

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2020-036

Certifying a Revised Estimate of Expenditures for Fiscal Year 2020-2021 for Assessment & Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Resolution 2020-021 was adopted by the Board on April 16, 2020. Subsequent to this approval, a pay freeze for non-represented staff above a certain salary threshold was announced. The County Assessment Function Funding Assistance (CAFFA) grant process requires an amended application to be filed with the new certified amount by June 1st.
- c. Assessment and Taxation has prepared a revised estimate of expenditures in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached revised estimate of expenditures for the fiscal year 2020-2021 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 28th day of May, 2020.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Carlos Rasch, Assistant County Attorney

SUBMITTED BY: Travis Graves, Interim Director, Dept. of County Management



Form 7 Summary of Expenses

2020-2021

County MULTNOMAH

	A.	B.	C.	D.	E.	F.	
Current operating expenses	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography*	Dedicated IT services for A&T	Totals
1. Personnel services	3,482,478	9,566,401	95,493	2,539,929	640,452	435,255	16,760,008
2. Materials and services	370,846	600,415	20,189	703,927	38,252	2,313,395	4,047,024
3. Transportation	12,022	63,214	0	9,645	139	93	85,113
4. Total current operating expenses (Total direct expenses)	3,865,346	10,230,030	115,682	3,253,501	678,843	2,748,743	20,892,145

* Include approved grant funding for ORMAP

Indirect expenses

5. Total direct expenses (line 4)	20,892,145
6. If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0.05
Total indirect expenses (line 5 multiplied by line 6)	1,044,607
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.....	0.00000
Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0
7. Total indirect expenses	1,044,607

Capital outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	Data Processing Support (IT, AT)	Total capital outlay without regard to limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	0	0
9. Total direct and indirect expenses (sum of lines 4 and 7)							21,936,752
10. Direct and indirect expenses multiplied by 0.06							1,316,205
11. The greater of line 10 or \$50,000.....							1,316,205
12. Capital outlay (the lesser of line 8 or line 11)							0
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12).....							21,936,752

Form 8

Grant Application Resolution

MULTNOMAH County is applying to the Department of Revenue to participate in the County Assessment Function Funding Assessment Program.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

MULTNOMAH County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. The County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and all requiring equity and uniformity in the system of property taxation.

MULTNOMAH County agrees to appropriate budgeted dollars based on 100 percent of the expenditures certified in the grant application. The total expenditure amount for consideration in the grant is \$21,936,752. If 100 percent isn't appropriated, no grant shall be made to the county for each quarter in which the county is out of compliance.

The County designates the following individual as the contact for this grant application.

<u>MICHAEL VAUGHN</u>	<u>(503) 988-7325</u>	<u>michael.vaughn@multco.us</u>
Name	Phone	Email

County Approval

By selecting the "I Accept" checkbox, you are signing this Resolution electronically and certifying the Resolution has been approved by the board. You agree your electronic signature is the legal equivalent of your manual signature.

I Accept

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Chair/Judge or Appointee	Title	Sign Date