BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2020-021

Certifying an Estimate of Expenditures for Fiscal Year 2020-2021 for Assessment & Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1_{st} of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2020-2021 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 16th day of April, 2020.

FOR MULTNOMAN COMMISSION OF CO

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:

By

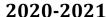
JENNY M. MADKOUR, COUNTY ATTORNEY

FOR MULTNOMAH COUNTY, OREGON

Carlos Rasch, Assistant County Attorney

SUBMITTED BY: Travis Graves, Interim Director, Dept. of County Management

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1,050,450



Form 7 **Summary of Expenses**

County MULTNOMAH

Cu	rrent operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
1.	Personnel services	3,504,773	9,604,588	96,785	2,590,744	644,718	435,255	16,876,863
2.	Materials and services	370,846	600,415	20,189	703,927	38,252	2,313,395	4,047,024
3.	Transportation	12,022	63,214	0	9,645	139	93	85,113
4.	Total current operating expenses (Total direct expenses)	3,887,641	10,268,217	116,974	3,304,316	683,109	2,748,743	21,009,000

* Include approved grant funding for ORMAP

Indirect	expenses
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5.	Total direct expenses (line 4)	21,009,000			
6.	If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box	0.05			
	Total indirect expenses (line 5 multiplied by line 6)	1,050,450			
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses,					
	enter that percentage in this box	0.00000			
	Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0			

7. Total indirect expenses

8. Enter the actual capital outlay without regard to limitation.

Assessment Administration	Valuation	ВОРТА	Tax Collection & Distribution		Data Processing Support (IT, AT)	i cgai a to	
0	0	0	0	0	0	0	
						22.050.450	1

- 9. Total direct and indirect expenses (sum of lines 4 and 7)
- 22,059,450 1,323,567 10. Direct and indirect expenses multiplied by 0.06
- 1,323,567 11. The greater of line 10 or \$50,000..... 12. Capital outlay (the lesser of line 8 or line 11)
- 13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)...... 22,059,450

Form 8 **Grant Application Resolution**

MULTNOMAH

MULTNOMAH	County is applying to the	e Department of Revenue to
participate in the County Assessm	ent Function Funding Assessm	ent Program.
This state grant provides funding pliance with ORS 308.232, 308.234 uniformity in the system of proper	, Chapters 309, 310, 311, 312, and	
MULTNOMAH	County has undertaken a	self-assessment of its compliance
with the laws and rules that gover	n the Oregon property tax syste	m. The County is generally in
compliance with ORS 308.232, 308.	.234, Chapters 309, 310, 311, 312,	and all requiring equity and
uniformity in the system of prope	erty taxation.	
MULTNOMAH	County agrees to appropri	ate budgeted dollars based on
100 percent of the expenditures cer	tified in the grant application. T	The total expenditure amount for
consideration in the grant is _\$2	2,059,450 . If 100 percent is	n't appropriated, no grant shall be
made to the county for each quart	er in which the county is out of o	compliance.
The County designates the following in	dividual as the contact for this grant	application.
MICHAEL VAUGHN	(503) 988-7325	michael.vaughn@multco.us
Name	Phone	Email
County Approval		
By selecting the "I Accept" checkbe the Resolution has been approved equivalent of your manual signatu	by the board. You agree your el	
■ I Accept		
Sloan Kozmy	Multnomah County Chair	4/16/2020
Chair/Judge or Appointee	Title	Sign Date