

**OREGON HEALTH AUTHORITY
OWITS FINANCIAL ASSISTANCE AWARD
2013-2015**

Exhibit D-2

CONTRACT NAME: Multnomah County

CONTRACT #: 141423

EFFECTIVE DATE: 07/01/2013

BASE/AMENDMENT #: Base Funding

ADDICTIONS AND MENTAL HEALTH SERVICES

SERVICE REQUIREMENTS MEET EXHIBIT B, MHS 37- FLEXIBLE FUNDING

Multnomah County-141423

Fund Source Description	Start Date	End Date	Approved Funding Level	Payment Frequency	Special Condition
0300 COMM MH BLOCK EVEN YR FF 93.958 SUB RECIPIENT	07/01/2013	03/31/2014	\$357,123.60	Monthly	These funds may only be used in accordance with federal regulations related to MH Block Grant.
0420 BEER AND WINE 20% TREATMENT OF VENDOR	07/01/2013	06/30/2014	\$192,023.00	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 20.
0420 BEER AND WINE 20% TREATMENT OF VENDOR	07/01/2013	06/30/2014	\$138,529.50	Monthly	A) These funds may only be used in accordance with state statutes related to Beer and Wine 20. B) These funds are for Detox Services.
0421 BEER AND WINE 40% TREATMENT OF VENDOR	07/01/2013	06/30/2014	\$345,641.50	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 40.
0421 BEER AND WINE 40% TREATMENT OF VENDOR	07/01/2013	06/30/2014	\$249,353.50	Monthly	A) These funds may only be used in accordance with state statutes related to Beer and Wine 40. B) These funds are for Detox Services.

Fund Source Description	Start Date	End Date	Approved Funding Level	Payment Frequency	Special Condition
0422 BEER AND WINE 40% PREVENTION OF VENDOR	07/01/2013	06/30/2014	\$25,029.00	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 40.
0424 A&D IDP-OUTPATIENT OF VENDOR	07/01/2013	06/30/2014	\$420,780.00	Monthly	These funds are for IDPF Outpatient Services.
0426 A&D CFA-PREVENTION OF VENDOR	07/01/2013	06/30/2014	\$1,506.00	Monthly	These funds are for IDPF Outpatient Services.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2013	06/30/2014	\$1,941,325.00	Monthly	These funds may only be used in accordance with federal regulations related to SAPT Block Grant.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2013	06/30/2014	\$908,732.50	Monthly	A) These funds may only be used in accordance with federal regulations related to SAPT Block Grant. B) These funds are for Detox Services.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2013	06/30/2014	\$261,400.50	Monthly	A) These funds may only be used in accordance with federal regulations related to SAPT Block Grant. B) These funds are for Detox Enhancement Services.
0530 SAPT GR PREVENTION FF 93.959 SUB-RECIPIENT	07/01/2013	06/30/2014	\$282,425.00	Monthly	These funds may only be used in accordance with federal regulations related to SAPT Block Grant.
0804 MH GENERAL FUND GF VENDOR	07/01/2013	12/31/2013	\$7,023,192.90	Monthly	
0808 A&D PREVENTION GF VENDOR	07/01/2013	06/30/2014	\$14,790.00	Monthly	
0888 PROBLEM GAMBLING LF VENDOR	07/01/2013	06/30/2014	\$698,000.00	Monthly	These funds are for Problem Gambling Services.
0908 A&D ITRS TANF (GF MATCH) GF VENDOR	07/01/2013	06/30/2014	\$842,443.50	Monthly	
0804 MH GENERAL FUND GF VENDOR	01/01/2014	06/30/2014	\$4,504,797.81	Monthly	
0301 COMM MH BLOCK ODD YR FF 93.958 SUB-RECIPIENT	04/01/2014	06/30/2014	\$119,041.20	Monthly	These funds may only be used in accordance with federal regulations related to MH Block Grant.
0301 COMM MH BLOCK ODD YR FF 93.958 SUB-RECIPIENT	07/01/2014	03/31/2015	\$357,123.60	Monthly	These funds may only be used in accordance with federal regulations related to MH Block Grant.
0420 BEER AND WINE 20% TREATMENT OF VENDOR	07/01/2014	06/30/2015	\$192,023.00	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 20.

Fund Source Description	Start Date	End Date	Approved Funding Level	Payment Frequency	Special Condition
0420 BEER AND WINE 20% TREATMENT OF VENDOR	07/01/2014	06/30/2015	\$138,529.50	Monthly	A) These funds may only be used in accordance with state statutes related to Beer and Wine 20. B) These funds are for Detox Services.
0421 BEER AND WINE 40% TREATMENT OF VENDOR	07/01/2014	06/30/2015	\$345,641.50	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 40.
0421 BEER AND WINE 40% TREATMENT OF VENDOR	07/01/2014	06/30/2015	\$249,353.50	Monthly	A) These funds may only be used in accordance with state statutes related to Beer and Wine 40. B) These funds are for Detox Services.
0422 BEER AND WINE 40% PREVENTION OF VENDOR	07/01/2014	06/30/2015	\$25,029.00	Monthly	These funds may only be used in accordance with state statutes related to Beer and Wine 40.
0424 A&D IDP-OUTPATIENT OF VENDOR	07/01/2014	06/30/2015	\$420,780.00	Monthly	These funds are for IDPF Outpatient Services.
0426 A&D CFA-PREVENTION OF VENDOR	07/01/2014	06/30/2015	\$1,506.00	Monthly	These funds are for IDPF Outpatient Services.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2014	06/30/2015	\$1,941,325.00	Monthly	These funds may only be used in accordance with federal regulations related to SAPT Block Grant.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2014	06/30/2015	\$908,732.50	Monthly	A) These funds may only be used in accordance with federal regulations related to SAPT Block Grant. B) These funds are for Detox Services.
0520 SAPT GR TREATMENT FF 93.959 SUB-RECIPIENT	07/01/2014	06/30/2015	\$261,400.50	Monthly	A) These funds may only be used in accordance with federal regulations related to SAPT Block Grant. B) These funds are for Detox Enhancement Services.
0530 SAPT GR PREVENTION FF 93.959 SUB-RECIPIENT	07/01/2014	06/30/2015	\$282,425.00	Monthly	These funds may only be used in accordance with federal regulations related to SAPT Block Grant.
0804 MH GENERAL FUND GF VENDOR	07/01/2014	06/30/2015	\$9,009,595.63	Monthly	
0808 A&D PREVENTION GF VENDOR	07/01/2014	06/30/2015	\$14,790.00	Monthly	
0908 A&D ITRS TANF (GF MATCH) GF VENDOR	07/01/2014	06/30/2015	\$842,443.50	Monthly	

Fund Source Description	Start Date	End Date	Approved Funding Level	Payment Frequency	Special Condition
0300 COMM MH BLOCK EVEN YR FF 93.958 SUB RECIPIENT	04/01/2015	06/30/2015	\$119,041.20	Monthly	These funds may only be used in accordance with federal regulations related to MH Block Grant.
Total Authorized Amount			\$33,435,873.94		

Base Funding Purpose: The Financial Assistance Award in MHS 37-Flexible Funding is within the Governor's 2013-2015 Balanced Budget and is subject to Legislative approval of OHA's 2013-2015 Budget, at the level proposed in the Governor's Balanced Budget or higher.