BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2020-036

Certifying a Revised Estimate of Expenditures for Fiscal Year 2020-2021 for Assessment & Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1_{st} of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Resolution 2020-021 was adopted by the Board on April 16, 2020. Subsequent to this approval, a pay freeze for non-represented staff above a certain salary threshold was announced. The County Assessment Function Funding Assistance (CAFFA) grant process requires an amended application to be filed with the new certified amount by June 1st.
- c. Assessment and Taxation has prepared a revised estimate of expenditures in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached revised estimate of expenditures for the fiscal year 2020-2021 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 28th day of May, 2020.

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:

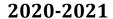
JENNY M. MADKOUR, COUNTY ATTORNEY

FOR MULTNOMAH COUNTY, OREGON

Carlos Rasch, Assistant County Attorney

SUBMITTED BY: Travis Graves, Interim Director, Dept. of County Management

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Form 7 Summary of Expenses

County MULTNOMAH

Cu	rrent operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
1.	Personnel services	3,482,478	9,566,401	95,493	2,539,929	640,452	435,255	16,760,008
2.	Materials and services	370,846	600,415	20,189	703,927	38,252	2,313,395	4,047,024
3.	Transportation	12,022	63,214	0	9,645	139	93	85,113
4.	Total current operating expenses (Total direct expenses)	3,865,346	10,230,030	115,682	3,253,501	678,843	2,748,743	20,892,145

* Include approved grant funding for ORMAP

Indirect	expenses
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5.	Total direct expenses (line 4)	20,892,145			
	If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0.05			
	Total indirect expenses (line 5 multiplied by line 6)	1,044,607			
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses,					
	enter that percentage in this box	0.00000			
	Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0			
7.	Total indirect expenses	1,044,607			

Ca ₁	pital outlay Enter the actual capital outlay	Assessment Administration	Valuation	ВОРТА	Tax Collection & Distribution	Cartography	Data Processing Support (IT, AT)	Total capital outlay without regard to limitation
0.	without regard to limitation.	0	0	0	0	0	0	0
9.	9. Total direct and indirect expenses (sum of lines 4 and 7)					21,936,752		
10.	10. Direct and indirect expenses multiplied by 0.06					1,316,205		
11.	11. The greater of line 10 or \$50,000					1,316,205		
12. Capital outlay (the lesser of line 8 or line 11)						0		
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)					21,936,752			

Form 8 Grant Application Resolution

MULTNOMAH	County is applying to	the Department of Revenue to
participate in the County Asser	ssment Function Funding Asses	ssment Program.
This state grant provides fundi	ng for counties to help them cor	ne into compliance or remain in com-
pliance with ORS 308.232, 308.	234, Chapters 309, 310, 311, 312,	and other laws requiring equity and
uniformity in the system of pro	pperty taxation.	
MULTNOMAH	County has undertake	n a self-assessment of its compliance
with the laws and rules that go	overn the Oregon property tax s	ystem. The County is generally in
compliance with ORS 308.232,	308.234, Chapters 309, 310, 311, 3	312, and all requiring equity and
uniformity in the system of pr	operty taxation.	
MULTNOMAH	County agrees to appro	opriate budgeted dollars based on
100 percent of the expenditures	certified in the grant application	n. The total expenditure amount for
consideration in the grant is	\$21,936,752 . If 100 percen	nt isn't appropriated, no grant shall be
made to the county for each qu	narter in which the county is out	of compliance.
The County designates the following	ng individual as the contact for this g	rant application.
MICHAEL VAUGHN	(503) 988-7325	michael.vaughn@multco.us
Name	Phone	Email
County Approval		
	ved by the board. You agree you	lution electronically and certifying or electronic signature is the legal
□ I Accept		
Chair/Judge or Appointee	Title	Sign Date