

November 2019 MCCCH Construction Small Business Dashboard

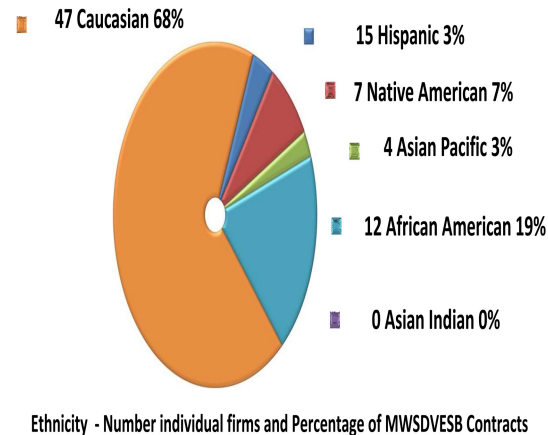
Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

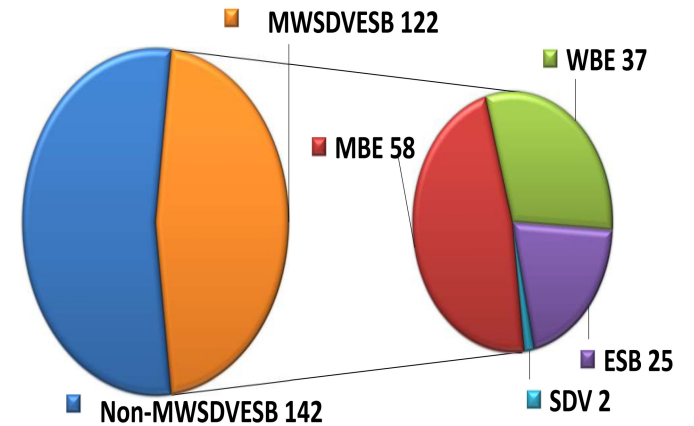
Currently, MWSDVESB Contracted is 33% *

MCCCH MWSDVESB Firms Ethnicity

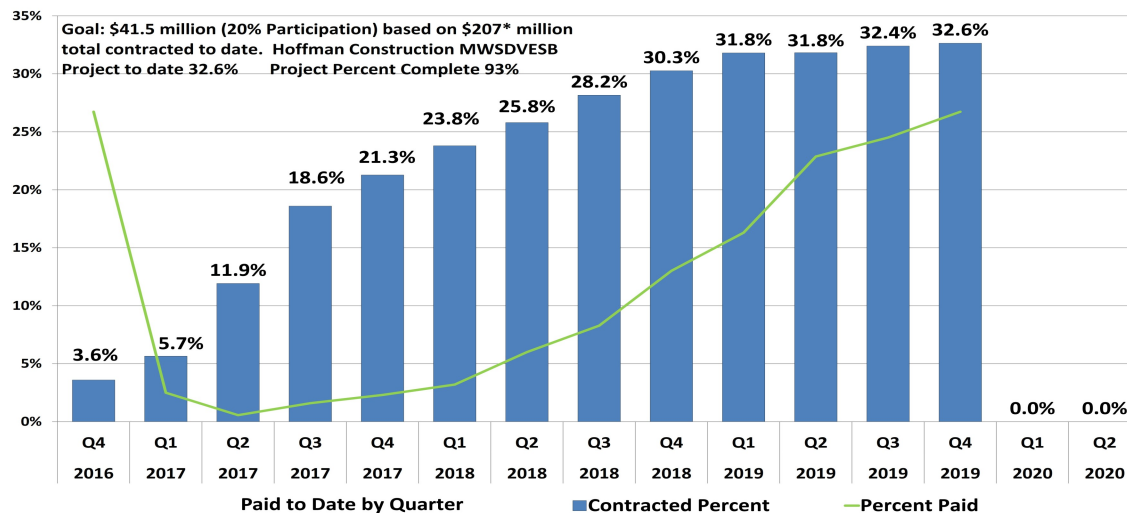


MCCCH Total Contracts Awarded

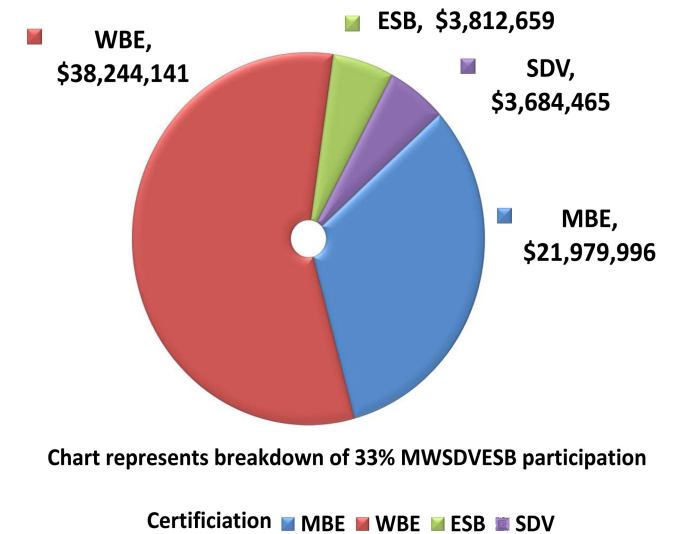
Total Contracts - 264



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



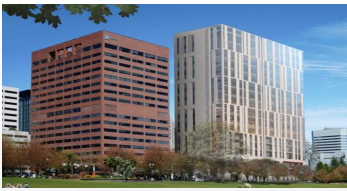
MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 11/30/2019

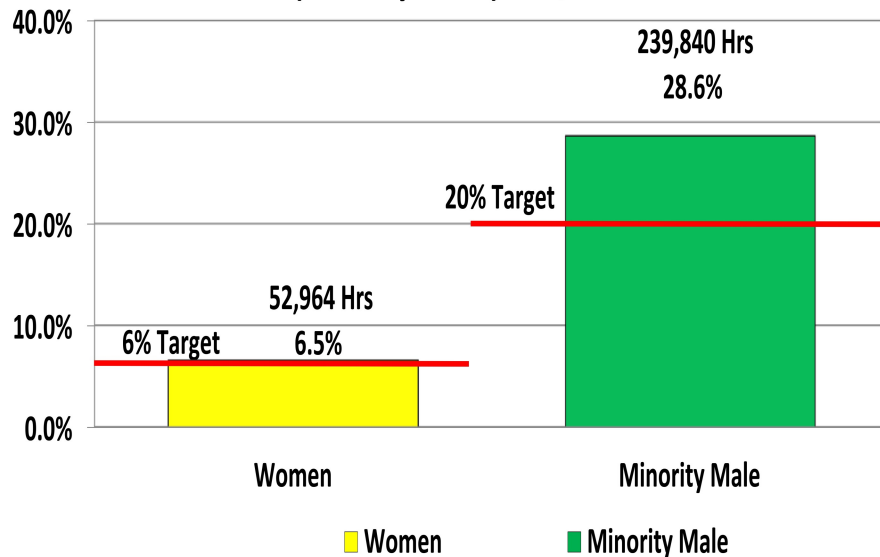


November 2019 MCCCH Construction Workforce Dashboard

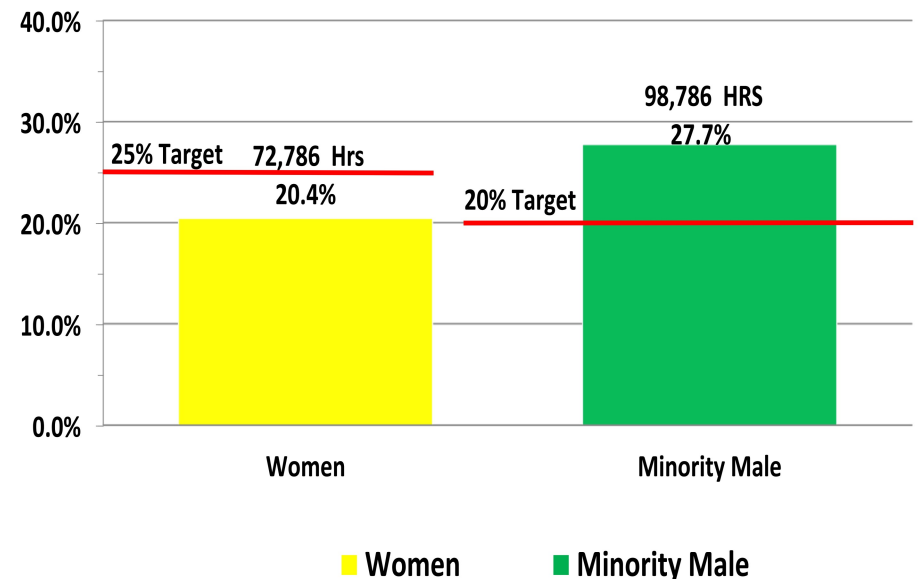
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 27.3% and female is 10.2%
- Project Percent Complete 93%

Total Workforce Hours (Journey Level) 822,880 Hrs



Total Workforce Hours (Apprentice Level) 356,051 Hrs



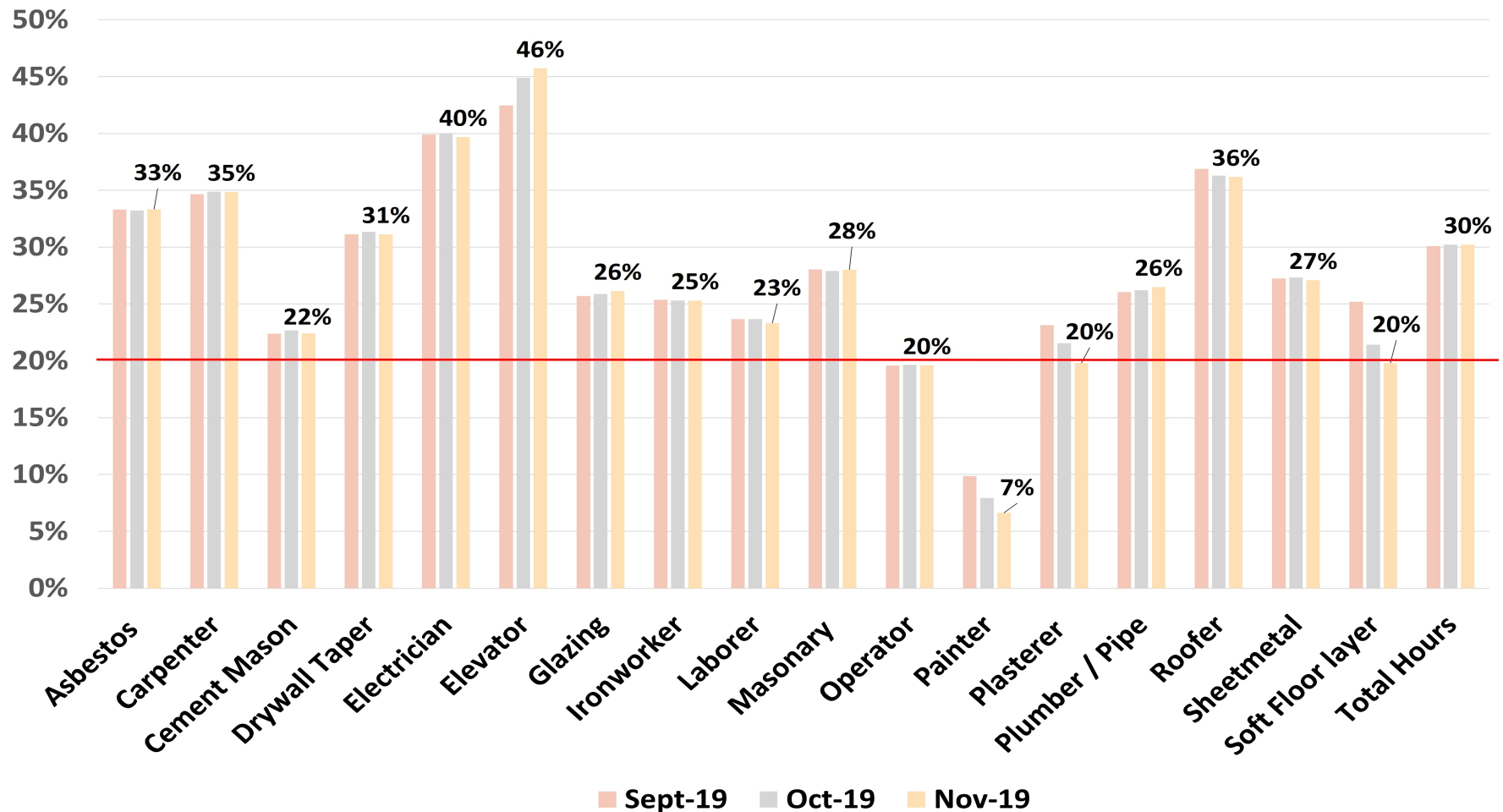
Cumulative Construction Data from 10/31/2016 to 11/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



November 2019 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 11/30/2019

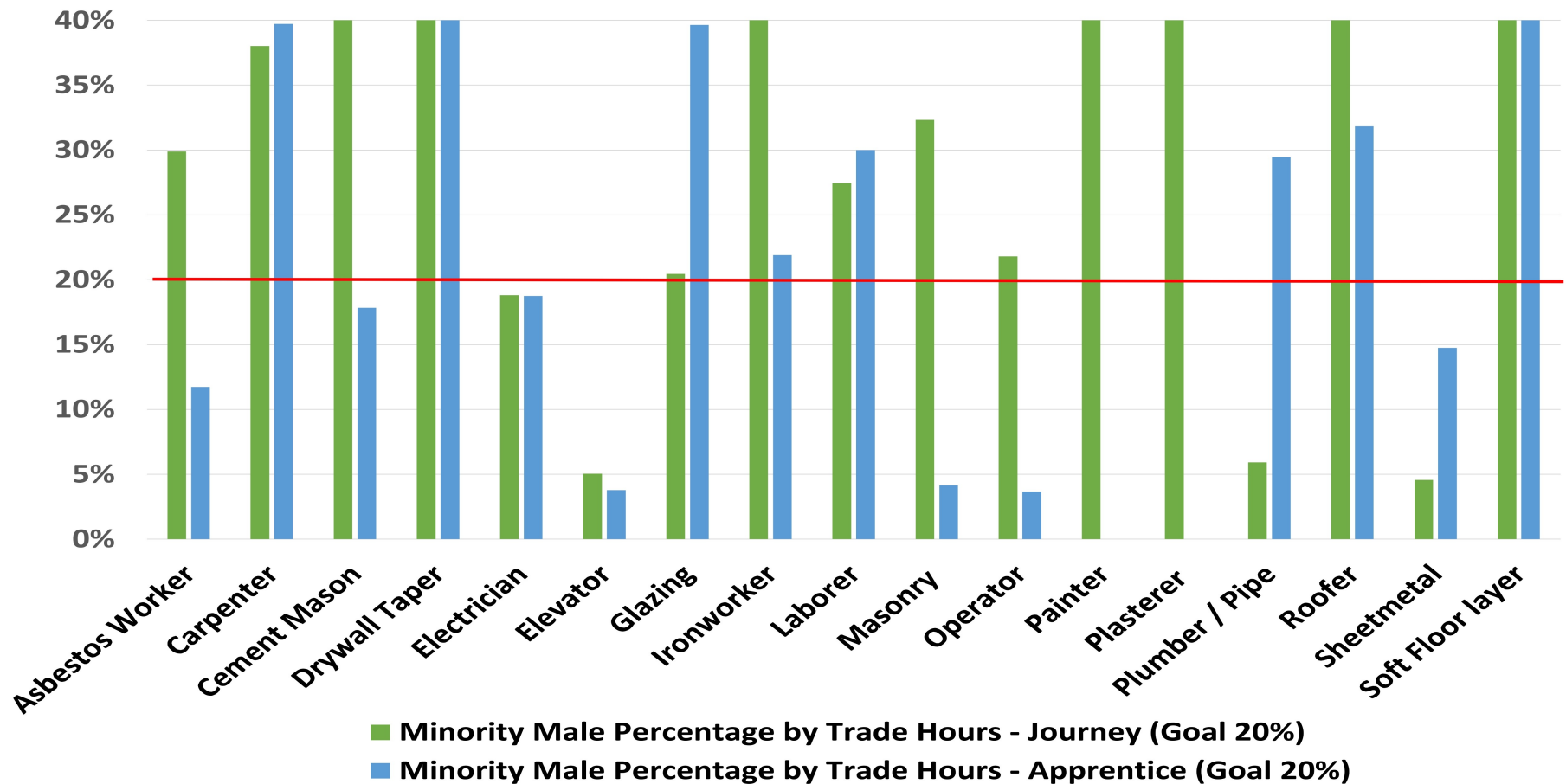
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



November 2019 MCCCH

Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



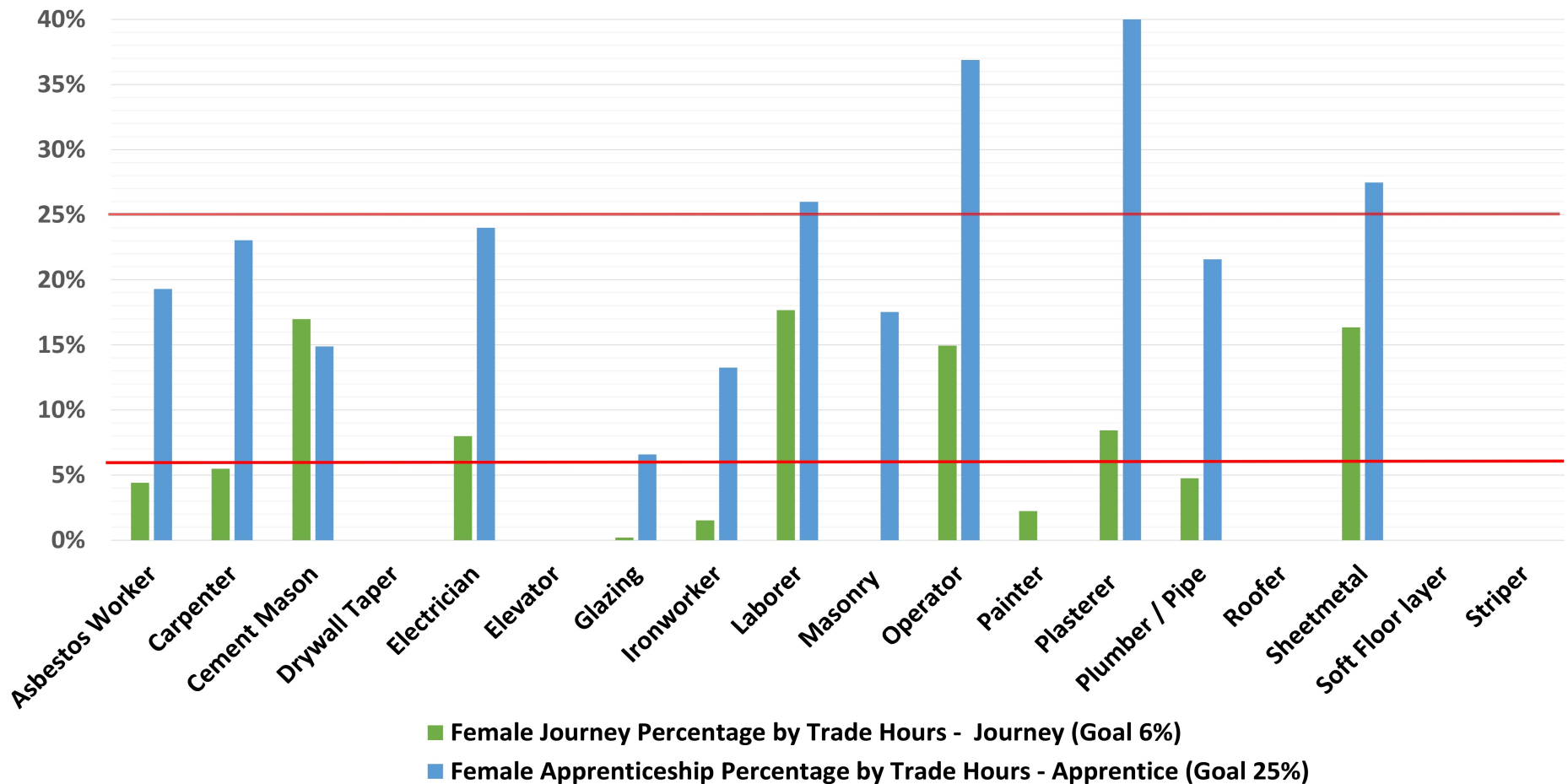
Cumulative Construction Data from 10/31/2016 to 11/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



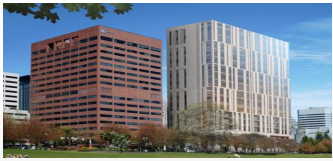
November 2019 MCCCH Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 11/30/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

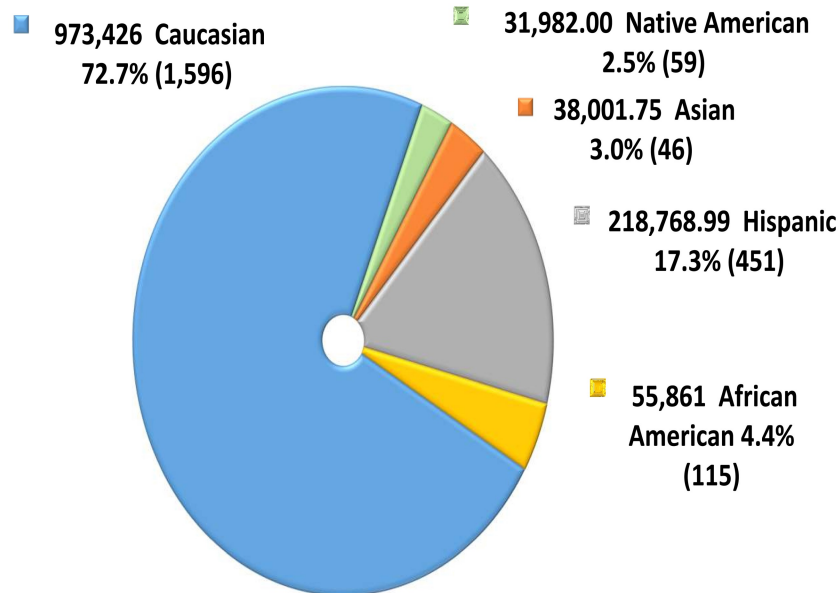


November 2019 MCCCH Construction Workforce Dashboard

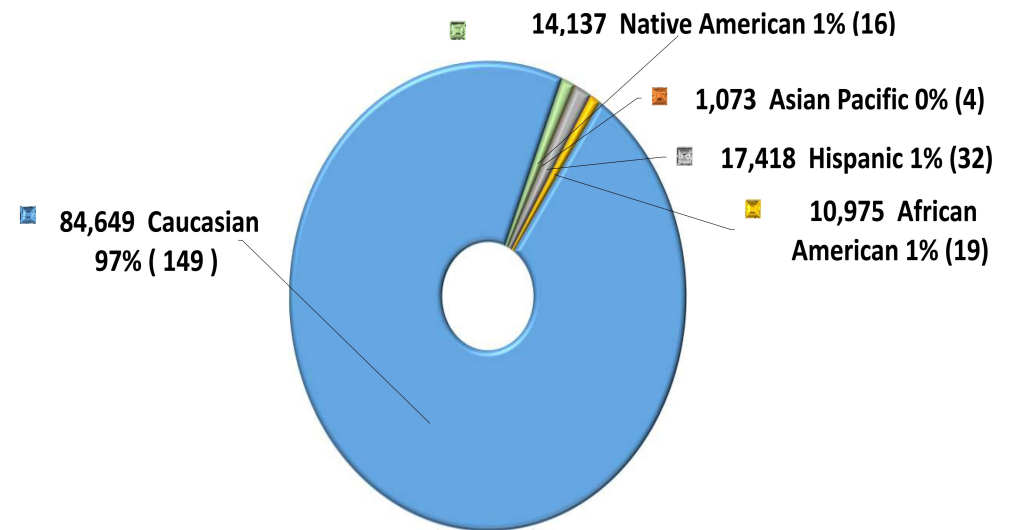
Project Summary–

- Exceeding MWSDVESB and Overall Apprenticeship Goal
- 200+ Workers Daily – Diversity is Consistent
- Bid Package Buyout is Complete
- Existing MWSDVESB Subcontracts Growing
- Project Percent Complete 93%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



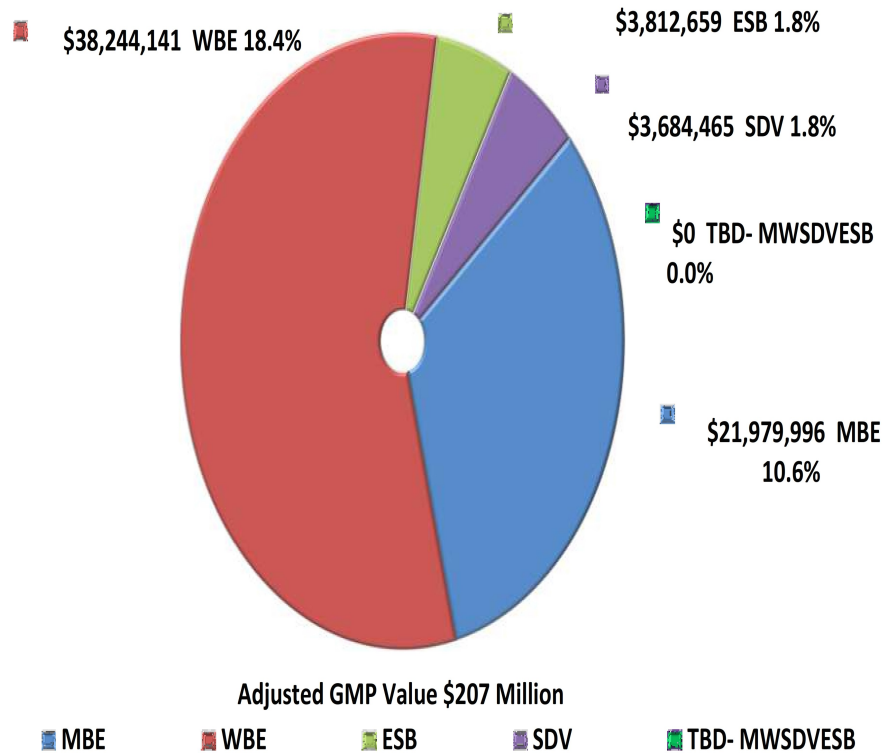


November 2019 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 93%

MCCCH MWSDVESB Current Percentage 33% - November 2019



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

