multi-family neighborhoods.

Housing Rehabilitation

Housing rehab projects provided by Unlimited Choices, Inc. (UCI) serves low and low-mod income persons in the east county area: Fairview, Wood Village, and Troutdale, as well as unincorporated areas within the jurisdiction.

Adapt-a-Home

\$55,600

Mend-a-Home

\$63,075

Unlimited choices met its housing rehabilitation goals for the Adapt-a-Home and Mend-a-Home projects. Adapt-a-Home served eighteen (18) low-income people with physical disabilities. The Adapt-a-Home program offers clients information and assistance, on-site assessments to

prioritize needs, a detailed request for bids, oversight and troubleshooting during construction, final project inspection, signed property owner release form and satisfaction questionnaires. Homes were retrofitted with shower/tub grab bars, raised toilets, ramp/walker steps, repaired gutters, handrails, deck repairs and doorway expansions.

The Mend-a-Home program provides critical home repair to certain elements of a housing unit that are in urgent need, but where the whole house is not rehabilitated. In FY 2012-13, Mend-a-Home served twenty-one (21) households with rehabilitation services. Critical home repairs included roofs, gutters, plumbing, electrical, structural or those things deemed essential to the health and safety of the homeowners, such as, black mold, broken doors and/or windows, door locks and floor damage.

¹An activity must meet the identified needs of L/M income persons residing in an area where at least 51% of the residents (or less if the "upper quartile" applies to the grantee, as described below) are L/M income persons.

²*Upper Quartile Percent* refers to a provision by statute that has been made for communities to use a percentage other than 51% to qualify an area benefit activity based on serving an area that contains a percent of L/M income persons that is not lower than that contained in the grantee's (Multnomah Co.) upper one-fourth of all areas within its jurisdiction in terms of degree of concentration of L/M income population.

Public Services

Multnomah County provides public service funding to four agencies that serve low and low-mod income persons in the east county area.

Fair Housing Council of Oregon

\$ 5,952

The Fair Housing Council of Oregon provided fair housing services, including outreach, education, and enforcement to residents of Troutdale, Fairview, Maywood Park, Wood Village, and unincorporated Multnomah County. Services were provided to low and moderate-income tenants and other housing consumers, and to agencies and landlords who provide housing to this target population. Coordination of services with legal Aid Services of Oregon-Multnomah County and other local agencies. Three-hundred thirty-five (335) hotline intake calls were received in FY 2012-13 and two (2), two 2-hour general fair housing training sessions were conducted serving thirty-one (31) landlords, local agencies and Multnomah County nurses. Class sessions in Spanish are planned for the future.

Human Solutions, Inc.

\$23,039

Human Solutions provided safe, stable, long term transitional housing and intensive services to fifty-six (56) extremely low-income homeless individuals facing significant barriers to permanent housing and income stability. In addition, the anti-poverty educational classes cover topics relevant to these vulnerable families. Education topics include housing readiness, money management, and basic computer skills, English as a second language, job readiness and workplace professionalism skills. Classes run for approximately two hours and free childcare is provided to participants.

Community Energy Projects, Inc.

\$ 5,726

The Community Energy Projects, Inc. provided energy education and training in low-cost, small measure weatherization techniques for forty-one (41) households totaling 188 individuals. The

project includes free weatherization materials to qualified low-income participants who install the materials in their own homes, or in the homes of low-income family members. This training method has been successful in helping reduce or contain energy cost and improve home comfort, increasing the likelihood of retaining health, housing and employment.

Catholic Charities/El Programa Hispano

\$ 7,502

Catholic Charities/El Programa Hispano provides year-round information and referral, emergency services and advocacy to the low-income, Latino population living in Troutdale, Wood Village and Fairview (and other areas of unincorporated Multnomah County). Clients receiving emergency services undergo a comprehensive assessment that enables them to access additional services and move from vulnerability to self-sufficiency. Service options include: education and leadership classes and workshops, counseling, health services, legal guidance and notary services, translation services, and tax preparation assistance. Catholic Charities/El Programa Hispano served one-thousand three-hundred and seventy four (1374) residents in east Multnomah County.

Administration

General Administration

\$52,918

Portland Housing Bureau-Consolidated Plan Administration

3,374

The Portland Housing Bureau continues to take the lead for the Consortium and the Federal Funding Oversight Committee (FFOC). Staffing includes coordination and manage committee work plans, and lead responsibility for coordination and completion of the Consolidated Plan, Annual Action Plan, Analysis of Impediments to Fair Housing, Citizen Participation One-Year Action Plans and performance reports requested by Housing and Urban Development (HUD)

Multnomah County partners with the City of Portland and works collaboratively sharing cost and staffing support for the continued development of the 5-year consolidated plan. County staff provides support to the Policy Advisory Board (PAB) of Multnomah County; that is made up of representatives from each of the five participating cities of Fairview Maywood Park, Troutdale, Wood Village and portions of Lake Oswego. The PAB establishes the criteria for competitive RFP processes and recommends projects to be funded with federal housing and community development funds in Multnomah County.

Loans and Other Receivables

There are a number of existing loans in which the County is the beneficiary and actual indebtedness is evidenced. Repayment of the loans will occur as the buildings are sold or refinanced. A report of activities for the 2012-13 year is in subsequent pages.

The charts and maps in the following pages show jurisdictional population by race and Hispanic origin, ethnicity by block group, census tract, and boundaries of census tract and low-income population within.

U.S. Census 2010

	CT 103.04, Block Group 2 Wood Village, OR	CT 102 Block Group 2 Wood Village, OR	CT 101 Block Group 2 Fairview, OR	CT 101 Block Group 1 Fairview, OR	CT 103.4 Block Group 1 Fairview, OR
White	1246	1374	3376	590	1572
Black/African American	27	120	141	5	165
Asian	101	45	221	10	54
American Indian/Alaskan Native	65	33	47	6	44
Native Hawaiian/Pacific Islander	3	25	30	3	33
Some other Race Alone	647	503	396	109	477
Two or More Races	72	108	224	16	166
Hispanic or Latino	953	651	745	144	738
Total Population	2161	2208	4435	739	2500

Community Development Block Grant Program
Contracts Receivable as of 06/30/13

Community & Family Services

Loan Program	Balance as	Repayments	Loan Transfer	Ending Balance
	as of 1/1/2013	Posted 1/1/13- 3/31/13	Final RIL loan rolled over to deferred	as of 03/31/2013
PDC-DPL (rev 6227)	80,450.00	0.00		80,450.00
PDC-ERL (combine with above PDC)	21,398.00	0.00		21,398.00
MCO-DPL (rev 6227)	249,659.00	0.00		249,659.00
RIL (rev 6228)	0.00	0.00		0.00
RR (rev 6229)	288,304.37	0.00		288,304.37
MCO-SOS (rev 6227)	39,979.05	950.00		39,029.05
Misc Transfer/App Fees				
TOTALS	679,790.42	950.00	0.00	678,840.42

PORTLAND SOS (PDXSOS)

542,011.82

PORTLAND PRIV. PLUMBING (PXPPLP)

517,756.25

**Multnomah County
Community Development Program
CAPER 2012-13**

Program Narrative

Multnomah County's CDBG funds for the Program Year July 1, 2012 through June 30, 2013 were used for programs and activities that primarily benefited low and moderate-income persons. These funds are used to leverage other public and private funds to help create suitable living environment and decent housing for very low and low-moderate income communities in the East Multnomah County area.

Multnomah County reviewed the **needs and objectives** for the reporting period through the program's Policy Advisory Board, non-profit participants, and program staff. Due to the limited resources available, the County continues to focus on existing on-going projects in public services and public works/facilities in projects in East Multnomah County. The applications were rated by qualification, experience and correlation to the Principles and Priorities of the 5-Year Consolidated Plan.

The areas of **priority needs** assessed by the County are shown in proceeding pages Accomplishments Tables and summarize the program accomplishments against the proposed long-range goals and objectives of the Consolidated Plan.

Multnomah County funded activities with **limited clientele benefit** for the following:

Project Title	Limited Clientele Benefit
Transitional Housing Program	Homeless population-presumed but use intake forms
DIY WX & Energy Ed Workshops	Client intake forms w/income
Fair Housing Project	Client intake forms w/income
Emergency Services & Life Skills Project	Client intake forms w/income

As part of **affirmatively furthering fair housing**, Multnomah County funded the Fair Housing Council of Oregon (FHCO), which processes fair housing complaints and provides fair housing training and landlord tenant counseling and information and referral as appropriate.

Multnomah County supports and funds the development of **affordable housing** from sources other than CDBG. Because CDBG funding is limited, the County utilizes its tax foreclosed properties program for non-profit agencies to develop affordable housing. In the County's Affordable Housing Development Program (AHDP), **no properties were transferred in the 2012 operating year; however a formal RFP was issued.** All of the properties are either offered for Land Trusts or low income rentals. The properties are offered for sale to low-income families with equity appreciation restrictions and 99-year resale restrictions.

The City of Portland, as Multnomah County consortium partner, provides for **Continuum of Care** for homeless people as described in the Consolidated Plan 2011-15.

Multnomah County did not undertake projects that resulted in displacement. No economic development projects were solicited as the small entitlement and limited resources were put to eligible uses more critical to the needs of the small, mostly residential east county cities.

Monitoring - Multnomah County Projects

Monitoring of CDBG funded projects that include Public Facilities and Improvements, Public Services and Housing Rehab entails telephone, e-mail or on-site contact using checklists and other tools to ensure compliance of federal requirements. Contracts, which outline requirements, are signed and in place before work begin. Technical assistance in regard to federal regulation is offered as projects are introduced and during set-up.

Public Facilities project monitoring included completion of environmental review before work began. Subcontractors are informed and made familiar with the grant regulations including Federal and State Labor Standards, payroll submission, and timeliness of project completion at preconstruction meetings. All payrolls are submitted and approved before payment is authorized. When possible, site visits are made as work is in process and upon completion of projects.

Public Services and Housing Rehab projects, subject to risk analysis review may be monitored on-site yearly. An on-site visit includes review of client files to determine appropriate documentation is obtained, with discussion about any issue or problems that may need resolved or clarified, particularly for new programs. Multnomah County and the City of Gresham work together, as possible, to schedule monitoring of shared projects. For projects without at-risk issues, site visits generally occur every second or third year.

Project file review determines that invoices and documentation are in place. Ongoing communication by phone or e-mail, and on-site visits provides technical assistance or problem solving of identified issues. Quarterly reporting is mandatory for all ongoing projects to determine that projects are on schedule and in compliance.

Table 2A

Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal <i>Plan/Act</i>
Renters						
0 - 30 of MFI	5	1/1	0/0			
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	19/17	45/38			
31 - 50 of MFI	85	17/15	0/0			
51 - 80% of MFI	35	7/6	0/0			
Homeless*						
Individuals	300	63/53	40/56			
Families	50	10/14	10/14			
Non-Homeless Special Needs						
Elderly	75	15/15	0/0			
Frail Elderly						
Severe Mental Illness						
Physical Disability	115	23/20	13/13			
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A (Pg.2)

Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/A ct	Yr. 2 Goal Plan/Ac t	Yr. 3 Goal Plan/Ac t	Yr. 4 Goal Plan/Ac t	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	5	1/1	0/0			
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	100	20/18	45/38			
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 2C Summary of Specific Annual Objectives

Grantee Name: Multnomah County

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22		%
			2012		20		%
2013	%						
2014	%						
2015	%						
		MULTI-YEAR GOAL					%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible	23		%
			2012		20		%
2013	%						
2014	%						
2015	%						
		MULTI-YEAR GOAL					%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served	55		%
			2012		55		%
2013	%						
2014	%						
2015	%						
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served	35		%
			2012		40		%
2013	%						
2014	%						
2015	%						
		MULTI-YEAR GOAL					%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served	120		%
			2012		35		%
2013	%						
2014	%						
2015	%						
		MULTI-YEAR GOAL					%
Availability/Accessibility Living Environment (SL-1)							
SL 1.1	Improve sustainability of low-income neighborhoods with infrastructure projects	CDBG	2011	Number of projects	3		%
			2012		1		%
2013	%						
2014	%						
2015	%						
		MULTI-YEAR GOAL					%

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
EO 1.1	Provide information and referral along with services for low-income Latinos	CDBG	2011	Number of persons served	1200		%
			2012		1200		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

Table 2C Summary of Specific Annual Objectives-Actual
Grantee Name: Multnomah County

Availability/Accessibility of Decent Housing(DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses need of homeless families with transitional housing.	CDBG	2011	Number of low-income households assisted.	63	53	84%
			2012		40	56	140%
2013			%				
2014			%				
2015			%				
			MULTI-YEAR GOAL		115		%
Affordability of Decent Housing (DH-2)							
DH 2.1	Keep housing affordable using energy conservation measures	CDBG	2011	Number of units made accessible	35	42	120%
			2012		35	41	117%
2013			%				
2014			%				
2015			%				
			MULTI-YEAR GOAL		175		%
DH 2.2	Keep decent affordable housing by addressing fair housing discrimination	CDBG	2011	Number of persons served		543	180%
			2012		300	735	245%
2013	300		%				
2014			%				
2015			%				
			MULTI-YEAR GOAL		2250		%
Sustainability of Decent Housing (DH-3)							
DH 3.1	Retain and improve affordable housing with repair and accessibility measures (UCI)	CDBG	2011	Number of households	43	38	88%
			2012		40	41	117%
2013			%				
2014			%				
2015			%				
			MULTI-YEAR GOAL		300		%
Suitable Living Environment with Purpose of New or Improved Infrastructure (SL-1)							
SL 4.1	Improve sustainability of low-income neighborhoods with infrastructure projects	CDBG	2011	Number of projects	3	2	150%
			2012		1	1	100%
2013							
2014							
2015							

			MULTI-YEAR GOAL		10		%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O 5.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	1200	1220	102%
			2012		1200	1374	115%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

Table 3A Summary of Specific Annual Objectives
Grantee Name: Multnomah County

Decent Housing with Purpose of new or Improved Availability/ Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22		%
			2012		20		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible	23		%
			2012		20		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served	55		%
			2012		55		%
			2013				%
			2014				%
			2015				%
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served	35		%
			2012		40		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served	120		%
			2012		35		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Improve the sustainability of a suitable living environment by constructing new sidewalks in low-income neighborhood.	CDBG	2011	Number of persons assisted.	1100		%
			2012		--		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
SL1.2	Improve the availability and sustainability of a suitable living environment by providing connection between neighborhood and public access with new sidewalks and accessibility at each end.	CDBG	2011	Number of persons served.	840		%
			2012		1750		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	1200		%
			2012		1200		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

**Table 3B
ANNUAL HOUSING COMPLETION GOALS**

Grantee Name: Multnomah County Program Year: 2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	<i>Resources used during the period</i>			
			CDBG	HOME	ESG	HOP WA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	10	14	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	55	56	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	20	21	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1	0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	45	38	X	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	45	38	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	35	38	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	45	38	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Multnomah County CAPER 2012-13

Additional Narrative Information

Leveraging of other public and private resources

The Multnomah County project application requires that applicants list other resources as they develop project applications. Some of these resources are private grants or contributions from federal, state and local funding; other sources are in-kind services. During the application scoring process, applicants are awarded "points" for providing match or leverage. The following are leveraged funds included in project budgets:

Project	Dollar Value of Leverage or Match	Source
Pedestrian Access Development	\$8,500	Local
Transitional Housing Program (units))	\$97,118	Federal, Local, Private
Fair Housing Project	\$11,772	Federal, Private
Information & Referral & Emergency Services	\$40,477	Local, Private
DIY Wx & Energy Ed. Workshops	\$1050	Local, Private, In-kind
Adapt-a-Home/Mend-a-Home	\$2,570,000	Federal, State, Private
Total	\$2,728,917	

Multnomah County expended \$271,978 of grant funds during the reporting period with matching dollars totaling over \$2.7 million. The partnership of public and private resources is working very well to provide benefit to low and moderate-income persons.

Resources

Multnomah County, whenever possible, pursued all available resources to deliver programs or projects that met the Principles and Priorities as presented in the Consolidated Plan. With the County's small allocation of CDBG funds, it becomes increasingly important to partner with the cities of Portland and Gresham. Without such partnerships, eligible projects would likely not be implemented as quickly. Most often the County's CDBG contribution is a small but vital infusion.

Public Services Documentation

Multnomah County provided public services funding to four (4) agencies: Community Energy Projects, Fair Housing Council of Oregon, Human Solutions, Inc., and Catholic Charities/El Programo. In each case, clients who are served with block grant funds are required to complete either an application or an intake sheet that requires income data for each member of the family. The intake system works well for documenting low and moderate-income recipients.

Housing Rehab Resources

Multnomah County provided funds to Unlimited Choices, Inc. (UCI) for two housing rehab projects. The Adapt-a-Home project provides grants to both owner-occupied and rental units. Landlords are encouraged to continue renting the accessible units to individuals with handicaps as they come available. The Mend-a-Home Rehab projects provide grants for work undertaken in owner-occupied homes.

UCI reports that the participation of Multnomah County as well as the cities of Gresham and Portland is important funders that help to leverage additional private and corporate funding.

Fair Housing

The Consortium strives to address the impediments called for in the Analysis of Impediments (AOI). Multnomah County funds projects/organizations that serve seniors and disabled populations and/or that addresses impediments identified in the AOI. These organizations include: Fair Housing Council of Oregon, Community Energy Projects, and Unlimited Choices.

The Fair Housing Council of Oregon provides fair housing enforcement, referral, information, and advice to renters on their rights and responsibilities. Additionally, they conduct several workshop/training sessions that are suitable for housing providers, agency staff, and others.

Continuum of Care for Homeless People

Multnomah County coordinates funding services for homeless families through the Sun Services System and other community based service providers. This continuum includes funding specific agency emergency shelter sites, scattered sites, some day shelters, and transitional housing units.

Lead-Based Paint

Multnomah County is a partner in the regional consortium that addresses lead-based paint issues. The consortium has worked to increase contractor capacity, address contractors' insurance issues, promote testing, and develop policies and standards for LBP abatement. The County participates in planning for HUD's Lead Based Paint Hazard grant and meets to strategize the grant-funded work for addressing requirements contending with lead-based paint in residential construction or rehab.

Environmental

Multnomah County provides Environmental Reviews for each project before work begins by gathering information from the sub-recipients as well as advice and direction as needed from staff at US Fish and Wildlife Services (USFWS), Oregon Fish and Wildlife office and the National Oceanic and Atmospheric Administration (NOAA).

**Multnomah County Community Development Block Grant Program
2012-13 CAPER**

Self-Evaluation

Multnomah County's Community Development Block Grant Program priorities for the urban county have focused on three program areas: Public Facilities and Improvements, Public Services and Housing Rehabilitation. Within these areas, strategies and program policies have been adjusted as possible to address the CDBG grant objectives to create decent housing, suitable living environment and economic opportunities, principally for low and moderate-income persons.

The County continues to look to collaborate with community partners by using existing resources to achieve common goals in light of the continuing reductions of entitlement grants. The cities of Portland and Gresham along with Multnomah County have maintained the goals established for their consortium relationship to meet the requirement of the Consolidated Plan. By working in a joint collaboration on a few select projects, the principles by which the jurisdictions implement their programs are incrementally being realized.

Joint Consortium activities, such as citizen participation hearings, regional work to meet goals of federal requirements; lead based paint have been most effectively addressed jointly. In addition a Regional Affordable Housing Strategy Task Force continues to strategize on how to best pursue limited affordable housing resources to impact the housing supply.

The Principles and Priorities of the Consolidated Plan and the single integrated Citizen Participation Plan reported by the City of Portland addresses accessibility requirements for the Consortium.

Multnomah County continues its small program with guidance from the Policy Advisory Board. The county is committed to serving the lowest of income residents in the small cities of the east county area by utilizing CDBG funds where services and benefits, as well as resources for infrastructure projects to this area are extremely limited.

Public Facilities and Improvements

Geographic distribution of the public facilities and improvement allocations is balanced between two qualified low/moderate-income communities in the east county area. The City of Fairview and City of Wood Village alternate large and small projects so that the funding can be used to maximize each city's greatest need equally.

The following before and after pictures show the work completed by the City of Wood Village during FY 2012-13. The City of Wood Village addressed an area in the city to address its community development facilities and infrastructure improvement goals. The **Pedestrian Access Development**, located at NE 230th Ct., and NE 231st Ct., is now lit, landscaped and attractively upgraded with a concrete sidewalk and ADA accessibility at both ends. This type of improvement will inhibit localized illegal activity and will further encourage pedestrian use to and from retail areas and the multi-family neighborhoods (see Attachments).

Public Services

Public Services funds were distributed to three programs serving all cities Wood Village, Troutdale, Fairview and the unincorporated areas of the county.

Multnomah County funded transitional housing units for homeless families through Human Solution's **Transitional Housing Program** (Willow Tree). The program also provides anti-poverty educational groups on topics related to self-sufficiency and housing stability including housing readiness, parenting, employment readiness, domestic violence prevention, English as a Second Language, and computer skill building that prepares clients for a better chance to achieve their goals with a deeper scope of support.

The program met its goal to assist 10 households. For FY 2012-13 Human Solutions, Inc. served 14 households and 56 individuals. The program continues to be committed in providing safe, stable, long term transitional housing and intensive services to families facing multiple barriers to housing stability and income self-sufficiency.

The **Fair Housing Council of Oregon** also received funding to continue its enforcement and education efforts. The organization provides outreach, education and enforcement services in support of the rights and responsibilities of renters. When appropriate, callers are referred to other resources such as Legal Aid.

For FY 2012-13 the Fair Housing Council proposed to conduct three trainings and/or workshops to be held for housing providers, government agencies, housing advocates and other social service providers in unincorporated Multnomah County. Curriculum is designed to increase individual awareness of rights and obligations under the federal, state, and local fair housing laws and to identify further resources to access in pursuing enforcement of one's rights, technical assistance in utilizing the provisions and protections allowed by the law, and in understanding the applications of the law under specific circumstances.

A total of 735 individual complaints were screened through the hotline and intake process in unincorporated Multnomah County. Only two general fair housing training sessions were held in East County. Workshops were 2 hours in length and attended by landlords (31), social service agencies, county public health nurses and others. Future sessions will be conducted in Spanish.

Community Energy Project (CEP) received funding to provide **Do-it Yourself Small Measures Weatherization and Energy Education Workshops** to low-income households where participant's were presented with energy-saving ideas and taught to install free weatherization materials.

CEP provided critical energy education and training in low-cost, small measure weatherization techniques to 41 households in FY 2012-13. At the beginning of the 4th quarter CEP delivered a final workshop at Troutdale Elementary. The workshop was well attended and put the program over its contract goals. For the 4th quarter, CEP conducted follow-up surveys and implemented program improvements. Surveys were administered to 10% of workshop participants (completed 1-8 months following workshop). Even though the survey participation was small, the results provided some useful information. One hundred percent of the survey participants reported: it was worth their time to attend the workshop; they were able to save money after using the materials and energy-saving tips; their homes were more comfortable after they used the materials to weatherize; their daily routines and habits changed around saving energy, and all participants used the items from the weatherization kit.

Catholic Charities/El Programa's **Emergency Services and Life Skills Project** primarily serve the Latino community. One thousand-three hundred and seventy-four (1374) low-income

individuals in Fairview, Troutdale and Wood Village were provided services in FY 2012-13. Services provided include, food vouchers, translation/interpretation, medical appointment assistance, legal consults through Legal Aid, and housing assistance. During the fourth quarter, a successful outreach effort was made to a local farm. Catholic Charities/El Programa was able to reach a number of Latino farm workers and distribute food, clothing and provide information and referrals.

The agency was also able to increase outreach for job skills and assistance, including providing a list of resources for free/low-cost classes and training (ESL, computer skills), As well as continuing to promote appointments for making resumes and filling out job applications with weekly community job lists. Limited county rent assistance was made available, giving families struggling financially a short-term boost that allowed them to keep their housing while continuing to work toward self-sufficiency.

Housing Rehabilitation

Housing Rehabilitation funding was provided to Unlimited Choices, Inc. (UCI) for the Adapt-a-Home and Mend-a-Home programs. Both programs served low-income residents in the east county area. Combined service outcomes were met in FY 2012-13 with assistance provided to 41 households.

The **Adapt-a-Home** program addresses the accessible housing needs for low-income people with physical disabilities, developmental disabilities, sensory disabilities and the frail elderly. AAH assists these individuals in making their home or apartment accessible by working with qualified and trained building contractors. These accessible units will also be available in the community for others with physical disabilities or mobility impairments. UCI have property owners sign a Property Owner Release Form that indicates that the owner has agreed to keep in place and maintain the accessible features for future tenants. Owners are also encouraged to list the property at no increased cost. Rehabilitative work includes shower/tub access; installation of grab bars, raised toilets, ramps and walker steps, outside handrails, doorway improvements and deck repairs.

The Mend-a-Home program addresses housing rehab needs by providing critical home repair to certain elements of housing units that are in urgent need, but where the whole house is not rehabilitated. Critical home repair is often outside the budget of low-income households, especially those who are at or below 51% of the Area Median Family Income. UCI provides these repairs by offering grants of up to \$3,000 for both traditional and mobile homeowners. Repairs include repairs to roofs, gutters, plumbing, electrical, structural or that thing deemed essential to the health and safety of the homeowners, such as black mold, any broken doors and/or windows, door locks and floors.

Projects Addressing Identified Need of the Consolidated Plan

During the 2012 grant year, Multnomah County funded activities that met the following identified needs highlighted in the Consolidated Plan.

Programs to increase the range of housing opportunities affordable to low-moderate income household:

- 1. Transitional Housing with Services***
- 2. Adapt-a-Home/Mend-a-Home***
- 3. Do-It Yourself Weatherization & Energy Education Workshops***

- Provides stable, decent, affordable housing for households with the greatest housing needs
- Assists low-income individuals and families (0-50% MFI) to locate, obtain, and maintain housing
- Develops, maintains, repairs, rehabilitates, preserves, and addresses lead-based paint or other server environmental hazards in housing stock for low-moderate-income people

Programs focused on preventing and ending homelessness

- 1. *Transitional Housing with Services***
- 2. *Fair Housing Program***
- 3. *Emergency Services & Life Skills Project***

- Provides immediate housing for chronically homeless families, linking to services needed to succeed
- Mitigate the barriers that make it difficult for households experiencing homelessness to re-establish housing stability
- Streamline access to existing services to prevent and reduce homelessness
- Provides supportive services, such as case management, job training, and education for adult and child members of low-income households

Programs that invest in and stabilize low-income communities

- 1. *Pedestrian Access Development***

- Creates sustainable improvements in community infrastructure, improves livability, public safety and encourages pedestrian use to and from retail and the multi-family neighborhoods

Multnomah County has been successful in achieving the priorities and goals identified in the Consolidated Plan and by the citizens of the small cities. The impact of these achievements is most evident as we continue to see east county communities struggle under current economic challenges.









Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUP Field Office

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
Multnomah County DCHS Community Services 421 SW Oak St., Ste. 200 Portland OR 97201	B12-UC410003	\$289,449
	4. Contact Person	5. Phone: (Include area code)
	Regena Warren	503-988-4777
6. Length of Grant:	7. Reporting Period:	
One-year	07/01/10-06/30/11	
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:
9/6/2013		CDBG Entitlement

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List)	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	0	0	0	0	0

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts: 1-Pedestrian Access Development

A. Total dollar amount of all contracts awarded on the project	\$ 66,575
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Sec. 3 requirements are included in HUD dock for construction projects. Generalists are aware they are to make every effort to include low- and very low-income residents in the work as well as to purchase materials and supplies. There are few suppliers in small cities.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1982. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



Multnomah County

Public Availability of CAPER

For 2012-13

Notice of the availability of Multnomah County's CAPER is posted at the following locations for the period September 6, 2013 through September 25, 2013.

**Fairview City Hall, bulletin board in Public Works
Troutdale City Hall, Public Works Office
Wood Village City Hall, lobby bulletin board
CDBG Funded Agencies, common areas**

The posted notice did not elicit any citizen comments, inquiries or requests for document copies. No citizen input is included in the County's 2012-13 CAPER.

Multnomah County 2012-13 CAPER

IDIS REPORTS

PR02

PR03

PR06

PR08

PR23

PR26

PR83



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

DATE: 09-04-13
TIME: 13:12
PAGE: 1

MULTNOMAH COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$82,337.49	4	\$82,337.49
	Total Housing	0	\$0.00	4	\$82,337.49	4	\$82,337.49
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	4	\$0.00	5	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$24,220.00	2	\$24,220.00
	Public Services (General) (05)	0	\$0.00	3	\$9,086.44	3	\$9,086.44
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$5,952.00	2	\$5,952.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	8	\$39,258.44	8	\$39,258.44
General Administration and Planning	Planning (20)	1	\$0.00	1	\$0.00	2	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$39,041.09	2	\$39,041.09
	Total General Administration and Planning	1	\$0.00	3	\$39,041.09	4	\$39,041.09
Grand Total		2	\$0.00	19	\$160,637.02	21	\$160,637.02



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
MULTNOMAH COUNTY

Date: 29-Aug-2013
Time: 13:23
Page: 1

No data returned for this view. This might be because the applied filter excluded all data.

PGM Year:	2010		
Project:	0001 - Handy Park Gazebo Replacement		
IDIS Activity:	251 - Handy Park Gazebo Replacement		
Status:	Completed 8/13/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1300 NE Village St Fairview, OR 97024-3817	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA
Initial Funding Date:	10/04/2010	Description:	
Financing			New gazebo constructed at Handy Park in Old Town Fairview.
Funded Amount:	10,000.00		The project will also include replacing existing failed asphalt trails with handicap accessible asphalt trails connecting the gazebo to adjoining streets.
Drawn Thru Program Year:	10,000.00		A small rain garden will also be constructed.
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities :	1		
Total Population in Service Area:	2,710		
Census Tract Percent Low / Mod:	60.30		
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
2010	9/10 The Parks & Recreation Advisory Committee is currently evaluating construction of a skate park in Handy Park. They have put the construction of the gazebo on hold temporarily since the location may change depending on the outcome of their assessment. 4/11 Going forward with the Gazebo project. Upon review of the planned use of a prefabricated kit for the gazebo, the city officials determined that it would not meet the necessary requirements to be durable enough to withstand any vandalism, etc. Therefore, they have engaged an architect and have designed a more durable version that can be constructed and installed as part of the Construction Technology Class at the local High School. Because of that, the City has requested an extension to October 2011. That request as been granted.		
2011	April 2011- The City had planned to use a prefabricated kit for the gazebo, but detrmind it would not meet the requirement that it be durable enough to withstand any vandalism, etc. They have engaged an architect and have designed a more durable version and have requested an extension to the completion timeline. Project will rollover to FY2011-12. Jan.2012 The building permit has been issued and the contractor is working on ordering necessary parts. Start date will depend on weather permitting. June 2012 - The gazebo was constructed at Handy Park in Fairview's Old Town area, next to the historic house that has been turned into a museum and is operated by the historical society. The park includes a play structure and picnic table. The original project scope included a new pathway system at the Park, however, because the costs of the gazebo were greater than originally anticipated, the pathways leading to the gazebo will be funded through another source.		

PGM Year:	2011		
Project:	0001 - Main Street Sidewalks Improvements		
IDIS Activity:	265 - Main Street Sidewalks Improvements Phase 4		
Status:	Completed 8/7/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	700 Main St Fairview, OR 97024-1909	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L) National Objective: LMA
Initial Funding Date:	10/05/2011	Description:	
Financing		Sidewalks Improvements in low-income neighborhood adjacent from school.	
Funded Amount:	268,000.00		
Drawn Thru Program Year:	268,000.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General):	1,100		
Total Population In Service Area:	2,429		
Census Tract Percent Low / Mod:	44.60		
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
2011	The Mainstreet Sidewalk Improvement project is the fourth sidewalk project in the Historic Fairview neighborhood. Phase 4 provided new sidewalk on the north and south side of Main Street between Third and 214th streets, west of Fairview Elementary School. Included in this project is the installation of traffic calming corner bump-outs and rain gardens--a low impact development technique for stormwater management. By connecting existing improvements, this project provides the only continuous sidewalk for pedestrian travel east-west across the Historic Fairview neighborhood.		

PGM Year:	2011		
Project:	0002 - Donald L. Robertson Park Playground Safety Surfaces		
IDIS Activity:	266 - D.L. R. Park Playgrond Safety Surfaoes		
Status:	Completed 8/1/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	244 Elm Street Wood Village, OR 97060	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA
Initial Funding Date:	10/05/2011	Description:	
Financing		Replaces uneven surfaces on playground with material that maintains flat, even surface during use. New surface will make playground equipment area wheelchair accessible.	
Funded Amount:	12,821.00		
Drawn Thru Program Year:	12,821.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities :	840		
Total Population In Service Area:	4,075		
Census Tract Percent Low / Mod:	56.40		
Annual Accomplishments			

PR03 - MULTNOMAH COUNTY

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	19
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		53			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		53			
Percent Low/Mod					100.0%			
Annual Accomplishments								
Years	Accomplishment Narrative						# Benefitting	
2011	1st Qtr: The program has housed 10 families, consisting of 12 adults and 26 children and provided intensive services to families facing multiple barriers to housing stability and income self-sufficiency. 2nd Qtr: No new families move in or out in the second quarter. The program continues to provide safe, stable, long-term transitional housing and intensive services to families. 3rd Qtr: No report 4th Qtr: Fourteen (14) households with 53 individuals were served for FY11/12—including 16 adults and 37 youths. HSI reports that the 12-month follow-up does not show a real good outcome. Staff of HSI work very hard to be sure that every family exits with a sustainable plan as well as follow up services to support their long-term housing stability. However, of the two families who were not housed at their 12 month follow-up, one is permanently housed now. The other one became homeless about a year after exit due to losing her job. She was unable to be contacted so she must be counted is unknown. Joblessness, is still rampant in the area.							
PGM Year:	2011							
Project:	0005 - Do-It-Yourself Small Measure WX & Energy Ed Workshops							
IDIS Activity:	269 - DIY Small Measure WX & Energy Ed Workshops							
Status:	Completed 8/1/2012 12:00:00 AM			Objective:	Provide decent affordable housing			
Location:	422 NE Alberta St Portland, OR 97211-3306			Outcome:	Affordability			
				Matrix Code:	Public Services (General) (05)		National Objective: LMC	
Initial Funding Date:	10/04/2011						Description:	
Financing							Provides Energy ED and training in low-cost small measure weatherization for East County residents who are seniors and/or disabled; using primarily infiltration barrier methods to increase comfort and lower utility bills.	
Funded Amount:	5,726.00							
Drawn Thru Program Year:	5,726.00							
PR03 - MULTNOMAH COUNTY								
							Page: 7 of 24	

PGM Year:	2011		
Project:	0006 - Information & Referral & Emergency Services Projects		
IDIS Activity:	270 - Info & Referral & Emergency Services Project		
Status:	Completed 8/6/2012 12:00:00 AM	Objective:	Create economic opportunities
Location:	138 NE 3rd St Ste 140 Gresham, OR 97030-7494	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q)
			National Objective: LMC
Initial Funding Date:	10/04/2011	Description:	
Financing		Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes to help avoid crisis in the future.	
Funded Amount:	7,502.00		
Drawn Thru Program Year:	7,502.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	1,200		
Actual Accomplishments			
Number assisted:			
	Owner	Renter	Total
	Total	Hispanic	Total
White:	0	0	36
Black/African American:	0	0	0
Asian:	0	0	1
American Indian/Alaskan Native:	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian White:	0	0	0
Black/African American & White:	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0
Other multi-racial:	0	0	1,182
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	1,220
Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Person
Extremely Low	0	0	1,070
Low Mod	0	0	135
Moderate	0	0	15
Non Low Moderate	0	0	0
Total	0	0	1,220
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	<p>1st Qtr: Catholic Charities served 244 persons in East County with services that included information and referral, food vouchers, utility assistance and transportation to medical appointments was provided. Translation services are provided for a weekly job list, help make resumes and fill out job applications.</p> <p>2nd Qtr: An emphasis was put on utility assistance this quarter. With colder weather and many families unemployed or underemployed, many calls were received about past-due bills and shut-off notices. A limited number of families was provided housing assistance. A number of community outreaches was coordinated to seniors and families with young children, including a weekly hot meal program and social hour for seniors. An increased number of emergency food vouchers was received, along with requests for holiday assistance. The annual Posadas event, inspired by traditional Mexican celebration, helped them to be able to provide toys and family holiday gifts to more than 700 low-income children and their families.</p> <p>3rd Qtr: Low-income population in Fairview, Troutdale and Wood Village was served with the agency tax clinic that offers free tax preparation and help in obtaining Tax Payer Identification numbers, as well as help to resolve controversies with the IRS. Other services included help with translation, paperwork, phone calls, correspondence & notary services.</p> <p>4th Qtr: The agency provided limited rent assistance giving families struggling financially, a short-term boost that allowed them to keep their housing, and continue to work towards self-sufficiency and other financial and educational goals.</p>	
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PGM Year: 2011

Project: 0007 - Adapt-a-Home

IDIS Activity: 271 - Adapt-a-Home Project

Status: Completed 8/9/2012 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 70,237.00

Drawn Thru Program Year: 70,237.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	1	0	16	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	4	1	0	0	4	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	20	1	1	0	21	1	0	0
Female-headed Households:	11		0		11			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	6	1	7	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	20	1	21	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	1st Qtr: Four (4) East County households with residents with disabilities were served with toilet hook-up, grab bars, step-in shower, raised toilet, bathroom floor repair. 2nd Qtr: Three (3) households were served with ramps, raised toilet, grab bars, shower/tub access, electrical work. 3rd Qtr: Eight (8) households were served with ramps, handrails, grab bars, raised toilets, rails on back porch, tub and shower access, handheld showerhead, step-in shower. 4th Qtr: Six (6) households were served with handrails, grab bars, raised toilets, shower/tub access, gate modification, doorway/threshold repairs.	

PGM Year:	2011
Project:	0008 - Mend-a-Home
IDIS Activity:	272 - Mend-a-Home Project
Status:	Completed 8/13/2012 12:00:00 AM
Location:	Address Suppressed
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH
Initial Funding Date:	10/04/2011
Financing	
Funded Amount:	68,000.00
Drawn Thru Program Year:	68,000.00
Drawn In Program Year:	0.00
Proposed Accomplishments	
Housing Units :	22
Actual Accomplishments	

Number assisted:								
	Owner	Renter	Total	Person				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0010 - City of Portland Housing Bureau-Con Plan Administration
IDIS Activity:	274 - PHB Con Plan Administration
Status:	Completed 8/9/2012 12:00:00 AM
Location:	,
Objective:	
Outcome:	
Matrix Code:	Planning (20)
National Objective:	
Initial Funding Date:	10/10/2011
Description:	
Financing	
Funded Amount:	3,374.00
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Drawn Thru Program Year: 3,374.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0001 - Adapt-a-Home
 IDIS Activity: 276 - Adapt-a-Home

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/18/2012

Financing
Funded Amount: 55,600.00
Drawn Thru Program Year: 39,524.74
Drawn In Program Year: 39,524.74

Description:
Program removes architectural barriers and create permanent, accessible housing for low-income people with physical disabilities.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0

Female-headed Households: 14 0 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	10	0	10	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	1st Quarter, UCI served two households with shower an bathtub access and ramps and handrails. 2nd Quarter, UCI served three households with grab bars and handrails, outside handrails, ramps and raised toilets. 3rd Quarter, UCI served five households with ramps,walker steps, handrails, shower/tub access and grab bars. 4th Quarter, UCI served eight households with walker steps, grab bars, raised toilets, gutter repairs, tub/shower access and overall accessibility assessments.	
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PGM Year: 2012

Project: 0002 - Mend-a-Home

IDIS Activity: 277 - Mend-a-Home

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 63,075.00

Drawn Thru Program Year: 42,812.75

Drawn In Program Year: 42,812.75

Description:

Program provides critical home repairs to low-income homeowners.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	6	0	0	6	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	10	0	0	21	10	0	0

Female-headed Households:

11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	6	0	6	0

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Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 1st Quarter, UCI served two households with porch, door wall and ceiling repair.
2nd Quarter, UCI served three households with roof and gutter replacement, back porch steps repair.
3rd Quarter, UCI served five households with roof replacement and repair, plumbing and electrical work.
4th Quarter, UCI served eleven households with roof replacement and repair, floor repairs, plumbing, tub and shower replacement, porch, steps/rail repair, electrical upgrade and window replacement.

PGM Year: 2012

Project: 0004 - Fair Housing Project

IDIS Activity: 278 - Fair Housing Project

Status: Open

Location: 506 SW 6th Ave Ste 1111 Portland, OR 97204-1530

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 5,952.00

Drawn Thru Program Year: 5,952.00

Drawn in Program Year: 5,952.00

Description:

Provides fair housing services, including outreach, education, and enforcement to east county residents that includes low-and moderate-income tenants and other housing consumers, and to agencies and landlords who provide housing to this targeted group. They coordinate outreach, training, and enforcement with Legal Aid Services of Oregon and other agencies.

Proposed Accomplishments

People (General): 63

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	109
Black/African American:	0	0	0	0	0	0	107	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	735	109

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	421
Low Mod	0	0	0	147
Moderate	0	0	0	103
Non Low Moderate	0	0	0	64
Total	0	0	0	735
Percent Low/Mod				91.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Third quarter: FFC has served 159 low income individuals with Fair Housing services.

PGM Year: 2012

Project: 0005 - Transitional Housing Program

IDIS Activity: 279 - Transitional Housing Program

Status: Open

Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 24,220.00

Drawn Thru Program Year: 24,220.00

Drawn In Program Year: 24,220.00

Description: Provides transitional housing for homeless families in East Multnomah County who face significant barriers to permanent housing.

Proposed Accomplishments

People (General): 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	5	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	8
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	56				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	56				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st and 2nd Quarter, HSI provided twelve households with transitional housing services. 3rd Quarter: 6 individuals and 1 household served with transitional housing services. 4th Quarter: 2 individuals and 1 household provided transitional housing services.	

PGM Year: 2012

Project: 0003 - DIY Small Measure Weatherization & Energy Ed Workshops

IDIS Activity: 280 - DIY Small-Measure WX & Energy Ed Wkshops

Status: Open

Location: 422 NE Alberta St Portland, OR 97211-3306

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 5,726.00

Drawn Thru Program Year: 2,803.46

Drawn In Program Year: 2,803.46

Description:

Workshops provides energy education and training in low-cost, small measure weatherization techniques. The program includes free weatherization materials to qualified low-income participants who install materials themselves.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	26

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 1st thru 3rd Quarter Accomplishments: 139 individuals served, Do-it-yourself energy/weatherization workshops.
4th Quarter Accomplishments: Eleven (11) households, 49 individuals served with Do-it-yourself energy/weatherization workshops.

PGM Year: 2012

Project: 0006 - Information & Referral and Emergency Services

IDIS Activity: 281 - Information & Referral & Emergency Svcs.

Status: Open

Location: 138 NE 3rd St Ste 140 Gresham, OR 97030-7494

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 7,502.00

Drawn Thru Program Year: 6,282.98

Drawn In Program Year: 6,282.98

Description:

Project provides I&R, advocacy, as well as services that may include educational and leadership classes and workshops, counseling, health services, legal guidance and tax preparation support for low-income Latinos in the East County area.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	8
Black/African American:	0	0	0	0	0	0	2	0

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Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,343	1,343
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,374	1,351
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,187				
Low Mod	0	0	0	179				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,374				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Third Quarter: Catholic Charities provided services to 274 low income Latinos in Fairview, Troutdale and Wood Village. Fourth Quarter: Catholic Charities provided services to 501 low income Latinos in East Multnomah County (Troutdale, Wood Village and Fairview).	

PGM Year: 2012

Project: 0007 - Pedestrian Access Development-NE 230-231 Court

IDIS Activity: 282 - NE 230-231 Ct. Pedestrian Access Development

Status: Open

Location: 1700 NE 230th Ct Wood Village, OR 97060-2619

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 66,575.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Project will eliminate dangerous and unattractive connection between neighborhoods.
Sidewalks, with ADA accessibility at both ends will be installed.
New lights will also be installed as well as landscaping of the area.

Proposed Accomplishments

People (General) : 1,750

Total Population in Service Area: 2,710

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Wood Village completed the pedestrian access development project on 6/26/2013. The project eliminated an acknowledged dangerous and unattractive connection between neighborhoods. The pedestrian access is now well lighted, landscaped and attractively upgraded with concrete sidewalk and ADA accessibility at each end. This improvement will inhibit localized illegal activity including physical violence, theft, vandalism, graffiti, litter, confrontations between residents and pedestrian, and will further encourage pedestrian use to and from retail areas and the multi-family neighborhoods. The project is located at NE 230th Ct. and NE 231st Ct.	
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PGM Year: 2012
 Project: 0008 - General Program Administration
 IDIS Activity: 283 - General Administration for CDBG

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 54,450.00
 Drawn Thru Program Year: 39,041.09
 Drawn In Program Year: 39,041.09

Description:
 Provided support for CDBG program including development of grant application, program regulatory requirements, such as environmental review, labor standards enforcement, program monitoring, reporting and general oversight of projects.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012			
Project: 0010 - Contingency			
IDIS Activity: 285 - Contingency Fund			
Status: Open	Objective:		
Location: .	Outcome:		
	Matrix Code: Planning (20)	National Objective:	
Initial Funding Date: 09/18/2012	Description:		
Financing	In case of project overruns.		
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Actual Accomplishments			
Number assisted:			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic
White:			0 0
Black/African American:			0 0
Asian:			0 0
American Indian/Alaskan Native:			0 0
Native Hawaiian/Other Pacific Islander:			0 0
American Indian/Alaskan Native & White:			0 0
Asian White:			0 0
Black/African American & White:			0 0
American Indian/Alaskan Native & Black/African American:			0 0
Other multi-racial:			0 0

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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$7,636,495.10
Total Drawn Thru Program Year:	\$7,706,363.55
Total Drawn In Program Year:	\$160,637.02

PGM Year:	1994		
Project:	0002 - CONVERTED CDBG ACTIVITIES		
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT		
Status:	Open 6/30/1994 12:00:00 AM	Objective:	
Location:	.	Outcome:	
		Matrix Code:	Street Improvements (03K)
		National Objective:	
Initial Funding Date:	01/01/0001	Description:	
Financing			
Funded Amount:	7,025,826.10		
Drawn Thru Program Year:	7,018,157.53		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Actual Accomplishments			
Number assisted:			
	Owner	Renter	Total
	Total	Hispanic	Total
White:			0 0
Black/African American:			0 0
Asian:			0 0
American Indian/Alaskan Native:			0 0
Native Hawaiian/Other Pacific Islander:			0 0
American Indian/Alaskan Native & White:			0 0
Asian White:			0 0
Black/African American & White:			0 0
American Indian/Alaskan Native & Black/African American:			0 0
Other multi-racial:			0 0
Asian/Pacific Islander:			0 0
Hispanic:			0 0
Total:	0 0	0 0	0 0
Female-headed Households:			0
Income Category:	Owner	Renter	Person
Extremely Low			0
Low Mod			0
Moderate			0
Non Low Moderate			0
Total	0	0	0
Percent Low/Mod			
Annual Accomplishments			
No data returned for this view. This might be because the selected filter excludes all data.			
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PRO5 - Summary of Consolidated Plan Projects for Report
Year

Plan ID/5 Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Adapt-a-Home	Project addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.	CDBG	\$55,600.00	\$55,600.00	\$39,534.74	\$16,075.26
2	Mend-a-Home	Project provides critical home repairs for low-mod income homeowners.	CDBG	\$63,075.00	\$63,075.00	\$42,812.75	\$20,262.25
3	DIY Small Measure Weatherization & Energy Ed Workshops	Project provides energy ed and training in low-cost small measure Wx for East County low-income residents;using primarily infiltration barrier methods to increase comfort and lower utility bills.	CDBG	\$5,726.00	\$5,726.00	\$2,803.46	\$2,922.54
4	Fair Housing Project	This public service project, through the Fair Housing Council of Oregon, will provide intake for housing discrimination complaints, testing, investigation and referral for litigation services, as well as outreach and training.	CDBG	\$5,952.00	\$5,952.00	\$5,952.00	\$0.00
5	Transitional Housing Program	Project provides transitional housing with services for homeless families.	CDBG	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00
6	Information & Referral and Emergency Services	Provides information and referral, emergency services and advocacy to the low-income population in the East County area.	CDBG	\$7,502.00	\$7,502.00	\$6,282.98	\$1,219.02
7	Pedestrian Access Development-NE 230-231 Court	Provides connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	CDBG	\$66,575.00	\$52,053.40	\$0.00	\$52,053.40
8	General Program Administration	Provides support for the CDBG program and includes development of the grant application, program regulatory requirements such as environmental review, labor standards enforcement, program monitoring, reporting, and general oversight of projects.	CDBG	\$54,450.00	\$54,450.00	\$39,041.09	\$15,408.91
9	Con Plan Administration/Portland Housing Bureau	Share of administration and staff support for Consolidated Plan/Annual Action Plan and CAPER for the Consortium.	CDBG	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00
10	Contingency	Contingency set-aside in case of project cost over-runs.	CDBG	\$2,949.00	\$0.00	\$0.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan ID/IS Year Project	Project Title and Description		Program	Amount Drawn In Report Year
2012 1	Adapt-a-Home	Project addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.	CDBG	\$39,524.74
2	Mend-a-Home	Project provides critical home repairs for low-mod income homeowners.	CDBG	\$42,812.75
3	DIY Small Measure Weatherization & Energy Ed Workshops	Project provides energy ed and training in low-cost small measure Wx for East County low-income residents using primarily infiltration barrier methods to increase comfort and lower utility bills.	CDBG	\$2,803.46
4	Fair Housing Project	This public service project, through the Fair Housing Council of Oregon, will provide intake for housing discrimination complaints, testing, investigation and referral for litigation services, as well as outreach and training.	CDBG	\$5,952.00
5	Transitional Housing Program	Project provides transitional housing with services for homeless families.	CDBG	\$24,220.00
6	Information & Referral and Emergency Services	Provides information and referral, emergency services and advocacy to the low-income population in the East County area.	CDBG	\$6,282.98
7	Pedestrian Access Development-NE 230-231 Court	Provides connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	CDBG	\$0.00
8	General Program Administration	Provides support for the CDBG program and includes development of the grant application, program regulatory requirements such as environmental review, labor standards enforcement, program monitoring, reporting, and general oversight of projects.	CDBG	\$39,041.09
9	Con Plan Administration/Portland Housing Bureau	Share of administration and staff support for Consolidated Plan/Annual Action Plan and CAPER for the Consortium.	CDBG	\$0.00
10	Contingency	Contingency set-aside in case of project cost overruns.	CDBG	\$0.00

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount
248	2009-2602720090007	Adapt-a-Home		Canceled	14A		\$0.00	\$0.00
250	2009-900000000018028	Recovery Grant Admin.		Completed	21A		\$0.00	\$0.00
251	2010-900000000038936	Handy Park Gazebo Replacement		Completed	03F	10/04/10	\$10,000.00	\$10,000.00
252	2010-900000000038939	Neighborhood Pollution Control Vault on Cedar Lane		Completed	03J	10/04/10	\$82,500.00	\$82,500.00
253	2010-900000000038940	Fair Housing Project		Completed	05J	10/04/10	\$7,829.00	\$7,829.00
254	2010-900000000038944	Transitional Housing Project		Completed	03T	09/28/10	\$29,569.08	\$29,569.08
255	2010-900000000038950	Do-It-Yourself Small Measure WX & Energy Education		Completed	05	11/22/10	\$4,000.00	\$4,000.00
256	2010-900000000038953	In-Home WX Services for Seniors and Persons with Disabilities		Completed	05B	11/22/10	\$4,000.00	\$4,000.00
257	2010-900000000038955	Emergency Services and Life Skills Project		Completed	05Q	09/27/10	\$5,499.97	\$5,499.97
258	2010-900000000038956	Adapt-a-Home		Completed	14A	09/27/10	\$75,000.00	\$75,000.00
259	2010-900000000038957	Mend-a-Home		Completed	14A	09/27/10	\$76,500.00	\$76,500.00
260	2010-900000000038958	Sewer Lateral Replacement Phase III		Completed	14A	12/01/10	\$25,000.00	\$25,000.00
261	2010-900000000038960	General Administration		Completed	21A	09/27/10	\$57,685.90	\$57,685.90
262	2010-900000000038961	Housing & Community Development Commission		Completed	20	12/01/10	\$5,697.00	\$5,697.00
263	2010-900000000038964	Contingency		Canceled	22	12/01/10	\$0.00	\$0.00
264	2010-900000000038969	Neighborhood Water/Sewer Improvement Project		Canceled	03	12/01/10	\$0.00	\$0.00
265	2011-9000000000082361	Main Street Sidewalks Improvements Phase 4		Completed	03L	10/05/11	\$268,000.00	\$268,000.00
266	2011-9000000000082368	D.L. R. Park Playground Safety Surfaces		Completed	03F	10/05/11	\$12,821.00	\$12,821.00
267	2011-9000000000082371	Fair Housing Project		Completed	05J	10/04/11	\$5,952.00	\$5,952.00
268	2011-9000000000082372	Transitional Housing Project		Completed	03T	10/04/11	\$23,039.00	\$23,039.00
269	2011-9000000000082374	DIY Small Measure WX & Energy Ed Workshops		Completed	05	10/04/11	\$5,726.00	\$5,726.00
270	2011-9000000000082377	Info & Referral & Emergency Services Project		Completed	05Q	10/04/11	\$7,502.00	\$7,502.00
271	2011-9000000000082379	Adapt-a-Home Project		Completed	14A	10/04/11	\$70,237.00	\$70,237.00
272	2011-9000000000082380	Mend-a-Home Project		Completed	14A	10/04/11	\$68,000.00	\$68,000.00
273	2011-9000000000082381	General Admin.		Completed	21A	10/04/11	\$52,918.00	\$52,918.00
274	2011-9000000000082383	PHB Con Plan Administration		Completed	20	10/10/11	\$3,374.00	\$3,374.00
275	2011-9000000000082403	Contingency		Canceled	20	10/20/11	\$0.00	\$0.00
276	2012-9000000000108998	Adapt-a-Home		Completed	14A	09/18/12	\$55,600.00	\$55,600.00
277	2012-9000000000108999	Mend-a-Home		Completed	14A	09/18/12	\$63,075.00	\$63,075.00
280	2012-9000000000109001	DIY Small-Measure WX & Energy Ed Wkshops		Completed	05	09/18/12	\$5,726.00	\$5,726.00
278	2012-9000000000109002	Fair Housing Project		Completed	05J	09/18/12	\$5,952.00	\$5,952.00
279	2012-9000000000109005	Transitional Housing Program		Completed	03T	09/18/12	\$24,220.00	\$24,220.00
281	2012-9000000000113004	Information & Referral & Emergency Svcs.		Completed	05	09/18/12	\$7,502.00	\$7,502.00
282	2012-9000000000113007	NIE 230-231 Ct. Pedestrian Access Development		Completed	03L	09/18/12	\$52,053.40	\$52,053.40

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
248	2009-2602720090007		Adapt-a-Home	Canceled	14A	
250	2009-900000000018028		Recovery Grant Admin.	Completed	21A	
251	2010-900000000038936		Handy Park Gazebo Replacement	Completed	03F	07/31/2012
252	2010-900000000038939		Neighborhood Pollution Control Vault on Cedar Lane	Completed	03J	08/04/2011
253	2010-900000000038940		Fair Housing Project	Completed	05J	08/04/2011
254	2010-900000000038944		Transitional Housing Project	Completed	03T	08/04/2011
255	2010-900000000038950		Do-It-Yourself Small Measure WX & Energy Education	Completed	05	06/23/2011
256	2010-900000000038953		In-Home WX Services for Seniors and Persons with Disabilities	Completed	05B	06/23/2011
257	2010-900000000038955		Emergency Services and Life Skills Project	Completed	05Q	08/04/2011
258	2010-900000000038956		Adapt-a-Home	Completed	14A	08/04/2011
259	2010-900000000038957		Mend-a-Home	Completed	14A	08/04/2011
260	2010-900000000038958		Sewer Lateral Replacement Phase III	Completed	14A	08/04/2011
261	2010-900000000038960		General Administration	Completed	21A	08/04/2011
262	2010-900000000038961		Housing & Community Development Commission	Completed	20	08/04/2011
263	2010-900000000038964		Contingency	Canceled	22	
264	2010-900000000038969		Neighborhood Water/Sewer Improvement Project	Canceled	03	
265	2011-9000000000082361		Main Street Sidewalks Improvements Phase 4	Completed	03L	07/31/2012
266	2011-9000000000082368		D.L. R. Park Playground Safety Surfaces	Completed	03F	07/31/2012
267	2011-9000000000082371		Fair Housing Project	Completed	05J	07/31/2012
268	2011-9000000000082372		Transitional Housing Project	Completed	03T	03/13/2012
269	2011-9000000000082374		DIY Small Measure WX & Energy Ed Workshops	Completed	05	06/05/2012
270	2011-9000000000082377		Info & Referral & Emergency Services Project	Completed	05Q	07/31/2012
271	2011-9000000000082379		Adapt-a-Home Project	Completed	14A	07/31/2012
272	2011-9000000000082380		Mend-a-Home Project	Completed	14A	07/31/2012
273	2011-9000000000082381		General Admin.	Completed	21A	07/31/2012
274	2011-9000000000082383		PHB Con Plan Administration	Completed	20	07/31/2012
275	2011-9000000000082403		Contingency	Canceled	20	
276	2012-9000000000108998		Adapt-a-Home	Completed	14A	08/09/2013
277	2012-9000000000108999		Mend-a-Home	Completed	14A	08/09/2013
280	2012-9000000000109001		DIY Small-Measure WX & Energy Ed Wkshops	Completed	05	07/04/2013
278	2012-9000000000109002		Fair Housing Project	Completed	05J	05/17/2013
279	2012-9000000000109005		Transitional Housing Program	Completed	03T	01/30/2013
281	2012-9000000000113004		Information & Referral & Emergency Svcs.	Completed	05	08/09/2013
282	2012-9000000000113007		NE 230-231 Ct. Pedestrian Access Development	Completed	03L	08/09/2013

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PR06 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount
	283	2012-900000000113011	General Administration for CDBG	Completed	21A	09/18/12	\$54,450.00	\$54,450.00
	284	2012-900000000113014	Portland Housing Bureau Con Plan Admin.	Completed	21A	08/08/13	\$3,400.00	\$3,400.00
	285	2012-900000000113015	Contingency Fund	Open	20	09/18/12	\$0.00	\$0.00
	286	2013-900000000113057	Adapt-a-home	Open			\$0.00	\$0.00
	288	2013-900000000113057	Adapt-a-Home	Open	14A		\$0.00	\$0.00
	287	2013-900000000113059	UCI-Mend-A-Home	Open	14A		\$0.00	\$0.00
	289	2013-900000000113059	Mend-A-Home	Open	14A		\$0.00	\$0.00
	290	2013-900000000113059	Transitional Housing	Open	03T		\$0.00	\$0.00
	1	1994-2602719940001	HOME COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00
	2	1994-2602719940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	03K	01/01/01	\$7,025,826.10	\$7,018,157.53
	3	1994-2602719940003	EOG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$26,000.00	\$26,000.00
	4	1994-2602719940004	HOPIWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00
	210	2006-2602720060010	HOUSING AND COMMUNITY DEVELOPMENT COMMISS	Canceled	20		\$0.00	\$0.00
	211	2006-2602720060010	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Canceled	20		\$0.00	\$0.00
0001	191	2005-2602720050003	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05K	10/24/05	\$2,011.27	\$2,011.27
	220	2007-2602720070009	WX FOR SENIORS & DISABLED PERSONS	Completed	14F	10/25/07	\$5,000.00	\$5,000.00
0002	192	2005-2602720050004	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	10/24/05	\$2,115.25	\$2,115.25
	216	2007-2602720070005	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	10/25/07	\$4,455.00	\$4,455.00
0003	193	2005-2602720050005	FAIR HOUSING ENFORCEMENT	Completed	05J	10/24/05	\$3,862.00	\$3,862.00
	202	2006-2602720060003	FAIR HOUSING ENFORCEMENT	Completed	05J	09/26/06	\$8,122.00	\$8,122.00
0004	194	2005-2602720050006	TRANSITIONAL HOUSING PROGRAM	Completed	03T	10/24/05	\$31,473.63	\$31,473.63
	203	2006-2602720060004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	09/26/06	\$30,401.00	\$30,401.00
	215	2007-2602720070004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	10/25/07	\$30,000.00	\$30,000.00
0005	197	2005-2602720050009	GENERAL ADMINISTRATION	Completed	21A	10/24/05	\$64,596.13	\$64,596.13
	208	2006-2602720060009	GENERAL ADMINISTRATION	Completed	21A	09/26/06	\$44,552.02	\$44,552.02
	221	2007-2602720070010	GENERAL ADMINISTRATION	Completed	21A	10/25/07	\$57,956.55	\$57,956.55
0006	198	2005-2602720050010	HSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	20	10/24/05	\$5,661.00	\$5,661.00
	209	2006-2602720060009	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	21A	09/26/06	\$5,200.00	\$5,200.00
	222	2007-2602720070011	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	20	10/25/07	\$5,500.00	\$5,500.00
0008	200	2006-2602720060001	235TH AVE. & NE VILLAGE CT. DRAINAGE IMP	Completed	03I	09/26/06	\$93,220.00	\$93,220.00
	213	2007-2602720070002	SANITARY & SEWER MAIN & LATERAL INSPECT	Completed	03J	10/25/07	\$44,440.00	\$44,440.00
0009	189	2005-2602720050001	(ADA ACCESSIBLE) TOUCH AND SMELL GARDEN	Completed	03F	10/24/05	\$16,775.00	\$16,775.00
	201	2006-2602720060002	COMMUNITY CENTER UPGRADES	Completed	03E	09/26/06	\$11,000.00	\$11,000.00
	212	2007-2602720070001	MAIN STREET SIDEWALK IMPROVEMENTS	Completed	03L	10/25/07	\$54,400.00	\$54,400.00
0010	190	2005-2602720050002	COMMUNITY CENTER INTERIOR REMODEL	Completed	03E	10/24/05	\$107,000.00	\$107,000.00

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
	283	2012-900000000113011	General Administration for CDBG	Completed	21A	08/09/2013
	284	2012-900000000113014	Portland Housing Bureau Con Plan Admin.	Completed	21A	08/09/2013
	285	2012-900000000113015	Contingency Fund	Open	20	
	286	2013-900000000113057	Adapt-a-home	Open		
	288	2013-900000000113057	Adapt-a-Home	Open	14A	
	287	2013-900000000113059	UCI-Mend-A-Home	Open	14A	
	289	2013-900000000113059	Mend-A-Home	Open	14A	
	290	2013-900000000113059	Transitional Housing	Open	03T	
	1	1994-2602719940001	HOME COMMITTED FUNDS ADJUSTMENT	Open		
	2	1994-2602719940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	03K	04/07/2011
	3	1994-2602719940003	ESG COMMITTED FUNDS ADJUSTMENT	Open		08/06/1997
	4	1994-2602719940004	HOPIWA COMMITTED FUNDS ADJUSTMENT	Open		
	210	2006-2602720060010	HOUSING AND COMMUNITY DEVELOPMENT COMMISS	Canceled	20	
	211	2006-2602720060010	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Canceled	20	
0001	191	2005-2602720050003	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05K	08/05/2006
	220	2007-2602720070009	WX FOR SENIORS & DISABLED PERSONS	Completed	14F	06/19/2008
0002	192	2005-2602720050004	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	08/05/2006
	216	2007-2602720070005	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	06/19/2008
0003	193	2005-2602720050005	FAIR HOUSING ENFORCEMENT	Completed	05J	08/05/2006
	202	2006-2602720060003	FAIR HOUSING ENFORCEMENT	Completed	05J	08/08/2007
0004	194	2005-2602720050006	TRANSITIONAL HOUSING PROGRAM	Completed	03T	08/05/2006
	203	2006-2602720060004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	08/08/2007
	215	2007-2602720070004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	08/06/2008
0005	197	2005-2602720050009	GENERAL ADMINISTRATION	Completed	21A	08/05/2006
	208	2006-2602720060009	GENERAL ADMINISTRATION	Completed	21A	08/08/2007
	221	2007-2602720070010	GENERAL ADMINISTRATION	Completed	21A	08/06/2008
0006	198	2005-2602720050010	HSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	20	08/05/2006
	209	2006-2602720060009	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	21A	08/08/2007
	222	2007-2602720070011	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	20	06/19/2008
0008	200	2006-2602720060001	235TH AVE. & NE VILLAGE CT. DRAINAGE IMP	Completed	03I	01/15/2008
	213	2007-2602720070002	SANITARY & SEWER MAIN & LATERAL INSPECT	Completed	03J	08/06/2008
0009	189	2005-2602720050001	(ADA ACCESSIBLE) TOUCH AND SMELL GARDEN	Completed	03F	08/05/2006
	201	2006-2602720060002	COMMUNITY CENTER UPGRADES	Completed	03E	02/09/2007
	212	2007-2602720070001	MAIN STREET SIDEWALK IMPROVEMENTS	Completed	03L	01/15/2008
0010	190	2005-2602720050002	COMMUNITY CENTER INTERIOR REMODEL	Completed	03E	08/05/2006

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount
0010	205	2006-2602720060006	ADAPT-A-HOME	Completed	14A	09/26/06	\$65,000.00	\$65,000.00
	218	2007-2602720070007	ADAPT-A-HOME	Completed	14A	10/25/07	\$62,000.00	\$62,000.00
0011	195	2005-2602720050007	ADAPT-A-HOME	Completed	14A	10/24/05	\$77,000.00	\$77,000.00
	206	2006-2602720060007	MEND-A-HOME	Completed	14A	09/26/06	\$50,000.00	\$50,000.00
	219	2007-2602720070008	MEND-A-HOME	Completed	14A	10/25/07	\$47,000.00	\$47,000.00
0012	196	2005-2602720050008	MEND-A-HOME	Completed	14A	10/24/05	\$55,000.00	\$55,000.00
	207	2006-2602720060008	WEATHERIZATION FOR SENIORS & DISABLED	Completed	14F	09/26/06	\$7,500.00	\$7,500.00
	217	2007-2602720070006	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	10/25/07	\$4,455.00	\$4,455.00
0013	204	2006-2602720060005	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	09/26/06	\$6,000.00	\$6,000.00
	214	2007-2602720070003	FAIR HOUSING PROJECT	Completed	05J	10/25/07	\$7,500.00	\$7,500.00
007	199	2005-2602720050011	CONTINGENCY	Canceled	03E	10/24/05	\$0.00	\$0.00
012609-R	249	2009-900000000008877	Lincoln Street Sewer Rehab Project	Completed	03J		\$0.00	\$0.00
082501	227	2008-2602720080006	ADAPT-A-HOME	Completed	14A	08/26/08	\$65,000.00	\$65,000.00
082502	228	2008-2602720080007	MEND-A-HOME	Completed	14A	08/26/08	\$34,800.00	\$34,800.00
082503	230	2008-2602720080009	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	08/26/08	\$15,667.00	\$15,667.00
082504	229	2008-2602720080008	IN-HOME WX FOR SRG & DISABLED	Completed	14F	08/26/08	\$5,000.00	\$5,000.00
082505	224	2008-2602720080002	FAIR HOUSING PROJECT	Completed	05J	08/26/08	\$6,012.00	\$6,012.00
082506	225	2008-2602720080003	TRANSITIONAL HOUSING PROGRAM	Completed	03T	08/26/08	\$30,020.00	\$30,020.00
082508	226	2008-2602720080004	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	08/26/08	\$4,920.00	\$4,920.00
	231	2008-2602720080005	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/26/08	\$6,450.00	\$6,450.00
082509	223	2008-2602720080001	MAIN STREET SIDEWALK IMPROVEMENT-PHASE 2	Completed	03L	08/12/08	\$60,000.00	\$60,000.00
082510	232	2008-2602720080010	GENERAL ADMINISTRATION	Completed	21A	09/15/08	\$48,151.32	\$48,151.32
	235	2008-2602720080010	GENERAL ADMINISTRATION	Canceled	21A		\$0.00	\$0.00
082511	233	2008-2602720080011	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	20	09/15/08	\$5,486.00	\$5,486.00
082512	234	2008-2602720080012	CONTINGENCY	Canceled	20	09/15/08	\$0.00	\$0.00
092601	242	2009-2602720090007	ADAPT-A-HOME	Completed	14A	09/23/09	\$56,300.00	\$56,300.00
092602	243	2009-2602720090008	MEND-A-HOME	Completed	14A	09/23/09	\$45,512.00	\$45,512.00
092603	245	2009-2602720090010	GRANTS TO REPLACE LATERAL SEWER PIPES	Completed	14B	12/03/09	\$21,000.00	\$21,000.00
092604	244	2009-2602720090009	IN-HOME WX FOR SENIORS AND/OR DISABLED	Completed	14F	09/22/09	\$5,000.00	\$5,000.00
092605	238	2009-2602720090003	FAIR HOUSING PROJECT	Completed	05	09/23/09	\$6,000.00	\$6,000.00
092606	239	2009-2602720090004	TRANSITIONAL HOUSING WITH SERVICES	Completed	03T	09/23/09	\$31,552.00	\$31,552.00
092607	240	2009-2602720090005	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	09/23/09	\$4,500.00	\$4,500.00
092608	241	2009-2602720090006	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	09/23/09	\$6,500.04	\$6,500.04
092609	236	2009-2602720090001	PHASE 3 OLD TOWN SIDEWALK IMPROVEMENT	Completed	03L	11/23/09	\$46,700.00	\$46,700.00
092610	237	2009-2602720090002	NEIGHBORHOOD POLLUTION CONTROL VAULT	Completed	03J	12/07/09	\$45,000.00	\$45,000.00

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0010	205	2006-2602720060006	ADAPT-A-HOME	Completed	14A	08/08/2007
	218	2007-2602720070007	ADAPT-A-HOME	Completed	14A	08/06/2008
0011	195	2005-2602720050007	ADAPT-A-HOME	Completed	14A	08/05/2006
	206	2006-2602720060007	MEND-A-HOME	Completed	14A	08/08/2007
	219	2007-2602720070008	MEND-A-HOME	Completed	14A	08/06/2008
0012	196	2005-2602720050008	MEND-A-HOME	Completed	14A	08/05/2006
	207	2006-2602720060008	WEATHERIZATION FOR SENIORS & DISABLED	Completed	14F	08/08/2007
	217	2007-2602720070006	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/06/2008
0013	204	2006-2602720060005	SELF-HELP WX & ENERGY ED WORKSHOPS	Completed	05	08/08/2007
	214	2007-2602720070003	FAIR HOUSING PROJECT	Completed	05J	08/06/2008
007	199	2005-2602720050011	CONTINGENCY	Canceled	03E	
012609-R	249	2009-900000000008877	Lincoln Street Sewer Rehab Project	Completed	03J	
082501	227	2008-2602720080006	ADAPT-A-HOME	Completed	14A	08/07/2009
082502	228	2008-2602720080007	MEND-A-HOME	Completed	14A	08/07/2009
082503	230	2008-2602720080009	GRANTS FOR LATERAL SEWER PIPE REPLACEMENT	Completed	14A	08/07/2009
082504	229	2008-2602720080008	IN-HOME WX FOR DRG & DISABLED	Completed	14F	08/07/2009
082505	224	2008-2602720080002	FAIR HOUSING PROJECT	Completed	05J	08/07/2009
082506	225	2008-2602720080003	TRANSITIONAL HOUSING PROGRAM	Completed	03T	08/07/2009
082508	226	2008-2602720080004	DO-IT YOURSELF ENERGY ED & WX WORKSHOPS	Completed	05	08/07/2009
	231	2008-2602720080005	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	08/07/2009
082509	223	2008-2602720080001	MAIN STREET SIDEWALK IMPROVEMENT-PHASE 2	Completed	03L	01/22/2009
082510	232	2008-2602720080010	GENERAL ADMINISTRATION	Completed	21A	08/07/2009
	235	2008-2602720080010	GENERAL ADMINISTRATION	Canceled	21A	
082511	233	2008-2602720080011	HOUSING & COMMUNITY DEVELOPMENT COMMISS	Completed	20	08/07/2009
082512	234	2008-2602720080012	CONTINGENCY	Canceled	20	
092601	242	2009-2602720090007	ADAPT-A-HOME	Completed	14A	09/28/2010
092602	243	2009-2602720090008	MEND-A-HOME	Completed	14A	09/28/2010
092603	245	2009-2602720090010	GRANTS TO REPLACE LATERAL SEWER PIPES	Completed	14B	09/28/2010
092604	244	2009-2602720090009	IN-HOME WX FOR SENIORS AND/OR DISABLED	Completed	14F	04/28/2010
092605	238	2009-2602720090003	FAIR HOUSING PROJECT	Completed	05	09/28/2010
092606	239	2009-2602720090004	TRANSITIONAL HOUSING WITH SERVICES	Completed	03T	09/28/2010
092607	240	2009-2602720090005	DO-IT YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	04/28/2010
092608	241	2009-2602720090006	EMERGENCY SERVICES & LIFE SKILLS PROJECT	Completed	05	09/28/2010
092609	236	2009-2602720090001	PHASE 3 OLD TOWN SIDEWALK IMPROVEMENT	Completed	03L	12/29/2009
092610	237	2009-2602720090002	NEIGHBORHOOD POLLUTION CONTROL VAULT	Completed	03J	09/28/2010

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092611	246	2009-2602720090011	GENERAL ADMINISTRATION	Completed	21A	09/29/09	\$51,754.92	\$51,754.92
092612	247	2009-2602720090012	HOUSING & COMMUNITY DEVELOPMENT COMM.	Completed	20	11/23/09	\$5,908.00	\$5,908.00
1.1	5	1994-2602719940002	Unknown	Canceled	03H		\$0.00	\$0.00
1.1-CONVERTED1994	108	1994-2602719940005	FAIRVIEW AVENUE SANITARY SEWER	Completed	03J	07/01/94	\$53,380.00	\$53,380.00
1.10	6	1994-2602719940002	Unknown	Canceled	03J		\$0.00	\$0.00
1.11	7	1994-2602719940002	Unknown	Completed	03F		\$0.00	\$0.00
1.12	8	1994-2602719940002	Unknown	Canceled	03M		\$0.00	\$0.00
1.13	9	1994-2602719940002	Unknown	Completed	03J		\$0.00	\$0.00
1.14	10	1994-2602719940002	Unknown	Completed	03K		\$0.00	\$0.00
1.15	11	1994-2602719940002	Unknown	Completed	03		\$0.00	\$0.00
1.16	12	1994-2602719940002	Unknown	Canceled	03I		\$0.00	\$0.00
1.17	13	1994-2602719940002	Unknown	Completed	03K		\$0.00	\$0.00
1.18	14	1994-2602719940002	Unknown	Canceled	03I		\$0.00	\$0.00
1.2	15	1994-2602719940002	Unknown	Canceled	03M		\$0.00	\$0.00
1.3	16	1994-2602719940002	Unknown	Completed	03J		\$0.00	\$0.00
1.4	17	1994-2602719940002	Unknown	Completed	03I		\$0.00	\$0.00
1.5	18	1994-2602719940002	Unknown	Completed	03I		\$0.00	\$0.00
1.6	19	1994-2602719940002	Unknown	Completed	03J		\$0.00	\$0.00
1.7	20	1994-2602719940002	Unknown	Completed	03I		\$0.00	\$0.00
1.8	21	1994-2602719940002	Unknown	Completed	03I		\$0.00	\$0.00
1.9	22	1994-2602719940002	Unknown	Completed	10		\$0.00	\$0.00
1995-95-5	75	1995-2602719950005	PROJECT OPEN DOOR	Canceled	03		\$0.00	\$0.00
1996-97-15	74	1996-2602719960015	ALBERTINA KERR CENTERS YOUTH FACILITY	Completed	03	07/01/96	\$100,000.00	\$100,000.00
1997/98-6	85	1997-2602719970006	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	07/01/97	\$38,969.17	\$38,969.17
1997/98-9	84	1997-2602719970009	EDGEFIELD CHILDRENCENTER EXPANSION D&E	Completed	03	07/01/97	\$111,086.04	\$111,086.04
1998-99-14	121	1998-2602719980014	FIFTH/MAIN STREET DRAINAGE IMPROVEMENTS	Canceled	03I	04/25/00	\$0.00	\$0.00
1998/99-01	102	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Canceled	05		\$0.00	\$0.00
1998/99-13	120	1998-2602719980013	SALISH PONDS DETENTION FACILITY	Completed	03	04/25/00	\$140,000.00	\$140,000.00
1999/2000-17	123	1999-2602719990017	ARATAHALSEY SANITARY SEWER IMPROVEMENTS	Completed	03J	08/25/00	\$29,340.00	\$29,340.00
2.10D	23	1994-2602719940002	Unknown	Canceled	14H		\$0.00	\$0.00
2.10E	24	1994-2602719940002	Unknown	Canceled	14H		\$0.00	\$0.00
2.11	25	1994-2602719940002	Unknown	Canceled	14H		\$0.00	\$0.00
2.11B	26	1994-2602719940002	Unknown	Canceled	14H		\$0.00	\$0.00
2.13	27	1994-2602719940002	Unknown	Completed	01		\$0.00	\$0.00
2.14	28	1994-2602719940002	Unknown	Canceled	01		\$0.00	\$0.00

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092611	246	2009-2602720090011	GENERAL ADMINISTRATION	Completed	21A	09/28/2010
092612	247	2009-2602720090012	HOUSING & COMMUNITY DEVELOPMENT COMM.	Completed	20	04/28/2010
1.1	5	1994-2602719940002	Unknown	Canceled	03H	
1.1-CONVERTED1994	108	1994-2602719940005	FAIRVIEW AVENUE SANITARY SEWER	Completed	03J	04/29/2000
1.10	6	1994-2602719940002	Unknown	Canceled	03J	
1.11	7	1994-2602719940002	Unknown	Completed	03F	
1.12	8	1994-2602719940002	Unknown	Canceled	03M	
1.13	9	1994-2602719940002	Unknown	Completed	03J	
1.14	10	1994-2602719940002	Unknown	Completed	03K	
1.15	11	1994-2602719940002	Unknown	Completed	03	
1.16	12	1994-2602719940002	Unknown	Canceled	03I	
1.17	13	1994-2602719940002	Unknown	Completed	03K	
1.18	14	1994-2602719940002	Unknown	Canceled	03I	
1.2	15	1994-2602719940002	Unknown	Canceled	03M	
1.3	16	1994-2602719940002	Unknown	Completed	03J	
1.4	17	1994-2602719940002	Unknown	Completed	03I	
1.5	18	1994-2602719940002	Unknown	Completed	03I	
1.6	19	1994-2602719940002	Unknown	Completed	03J	
1.7	20	1994-2602719940002	Unknown	Completed	03I	
1.8	21	1994-2602719940002	Unknown	Completed	03I	
1.9	22	1994-2602719940002	Unknown	Completed	10	
1995-95-5	75	1995-2602719950005	PROJECT OPEN DOOR	Canceled	03	
1996-97-15	74	1996-2602719960015	ALBERTINA KERR CENTERS YOUTH FACILITY	Completed	03	04/09/1998
1997/98-6	85	1997-2602719970006	EMERGENCY COMMUNICATIONS SYSTEM	Completed	05	08/22/1998
1997/98-9	84	1997-2602719970009	EDGEFIELD CHILDRENCENTER EXPANSION D&E	Completed	03	09/02/1998
1998-99-14	121	1998-2602719980014	FIFTH/MAIN STREET DRAINAGE IMPROVEMENTS	Canceled	03I	
1998/99-01	102	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Canceled	05	
1998/99-13	120	1998-2602719980013	SALISH PONDS DETENTION FACILITY	Completed	03	04/29/2000
1999/2000-17	123	1999-2602719990017	ARATA/HALSEY SANITARY SEWER IMPROVEMENTS	Completed	03J	08/26/2000
2.10D	23	1994-2602719940002	Unknown	Canceled	14H	
2.10E	24	1994-2602719940002	Unknown	Canceled	14H	
2.11	25	1994-2602719940002	Unknown	Canceled	14H	
2.11B	26	1994-2602719940002	Unknown	Canceled	14H	
2.13	27	1994-2602719940002	Unknown	Completed	01	
2.14	28	1994-2602719940002	Unknown	Canceled	01	

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2.14D	29	1994-2602719940002	Unknown	Canceled	12		\$0.00	\$0.00
2.15	30	1994-2602719940002	Unknown	Completed	03		\$0.00	\$0.00
2.16	31	1994-2602719940002	Unknown	Completed	03C		\$0.00	\$0.00
2.17	32	1994-2602719940002	Unknown	Completed	01		\$0.00	\$0.00
2.1F	33	1994-2602719940002	Unknown	Completed	14A		\$0.00	\$0.00
2.3A	34	1994-2602719940002	Unknown	Completed	14A		\$0.00	\$0.00
2.3B	35	1994-2602719940002	Unknown	Canceled	14A		\$0.00	\$0.00
2.4B	36	1994-2602719940002	Unknown	Canceled	14A		\$0.00	\$0.00
2.5B	37	1994-2602719940002	Unknown	Completed	14A		\$0.00	\$0.00
2.6B	38	1994-2602719940002	Unknown	Completed	10		\$0.00	\$0.00
2.7	39	1994-2602719940002	Unknown	Completed	14A		\$0.00	\$0.00
2.8	40	1994-2602719940002	Unknown	Canceled	01		\$0.00	\$0.00
2.8D	41	1994-2602719940002	Unknown	Canceled	03		\$0.00	\$0.00
2000/10	132	2000-2602720000010	TRANSITIONAL HOUSING PROGRAM, HGI INC	Completed	05	03/15/01	\$23,371.64	\$23,371.64
2000/11	133	2000-2602720000011	DENTAL CLINIC (NEIGHBORHOOD HEALTH CLINIC)	Completed	05M	03/15/01	\$10,000.00	\$10,000.00
2000/12	134	2000-2602720000012	ADAPT-A-HOME	Completed	14A	03/15/01	\$65,000.00	\$65,000.00
2000/13	135	2000-2602720000013	MEND-A-HOME	Completed	14A	03/15/01	\$28,262.46	\$28,262.46
2000/14	136	2000-2602720000014	GENERAL ADMINISTRATION 2000-01	Completed	21A	03/15/01	\$78,900.00	\$78,900.00
2000/2	134	2000-2602720000002	ARATA ROAD SANITARY SEWER REPLACEMENT	Completed	03J	03/15/01	\$12,500.00	\$12,500.00
2000/3	125	2000-2602720000003	CORE AREA DRAINAGE IMPROVEMENTS, PHASE E	Completed	03I	03/15/01	\$66,657.77	\$66,657.77
2000/4	126	2000-2602720000004	HALSEY STREET 12-INCH WATER LINE	Completed	03J	03/15/01	\$91,650.00	\$91,650.00
2000/5	127	2000-2602720000005	EASTCO SR.DISABILITY HEALTH SERVICES CTR	Canceled	03P	03/15/01	\$0.00	\$0.00
2000/6	128	2000-2602720000006	SAFEHAVEN SHELTER FOR HOMELESS FAMILIES	Completed	01	03/15/01	\$10,000.00	\$10,000.00
2000/7	129	2000-2602720000007	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	03/15/01	\$3,417.00	\$3,417.00
2000/8	130	2000-2602720000008	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	03/15/01	\$7,500.00	\$7,500.00
2000/9	131	2000-2602720000009	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	03/15/01	\$2,600.00	\$2,600.00
2001/02-10	146	2001-2602720010010	MEND-A-HOME	Completed	14A	01/05/02	\$35,000.00	\$35,000.00
2001/02-11	148	2001-2602720010011	HOUSING & COMMUNITY DEVELOP. COMMISSION	Completed	20	01/07/02	\$12,757.00	\$12,757.00
2001/02-12	147	2001-2602720010012	GENERAL PROGRAM ADMINISTRATION	Completed	21A	01/05/02	\$67,843.00	\$67,843.00
2001/02-13	145	2001-2602720010013	ADAPT-A-HOME	Completed	14A	01/05/02	\$72,700.00	\$72,700.00
2001/02-2	137	2001-2602720010002	HALSEY/WEST END SANITARY SEWER MAIN	Completed	03J	01/05/02	\$77,593.00	\$77,593.00
2001/02-3	138	2001-2602720010003	CREEKSIDE TERRACE STORM DRAIN IMPROVEMTS	Completed	03I	01/05/02	\$54,838.00	\$54,838.00
2001/02-4	139	2001-2602720010004	DAY CENTER IMPROVEMENTS-HOMELESS SHELTER	Canceled	03C	01/05/02	\$0.00	\$0.00
2001/02-5	140	2001-2602720010005	HOUSING ASSISTANCE PROJECT	Completed	05	01/05/02	\$3,759.99	\$3,759.99
2001/02-6	141	2001-2602720010006	FAIR HOUSING PROJECT	Completed	05	01/05/02	\$8,250.00	\$8,250.00

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2.14D	29	1994-2602719940002	Unknown	Canceled	12	
2.15	30	1994-2602719940002	Unknown	Completed	03	
2.16	31	1994-2602719940002	Unknown	Completed	03C	
2.17	32	1994-2602719940002	Unknown	Completed	01	
2.1F	33	1994-2602719940002	Unknown	Completed	14A	
2.3A	34	1994-2602719940002	Unknown	Completed	14A	
2.3B	35	1994-2602719940002	Unknown	Canceled	14A	
2.4B	36	1994-2602719940002	Unknown	Canceled	14A	
2.5B	37	1994-2602719940002	Unknown	Completed	14A	
2.6B	38	1994-2602719940002	Unknown	Completed	10	
2.7	39	1994-2602719940002	Unknown	Completed	14A	
2.8	40	1994-2602719940002	Unknown	Canceled	01	
2.8D	41	1994-2602719940002	Unknown	Canceled	03	
2000/10	132	2000-2602720000010	TRANSITIONAL HOUSING PROGRAM, HGI INC	Completed	05	08/11/2001
2000/11	133	2000-2602720000011	DENTAL CLINIC (NEIGHBORHOOD HEALTH CLINIC)	Completed	05M	08/11/2001
2000/12	134	2000-2602720000012	ADAPT-A-HOME	Completed	14A	08/11/2001
2000/13	135	2000-2602720000013	MEND-A-HOME	Completed	14A	08/11/2001
2000/14	136	2000-2602720000014	GENERAL ADMINISTRATION 2000-01	Completed	21A	08/11/2001
2000/2	124	2000-2602720000002	ARATA ROAD SANITARY SEWER REPLACEMENT	Completed	03J	08/11/2001
2000/3	125	2000-2602720000003	CORE AREA DRAINAGE IMPROVMENTS, PHASE E	Completed	03I	04/12/2001
2000/4	126	2000-2602720000004	HALSEY STREET 12-INCH WATER LINE	Completed	03J	08/11/2001
2000/5	127	2000-2602720000005	EASTCO OR.DISABILITY.HEALTH SERVICES CTR	Canceled	03P	
2000/6	128	2000-2602720000006	SAFEHAVEN SHELTER FOR HOMELESS FAMILIES	Completed	01	04/12/2001
2000/7	129	2000-2602720000007	FAIR HOUSING PROJECT, LEGAL AID	Completed	05	08/11/2001
2000/8	130	2000-2602720000008	HOUSING ASSISTANCE PROJECT, LEGAL AID	Completed	05	08/11/2001
2000/9	131	2000-2602720000009	FAIR HOUSING ENFORCEMENT, FH COUNCIL OR	Completed	05J	08/11/2001
2001/02-10	146	2001-2602720010010	MEND-A-HOME	Completed	14A	08/02/2002
2001/02-11	148	2001-2602720010011	HOUSING & COMMUNITY DEVELOP. COMMISSION	Completed	20	12/04/2002
2001/02-12	147	2001-2602720010012	GENERAL PROGRAM ADMINISTRATION	Completed	21A	12/04/2002
2001/02-13	145	2001-2602720010013	ADAPT-A-HOME	Completed	14A	08/02/2002
2001/02-2	137	2001-2602720010002	HALSEY/WEST END SANITARY SEWER MAIN	Completed	03J	08/02/2002
2001/02-3	138	2001-2602720010003	CREEKSIDE TERRACE STORM DRAIN IMPROVEMTS	Completed	03I	08/02/2002
2001/02-4	139	2001-2602720010004	DAY CENTER IMPROVEMENTS-HOMELESS SHELTER	Canceled	03C	
2001/02-5	140	2001-2602720010005	HOUSING ASSISTANCE PROJECT	Completed	05	08/02/2002
2001/02-6	141	2001-2602720010006	FAIR HOUSING PROJECT	Completed	05	08/02/2002

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2001/02-7	142	2001-2602720010007	FAIR HOUSING ENFORCEMENT	Completed	05J	01/05/02	\$3,100.00	\$3,100.00
2001/02-8	143	2001-2602720010008	TRANSITIONAL HOUSING PROGRAM	Completed	05	01/05/02	\$31,346.87	\$31,346.87
2001/02-9	144	2001-2602720010009	DENTAL CLINIC	Completed	05	01/05/02	\$7,466.64	\$7,466.64
2002/03-0	162	2002-2602720020014	CLINTON RIDGE APARTMENTS-PUBLIC FACILITY	Canceled	03		\$0.00	\$0.00
2002/03-1	155	2002-2602720020007	DONALD L. ROBERTSON CITY PARK PAVILION	Completed	03F	10/30/02	\$36,200.00	\$36,200.00
2002/03-10	159	2002-2602720020011	MEND-A-HOME	Completed	14A	10/30/02	\$46,738.00	\$46,738.00
2002/03-11	158	2002-2602720020010	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	20	10/30/02	\$6,500.00	\$6,500.00
2002/03-12	156	2002-2602720020008	GENERAL PROGRAM ADMINISTRATION	Completed	21A	10/30/02	\$48,701.59	\$48,701.59
2002/03-13	157	2002-2602720020009	CONTINGENCY SET-ASIDE	Canceled	22	10/30/02	\$0.00	\$0.00
2002/03-15	163	2002-2602720020015	JOIN-ACQUISITION OF BUILDING	Completed	01	01/17/03	\$10,000.00	\$10,000.00
2002/03-2	160	2002-2602720020012	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	10/31/02	\$47,000.00	\$47,000.00
2002/03-3	161	2002-2602720020013	CLINTON RIDGE APARTMENTS - ACQUISITION	Completed	01	10/30/02	\$42,400.00	\$42,400.00
2002/03-4	153	2002-2602720020004	HOUSING ASSISTANCE PROJECT	Completed	05J	10/30/02	\$3,835.00	\$3,835.00
2002/03-5	151	2002-2602720020002	FAIR HOUSING PROJECT	Completed	05K	10/30/02	\$8,415.00	\$8,415.00
2002/03-6	152	2002-2602720020003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	10/30/02	\$2,600.00	\$2,600.00
2002/03-7	149	2002-2602720020001	TRANSITIONAL HOUSING PROGRAM - UNITS	Completed	03T	10/30/02	\$23,383.28	\$23,383.28
2002/03-7A	150	2002-2602720020001	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	05L	10/30/02	\$7,964.00	\$7,964.00
2002/03-9	154	2002-2602720020006	ADAPT-A-HOME	Completed	14A	10/30/02	\$64,865.97	\$64,865.97
2003/04-1	164	2003-2602720030001	NE WALNUT AVENUE DRAINAGE	Completed	03J	10/16/03	\$31,880.00	\$31,880.00
2003/04-10	173	2003-2602720030010	TRANSITIONAL HOUSING PROGRAM	Completed	03T	10/16/03	\$24,801.00	\$24,801.00
2003/04-11	174	2003-2602720030011	GENERAL CDBG PROGRAM ADMINISTRATION	Completed	21A	10/16/03	\$44,341.31	\$44,341.31
2003/04-12	175	2003-2602720030012	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	20	10/16/03	\$6,897.12	\$6,897.12
2003/04-13	176	2003-2602720030013	CONTINGENCY	Canceled	03	10/16/03	\$0.00	\$0.00
2003/04-14	177	2003-2602720030014	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	05L	10/31/03	\$3,841.00	\$3,841.00
2003/04-2	165	2003-2602720030002	WOOD VILLAGE WALNUT CROSSOVERSTORMSEWER	Completed	03J	10/16/03	\$20,230.00	\$20,230.00
2003/04-3	166	2003-2602720030003	BIRCH/ELM AVENUE STORM SEWER IMPROVE.	Completed	03J	10/16/03	\$24,055.00	\$24,055.00
2003/04-4	167	2003-2602720030004	FAIRVIEW COMMUNITY CENTER PLAZA	Completed	03E	10/16/03	\$75,000.00	\$75,000.00
2003/04-5	168	2003-2602720030005	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	10/16/03	\$25,000.00	\$25,000.00
2003/04-6	169	2003-2602720030006	PARENTS ALTERNATE SUPPORT SOLUTIONS ACQ.	Completed	01	10/16/03	\$75,000.00	\$75,000.00
2003/04-7	170	2003-2602720030007	HOUSING ASSISTANCE PROJECT	Completed	05K	10/16/03	\$4,140.00	\$4,140.00
2003/04-8	171	2003-2602720030008	FAIR HOUSING PROJECT	Completed	05J	10/16/03	\$4,673.58	\$4,673.58
2003/04-9	172	2003-2602720030009	FAIR HOUSING ENFORCEMENT	Completed	05	10/16/03	\$3,777.00	\$3,777.00
2004/05-04	178	2004-2602720040001	HOUSING ASSISTANCE PROJECT	Completed	05	10/26/04	\$2,137.61	\$2,137.61
2004/05-1	182	2004-2602720040007	WALNUT AVENUE IMPROVEMENTS '04	Completed	03I	10/26/04	\$73,183.00	\$73,183.00
2004/05-10	187	2004-2602720040012	PLANNING AND ADMINISTRATION	Completed	21A	10/26/04	\$69,728.80	\$69,728.80

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2001/02-7	142	2001-2602720010007	FAIR HOUSING ENFORCEMENT	Completed	05J	08/02/2002
2001/02-8	143	2001-2602720010008	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/02/2002
2001/02-9	144	2001-2602720010009	DENTAL CLINIC	Completed	05	04/18/2002
2002/03-0	162	2002-2602720020014	CLINTON RIDGE APARTMENTS-PUBLIC FACILITY	Canceled	03	
2002/03-1	155	2002-2602720020007	DONALD L. ROBERTSON CITY PARK PAVILION	Completed	03F	08/01/2003
2002/03-10	159	2002-2602720020011	MEND-A-HOME	Completed	14A	08/01/2003
2002/03-11	158	2002-2602720020010	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	20	08/01/2003
2002/03-12	156	2002-2602720020008	GENERAL PROGRAM ADMINISTRATION	Completed	21A	08/01/2003
2002/03-13	157	2002-2602720020009	CONTINGENCY SET-ASIDE	Canceled	22	
2002/03-15	163	2002-2602720020015	JOIN-ACQUISITION OF BUILDING	Completed	01	05/10/2003
2002/03-2	160	2002-2602720020012	CORE AREA INTERSECTION IMPROVEMENTS	Completed	03K	08/01/2003
2002/03-3	161	2002-2602720020013	CLINTON RIDGE APARTMENTS - ACQUISITION	Completed	01	05/10/2003
2002/03-4	163	2002-2602720020004	HOUSING ASSISTANCE PROJECT	Completed	05J	08/01/2003
2002/03-5	151	2002-2602720020002	FAIR HOUSING PROJECT	Completed	05K	08/01/2003
2002/03-6	152	2002-2602720020003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/01/2003
2002/03-7	149	2002-2602720020001	TRANSITIONAL HOUSING PROGRAM - UNITS	Completed	03T	08/01/2003
2002/03-7A	150	2002-2602720020001	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	05L	08/01/2003
2002/03-9	154	2002-2602720020006	ADAPT-A-HOME	Completed	14A	08/01/2003
2003/04-1	164	2003-2602720030001	NE WALNUT AVENUE DRAINAGE	Completed	03J	02/28/2004
2003/04-10	173	2003-2602720030010	TRANSITIONAL HOUSING PROGRAM	Completed	03T	04/28/2004
2003/04-11	174	2003-2602720030011	GENERAL COBG PROGRAM ADMINISTRATION	Completed	21A	07/28/2004
2003/04-12	175	2003-2602720030012	HOUSING AND COMMUNITY DEVELOPMENT COMM.	Completed	20	07/28/2004
2003/04-13	176	2003-2602720030013	CONTINGENCY	Canceled	03	
2003/04-14	177	2003-2602720030014	TRANSITIONAL HOUSING PROGRAM-CHILD CARE	Completed	05L	06/23/2004
2003/04-2	165	2003-2602720030002	WOOD VILLAGE WALNUT CROSSOVERSTORMSEWER	Completed	03J	02/28/2004
2003/04-3	166	2003-2602720030003	BIRCH/ELM AVENUE STORM SEWER IMPROVE.	Completed	03J	02/28/2004
2003/04-4	167	2003-2602720030004	FAIRVIEW COMMUNITY CENTER PLAZA	Completed	03E	07/28/2004
2003/04-5	168	2003-2602720030005	FAIRVIEW INTERSECTION IMPROVEMENTS 03/04	Completed	03K	07/28/2004
2003/04-6	169	2003-2602720030006	PARENTS ALTERNATE SUPPORT SOLUTIONS ACQ.	Completed	01	11/01/2003
2003/04-7	170	2003-2602720030007	HOUSING ASSISTANCE PROJECT	Completed	05K	07/28/2004
2003/04-8	171	2003-2602720030008	FAIR HOUSING PROJECT	Completed	05J	07/28/2004
2003/04-9	172	2003-2602720030009	FAIR HOUSING ENFORCEMENT	Completed	05	07/28/2004
2004/05-04	178	2004-2602720040001	HOUSING ASSISTANCE PROJECT	Completed	05	08/05/2005
2004/05-1	182	2004-2602720040007	WALNUT AVENUE IMPROVEMENTS '04	Completed	03I	01/26/2005
2004/05-10	187	2004-2602720040012	PLANNING AND ADMINISTRATION	Completed	21A	08/05/2005

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2004/05-11	188	2004-2602720040013	HOUSING & COMMUNITY DEVELOPMENT COMMISSIO	Completed	20	10/26/04	\$7,891.00	\$7,891.00
2004/05-12	183	2004-2602720040008	COMMUNITY CENTER ACCESS & LANDSCAPE	Completed	03E	10/26/04	\$69,000.00	\$69,000.00
2004/05-13	184	2004-2602720040009	HUMAN SOLUTIONS INC. MULTI-SERVICE CENTER	Completed	01	10/26/04	\$43,000.00	\$43,000.00
2004/05-6	179	2004-2602720040002	FAIR HOUSING PROJECT	Completed	05	10/26/04	\$6,974.11	\$6,974.11
2004/05-6	180	2004-2602720040003	FAIR HOUSING ENFORCEMENT	Completed	05J	10/26/04	\$3,780.00	\$3,780.00
2004/05-7	181	2004-2602720040006	TRANSITIONAL HOUSING PROJECT	Completed	03T	10/26/04	\$27,551.00	\$27,551.00
2004/05-8	185	2004-2602720040010	ADAPT-A-HOME	Completed	14A	10/26/04	\$64,500.00	\$64,500.00
2004/05-9	186	2004-2602720040011	MEND-A-HOME	Completed	14A	10/26/04	\$31,000.00	\$31,000.00
3.10	42	1994-2602719940002	Unknown	Completed	05K		\$0.00	\$0.00
3.2	43	1994-2602719940002	Unknown	Completed	05J		\$0.00	\$0.00
3.3	44	1994-2602719940002	Unknown	Completed	05A		\$0.00	\$0.00
3.4C	45	1994-2602719940002	Unknown	Completed	03T		\$0.00	\$0.00
3.5	46	1994-2602719940002	Unknown	Completed	05K		\$0.00	\$0.00
3.6	47	1994-2602719940002	Unknown	Completed	05M		\$0.00	\$0.00
3.7	48	1994-2602719940002	Unknown	Completed	05B		\$0.00	\$0.00
3.9	49	1994-2602719940002	Unknown	Completed	05		\$0.00	\$0.00
4.0E	50	1994-2602719940002	Unknown	Completed	21A		\$0.00	\$0.00
4.0F	51	1994-2602719940002	Unknown	Completed	21A		\$0.00	\$0.00
4.0G	52	1994-2602719940002	Unknown	Canceled	21A		\$0.00	\$0.00
5.0B	53	1994-2602719940002	Unknown	Canceled	03		\$0.00	\$0.00
7.0	54	1994-2602719940002	WALNUT LANE CULVERT REPLACEMENT	Completed	03I	07/01/94	\$61,520.00	\$61,520.00
95/96-12	68	1995-2602719950012	HEAD START FACILITY	Completed	03	07/01/95	\$20,000.00	\$20,000.00
95/96-13	58	1995-2602719950011	244TH AVENUE WATERLINE LOOP	Completed	03J	07/01/95	\$130,992.50	\$130,992.50
95/96-13(1.180PR)	61	1995-2602719950013	FIFTH STREET STORM DRAIN	Completed	03I	07/01/95	\$21,981.18	\$21,981.18
95/96-14	60	1995-2602719950012	HEAD START FACILITY	Canceled	03M		\$0.00	\$0.00
95/96-21	64	1995-2602719950021	ADAPT-A-HOME SERVICES	Completed	05B	07/01/95	\$625.00	\$625.00
95/96-25	63	1995-2602719950025	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	07/01/95	\$23,854.00	\$23,854.00
95/96-27	73	1995-2602719950027	KELLY PLACE SITE DEVELOPMENT	Completed	03	07/01/97	\$30,586.89	\$30,586.89
95/96-3	56	1995-2602719950001	ADAPT-A-HOME	Canceled	14A		\$0.00	\$0.00
	65	1995-2602719950001	ADAPT-A-HOME	Completed	14A	07/01/95	\$2,982.09	\$2,982.09
95/96-5	76	1995-2602719950005	PROJECT OPEN DOOR	Canceled	03		\$0.00	\$0.00
	77	1995-2602719950005	PROJECT OPEN DOOR	Completed	12	07/01/96	\$12,038.00	\$12,038.00
95/96-6	57	1995-2602719950002	EDGEFIELD REMODEL	Canceled	03		\$0.00	\$0.00
	62	1995-2602719950002	EDGEFIELD REMODEL	Canceled	03	07/01/95	\$0.00	\$0.00
96/97-	103	1996-2602719960001	CITY PARK EXPANSION, DEVELOPMENT PHASE 2	Canceled	03		\$0.00	\$0.00

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2004/05-11	188	2004-2602720040013	HOUSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	20	08/05/2005
2004/05-2	183	2004-2602720040008	COMMUNITY CENTER ACCESS & LANDSCAPE	Completed	03E	08/05/2005
2004/05-3	184	2004-2602720040009	HUMAN SOLUTING INC. MULTI-SERVICE CENTER	Completed	01	08/05/2005
2004/05-6	179	2004-2602720040002	FAIR HOUSING PROJECT	Completed	05	08/05/2005
2004/05-6	180	2004-2602720040003	FAIR HOUSING ENFORCEMENT	Completed	05J	08/05/2005
2004/05-7	181	2004-2602720040006	TRANSITIONAL HOUSING PROJECT	Completed	03T	08/05/2005
2004/05-8	185	2004-2602720040010	ADAPT-A-HOME	Completed	14A	08/05/2005
2004/05-9	186	2004-2602720040011	MEND-A-HOME	Completed	14A	03/04/2005
3.10	42	1994-2602719940002	Unknown	Completed	05K	
3.2	43	1994-2602719940002	Unknown	Completed	05J	
3.3	44	1994-2602719940002	Unknown	Completed	05A	
3.4C	45	1994-2602719940002	Unknown	Completed	03T	
3.5	46	1994-2602719940002	Unknown	Completed	05K	
3.6	47	1994-2602719940002	Unknown	Completed	05M	
3.7	48	1994-2602719940002	Unknown	Completed	05B	
3.9	49	1994-2602719940002	Unknown	Completed	05	
4.0E	50	1994-2602719940002	Unknown	Completed	21A	
4.0F	51	1994-2602719940002	Unknown	Completed	21A	
4.0G	52	1994-2602719940002	Unknown	Canceled	21A	
5.0B	53	1994-2602719940002	Unknown	Canceled	03	
7.0	54	1994-2602719940002	WALNUT LANE CULVERT REPLACEMENT	Completed	03I	08/14/1998
95/96-12	68	1995-2602719950012	HEAD START FACILITY	Completed	03	02/24/1998
95/96-13	58	1995-2602719950011	344TH AVENUE WATERLINE LOOP	Completed	03J	08/26/2000
95/96-13(1.18GPR)	61	1995-2602719950013	FIFTH STREET STORM DRAIN	Completed	03I	04/05/2000
95/96-14	60	1995-2602719950012	HEAD START FACILITY	Canceled	03M	
95/96-21	64	1995-2602719950021	ADAPT-A-HOME SERVICES	Completed	05B	02/24/1998
95/96-25	63	1995-2602719950025	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	07/07/1998
95/96-27	73	1995-2602719950027	KELLY PLACE SITE DEVELOPMENT	Completed	03	02/27/1998
95/96-3	56	1995-2602719950001	ADAPT-A-HOME	Canceled	14A	
	65	1995-2602719950001	ADAPT-A-HOME	Completed	14A	02/24/1998
95/96-5	76	1995-2602719950005	PROJECT OPEN DOOR	Canceled	03	
	77	1995-2602719950005	PROJECT OPEN DOOR	Completed	12	04/14/1998
95/96-6	57	1995-2602719950002	EDGEFIELD REMODEL	Canceled	03	
	62	1995-2602719950002	EDGEFIELD REMODEL	Canceled	03	
96/97-	103	1996-2602719960001	CITY PARK EXPANSION, DEVELOPMENT PHASE 2	Canceled	03	

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96/97-1	55	1995-2602719950001	ADAPT-A-HOME	Canceled	14A		\$0.00	\$0.00
	59	1996-2602719960001	ADAPT-A-HOME	Completed	14A	07/01/96	\$5,600.00	\$5,600.00
	62	1997-2602719970007	ADAPT-A-HOME	Completed	14A	07/01/97	\$1,800.00	\$1,800.00
96/97-19	104	1996-2602719960019	CITY PARK EXPANSION, PHASE II	Completed	03	07/01/96	\$124,875.00	\$124,875.00
96/97-20	72	1996-2602719960020	WILLOW TREE II COMMUNITY BUILDING	Canceled	03	07/01/96	\$0.00	\$0.00
	83	1996-2602719960020	KELLY PLACE/WILLOW TREE COMM BUILDING	Completed	03	07/01/96	\$128,993.24	\$128,993.24
96/97-22	66	1996-2602719960022	NW DISTRIBUTION MAIN REPLACEMENT, PHASE I	Completed	03J	07/01/96	\$67,768.64	\$67,768.64
96/97-6	67	1996-2602719960006	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	07/01/96	\$243.25	\$243.25
97/98-1	69	1997-2602719970001	TRANSITIONAL HOUSING PROGRAM	Completed	05	07/01/97	\$41,704.00	\$41,704.00
97/98-10	87	1997-2602719970010	NE 344/HALSEY ST. CULVERT IMPROVEMENT	Completed	03I	07/01/97	\$36,081.75	\$36,081.75
97/98-11	86	1997-2602719970011	NW DISTRIBUTION MAIN REPLACEMENT-PH II	Completed	03J	07/01/97	\$8,000.00	\$8,000.00
97/98-12	71	1997-2602719970012	GENERAL PROGRAM ADMINISTRATION	Completed	21A	07/01/97	\$107,200.00	\$107,200.00
97/98-16	107	1997-2602719970016	HALSEY STREET BY-PASS	Completed	03I	07/01/97	\$23,481.98	\$23,481.98
97/98-2	80	1997-2602719970002	FAIR HOUSING ASSISTANCE	Completed	06J	07/01/97	\$10,771.00	\$10,771.00
97/98-3	79	1997-2602719970003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	06J	07/01/97	\$2,941.00	\$2,941.00
97/98-4	81	1997-2602719970004	HOUSING ASSISTANCE PROJECT	Completed	06K	07/01/97	\$6,479.00	\$6,479.00
97/98-6	70	1997-2602719970006	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	05M	07/01/97	\$11,500.00	\$11,500.00
97/98-7	78	1997-2602719970007	ADAPT-A-HOME	Completed	14A	07/01/97	\$55,000.00	\$55,000.00
97/98-8	105	1997-2602719970008	EDGEFIELD CHILDRENS CENTER GENERATOR	Canceled	03	07/01/97	\$0.00	\$0.00
98/99-1	90	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Canceled	05	07/01/98	\$0.00	\$0.00
	91	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Completed	05	07/01/98	\$35,161.97	\$35,161.97
98/99-10	99	1998-2602719980010	PARCEL ACQUISITION-HABITAT FOR HUMANITY	Completed	01	07/01/98	\$75,284.45	\$75,284.45
98/99-11	100	1998-2602719980011	GENERAL PROGRAM ADMINISTRATION	Completed	21A	07/01/98	\$95,200.00	\$95,200.00
98/99-12	101	1998-2602719980012	CONTINGENCY SET-ASIDE	Canceled	22	07/01/98	\$0.00	\$0.00
98/99-14	106	1998-2602719980014	FIFTH AND MAIN STREET DRAINAGE IMPROVE.	Completed	03I	07/01/98	\$59,677.93	\$59,677.93
98/99-2	92	1998-2602719980002	FAIR HOUSING ASSISTANCE	Completed	06J	07/01/98	\$10,000.00	\$10,000.00
98/99-3	93	1998-2602719980003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	06J	07/01/98	\$1,937.00	\$1,937.00
98/99-4	94	1998-2602719980004	HOUSING ASSISTANCE PROJECT	Completed	06K	07/01/98	\$3,417.00	\$3,417.00
98/99-5	88	1998-2602719980005	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Canceled	05M		\$0.00	\$0.00
	89	1998-2602719980005	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Completed	05M	07/01/98	\$12,000.00	\$12,000.00
98/99-6	95	1998-2602719980006	SIXTH/HARRISON STORM DRAIN	Completed	03I	07/01/98	\$30,593.62	\$30,593.62
98/99-7	96	1998-2602719980007	NW DISTRIBUTION MAIN-PHASE III	Completed	03J	07/01/98	\$34,966.10	\$34,966.10
98/99-8	97	1998-2602719980008	CITY PARK IMPROVEMENTS-PHASE III	Completed	03F	07/01/98	\$33,380.00	\$33,380.00
98/99-9	98	1998-2602719980009	ADAPT-A-HOME	Completed	14A	07/01/98	\$60,932.40	\$60,932.40
99/2000-07	114	1999-2602719990006	ADAPT-A-HOME	Completed	14A	04/21/00	\$69,096.00	\$69,096.00

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Grantee Activity Number	IDIS Aut ID	Pgm Yr - Project	Activity Name	Aut Stat	Matrix Code	Date of Last Draw
96/97-1	55	1995-2602719950001	ADAPT-A-HOME	Canceled	14A	
	59	1996-2602719960001	ADAPT-A-HOME	Completed	14A	08/14/1998
	82	1997-2602719970007	ADAPT-A-HOME	Completed	14A	04/16/1998
96/97-19	104	1996-2602719960019	CITY PARK EXPANSION, PHASE II	Completed	03	04/29/2000
96/97-20	72	1996-2602719960020	WILLOW TREE II COMMUNITY BUILDING	Canceled	03	
	83	1996-2602719960020	KELLY PLACE/WILLOW TREE COMM BUILDING	Completed	03	08/22/1998
96/97-22	66	1996-2602719960022	NW DISTRIBUTION MAIN REPLACEMENT, PHASE I	Completed	03J	01/27/1999
96/97-8	67	1996-2602719960008	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	02/24/1998
97/98-1	69	1997-2602719970001	TRANSITIONAL HOUSING PROGRAM	Completed	05	11/04/1998
97/98-10	87	1997-2602719970010	NE 244th AVE ST. CULVERT IMPROVEMENT	Completed	03I	09/02/1998
97/98-11	86	1997-2602719970011	NW DISTRIBUTION MAIN REPLACEMENT-PH II	Completed	03J	08/22/1998
97/98-12	71	1997-2602719970012	GENERAL PROGRAM ADMINISTRATION	Completed	21A	01/27/1999
97/98-15	107	1997-2602719970015	HALSEY STREET BY-PASS	Completed	03I	04/05/2000
97/98-2	80	1997-2602719970002	FAIR HOUSING ASSISTANCE	Completed	05J	08/22/1998
97/98-3	79	1997-2602719970003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/22/1998
97/98-4	81	1997-2602719970004	HOUSING ASSISTANCE PROJECT	Completed	05K	08/22/1998
97/98-5	70	1997-2602719970005	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	05M	11/04/1998
97/98-7	75	1997-2602719970007	ADAPT-A-HOME	Completed	14A	01/27/1999
97/98-8	105	1997-2602719970008	EDGEFIELD CHILDRENS CENTER GENERATOR	Canceled	03	
98/99-1	90	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Canceled	05	
	91	1998-2602719980001	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/26/2000
98/99-10	99	1998-2602719980010	PARCEL ACQUISITION-HABITAT FOR HUMANITY	Completed	01	08/26/2000
98/99-11	100	1998-2602719980011	GENERAL PROGRAM ADMINISTRATION	Completed	21A	04/05/2000
98/99-12	101	1998-2602719980012	CONTINGENCY SET-ASIDE	Canceled	22	
98/99-14	106	1998-2602719980014	FIFTH AND MAIN STREET DRAINAGE IMPROVE.	Completed	03I	04/05/2000
98/99-2	92	1998-2602719980002	FAIR HOUSING ASSISTANCE	Completed	05J	08/26/2000
98/99-3	93	1998-2602719980003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	04/05/2000
98/99-4	94	1998-2602719980004	HOUSING ASSISTANCE PROJECT	Completed	05K	04/05/2000
98/99-5	88	1998-2602719980005	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Canceled	05M	
	89	1998-2602719980005	NEIGHBORHOOD A VECINO (DENTAL CLINIC)	Completed	05M	08/26/2000
98/99-6	95	1998-2602719980006	SIXTH HARRISON STORM DRAIN	Completed	03I	04/05/2000
98/99-7	96	1998-2602719980007	NW DISTRIBUTION MAIN-PHASE III	Completed	03J	04/05/2000
98/99-8	97	1998-2602719980008	CITY PARK IMPROVEMENTS-PHASE III	Completed	03F	04/29/2000
98/99-9	98	1998-2602719980009	ADAPT-A-HOME	Completed	14A	08/26/2000
99/2000-07	114	1999-2602719990006	ADAPT-A-HOME	Completed	14A	06/22/2000

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount
99/2000-1	113	1999-2602719990001	TRANSITIONAL HOUSING PROGRAM	Completed	05	04/21/00	\$27,345.79	\$27,345.79
99/2000-10	112	1999-2602719990010	PARK VISTA	Completed	01	04/21/00	\$102,362.00	\$102,362.00
99/2000-11	118	1999-2602719990011	ALPHA APARTMENTS	Completed	01	04/21/00	\$30,000.00	\$30,000.00
99/2000-12	110	1999-2602719990008	GENERAL PROGRAM ADMINISTRATION	Completed	21A	04/20/00	\$95,000.00	\$95,000.00
99/2000-14	119	1999-2602719990014	CORE AREA DRAINAGE IMPROVEMENTS, PHASE C	Completed	03I	04/25/00	\$117,464.98	\$117,464.98
99/2000-16	122	1999-2602719990016	FAIRVIEW WOODS HEAD START	Completed	03	04/27/00	\$209,705.00	\$209,705.00
99/2000-2	117	1999-2602719990002	FAIR HOUSING PROJECT	Completed	05J	04/21/00	\$7,500.00	\$7,500.00
99/2000-3	115	1999-2602719990003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	04/21/00	\$3,263.00	\$3,263.00
99/2000-4	116	1999-2602719990004	HOUSING ASSISTANCE PROJECT-HABITABILITY	Completed	05K	04/21/00	\$3,417.00	\$3,417.00
99/2000-5	111	1999-2602719990005	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	05M	04/21/00	\$9,000.00	\$9,000.00
99/2000-7	109	1999-2602719990007	BURLINGTON WATER DISTR.WATERLINE,PHASE 4	Completed	03J	04/20/00	\$87,000.00	\$87,000.00
Total							\$14,390,086.19	\$14,322,419.62

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Date of Last Draw
99/2000-1	113	1999-2602719990001	TRANSITIONAL HOUSING PROGRAM	Completed	05	08/26/2000
99/2000-10	112	1999-2602719990010	PARK VISTA	Completed	01	04/22/2000
99/2000-11	118	1999-2602719990011	ALPHA APARTMENTS	Completed	01	04/22/2000
99/2000-12	110	1999-2602719990008	GENERAL PROGRAM ADMINISTRATION	Completed	21A	08/26/2000
99/2000-14	119	1999-2602719990014	CORE AREA DRAINAGE IMPROVEMENTS, PHASE C	Completed	03I	04/12/2001
99/2000-16	122	1999-2602719990016	FAIRVIEW WOODS HEAD START	Completed	03	08/26/2000
99/2000-2	117	1999-2602719990002	FAIR HOUSING PROJECT	Completed	05J	08/26/2000
99/2000-3	115	1999-2602719990003	FAIR HOUSING ENFORCEMENT PROGRAM	Completed	05J	08/26/2000
99/2000-4	116	1999-2602719990004	HOUSING ASSISTANCE PROJECT-HABITABILITY	Completed	05K	08/26/2000
99/2000-5	111	1999-2602719990005	NEIGHBOR A VECINO (DENTAL CLINIC)	Completed	05M	08/26/2000
99/2000-7	109	1999-2602719990007	BURLINGTON WATER DISTR.WATERLINE,PHASE 4	Completed	03J	04/29/2000
Total						



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$82,337.49	4	\$82,337.49
	Total Housing	0	\$0.00	4	\$82,337.49	4	\$82,337.49
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	4	\$0.00	5	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$24,220.00	2	\$24,220.00
	Public Services (General) (05)	0	\$0.00	3	\$9,086.44	3	\$9,086.44
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$5,952.00	2	\$5,952.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	8	\$39,258.44	8	\$39,258.44
General Administration and Planning	Planning (20)	1	\$0.00	1	\$0.00	2	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$39,041.09	2	\$39,041.09
	Total General Administration and Planning	1	\$0.00	3	\$39,041.09	4	\$39,041.09
Grand Total		2	\$0.00	19	\$160,637.02	21	\$160,637.02



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	78	78
	Total Housing		0	78	78
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	9,495	9,495
	Sidewalks (03L)	Persons	0	5,139	5,139
	Total Public Facilities and Improvements		0	14,634	14,634
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	109	109
	Public Services (General) (05)	Persons	0	1,457	1,457
	Fair Housing Activities (If CDGS, then subject to 15% cap) (05J)	Persons	0	1,278	1,278
	Subsistence Payment (05Q)	Persons	0	1,220	1,220
	Total Public Services		0	4,064	4,064
Grand Total			0	18,776	18,776



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	57	3
	Black/African American	0	0	1	0
	American Indian/Alaskan Native & White	0	0	8	3
	Other multi-racial	0	0	12	8
	Total Housing	0	0	78	14
Non Housing	White	1,079	206	0	0
	Black/African American	220	4	0	0
	Asian	49	0	0	0
	American Indian/Alaskan Native	33	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	25	0	0	0
	Asian & White	15	0	0	0
	Black/African American & White	10	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Other multi-racial	2,624	2,566	0	0
	Total Non Housing	4,064	2,776	0	0
Grand Total	White	1,079	206	57	3
	Black/African American	220	4	1	0
	Asian	49	0	0	0
	American Indian/Alaskan Native	33	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	25	0	8	3
	Asian & White	15	0	0	0
	Black/African American & White	10	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Other multi-racial	2,624	2,566	12	8
	Total Grand Total	4,064	2,776	78	14



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	16	0	0
	Low (>30% and <=50%)	16	0	0
	Mod (>50% and <=80%)	7	0	0
	Total Low-Mod	39	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	39	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,692
	Low (>30% and <=50%)	0	0	335
	Mod (>50% and <=80%)	0	0	115
	Total Low-Mod	0	0	2,142
	Non Low-Mod (>80%)	0	0	64
	Total Beneficiaries	0	0	2,206



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	16,073.43
02 ENTITLEMENT GRANT	289,449.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	305,522.43

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	121,595.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	121,595.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,041.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	160,637.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	144,885.41

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	121,595.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	121,595.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,258.44
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,073.43
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,331.87
32 ENTITLEMENT GRANT	289,449.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	289,449.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,041.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	39,041.09
42 ENTITLEMENT GRANT	289,449.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	289,449.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.49%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	276	5480293	Adapt-a-Home	14A	LMH	\$6,703.33
2012	1	276	5488426	Adapt-a-Home	14A	LMH	\$3,857.45
2012	1	276	5500690	Adapt-a-Home	14A	LMH	\$1,818.11
2012	1	276	5509176	Adapt-a-Home	14A	LMH	\$1,410.28
2012	1	276	5521599	Adapt-a-Home	14A	LMH	\$6,644.73
2012	1	276	5532886	Adapt-a-Home	14A	LMH	\$7,356.16
2012	1	276	5542798	Adapt-a-Home	14A	LMH	\$2,383.71
2012	1	276	5553559	Adapt-a-Home	14A	LMH	\$4,673.24
2012	1	276	5564357	Adapt-a-Home	14A	LMH	\$4,677.73
2012	2	277	5480293	Mend-a-Home	14A	LMH	\$4,373.71
2012	2	277	5488426	Mend-a-Home	14A	LMH	\$7,624.50
2012	2	277	5500690	Mend-a-Home	14A	LMH	\$3,750.40
2012	2	277	5509176	Mend-a-Home	14A	LMH	\$6,260.52
2012	2	277	5521599	Mend-a-Home	14A	LMH	\$857.86
2012	2	277	5532886	Mend-a-Home	14A	LMH	\$12,007.45
2012	2	277	5542798	Mend-a-Home	14A	LMH	\$5,941.32
2012	2	277	5553559	Mend-a-Home	14A	LMH	\$975.00
2012	2	277	5564357	Mend-a-Home	14A	LMH	\$1,021.99
2012	3	280	5500690	DIY Small-Measure WX & Energy Ed Wkshops	05	LMC	\$687.85
2012	3	280	5532886	DIY Small-Measure WX & Energy Ed Wkshops	05	LMC	\$2,115.61
2012	4	278	5500690	Fair Housing Project	05J	LMC	\$1,368.00
2012	4	278	5564357	Fair Housing Project	05J	LMC	\$4,584.00
2012	5	279	5480293	Transitional Housing Program	03T	LMC	\$3,942.84
2012	5	279	5488426	Transitional Housing Program	03T	LMC	\$4,037.59
2012	5	279	5500690	Transitional Housing Program	03T	LMC	\$3,990.22
2012	5	279	5509176	Transitional Housing Program	03T	LMC	\$3,990.22
2012	5	279	5521599	Transitional Housing Program	03T	LMC	\$8,259.13
2012	6	281	5480293	Information & Referral & Emergency Svcs.	05	LMC	\$1,250.34
2012	6	281	5488426	Information & Referral & Emergency Svcs.	05	LMC	\$625.17
2012	6	281	5509176	Information & Referral & Emergency Svcs.	05	LMC	\$1,250.34
2012	6	281	5521599	Information & Referral & Emergency Svcs.	05	LMC	\$625.17
2012	6	281	5532886	Information & Referral & Emergency Svcs.	05	LMC	\$625.17
2012	6	281	5542798	Information & Referral & Emergency Svcs.	05	LMC	\$625.17
2012	6	281	5553559	Information & Referral & Emergency Svcs.	05	LMC	\$625.17
2012	6	281	5564357	Information & Referral & Emergency Svcs.	05	LMC	\$656.45
Total							\$121,595.93

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0