

April 2020 MCCCH

Construction Small Business Dashboard

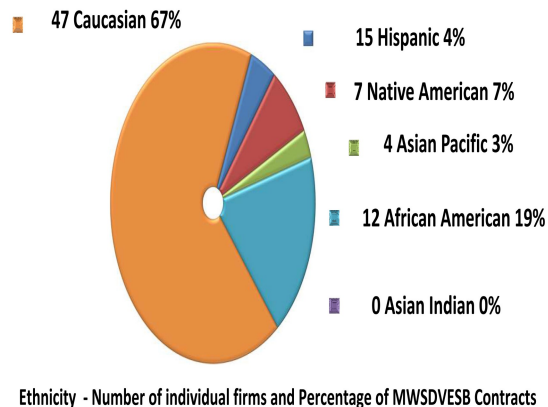
Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

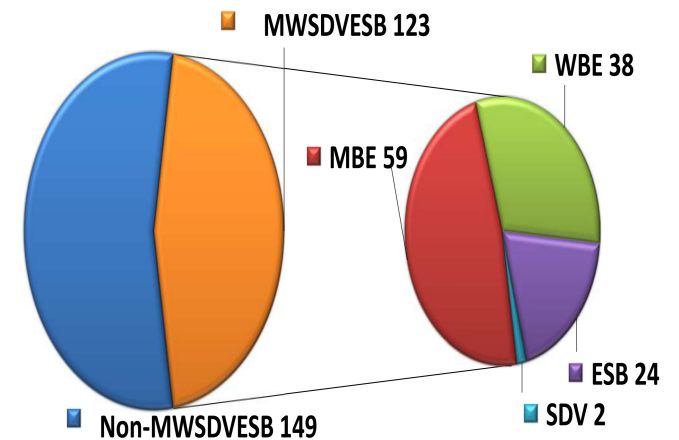
Currently, MWSDVESB Contracted is 34% *

MCCCH MWSDVESB Firms Ethnicity

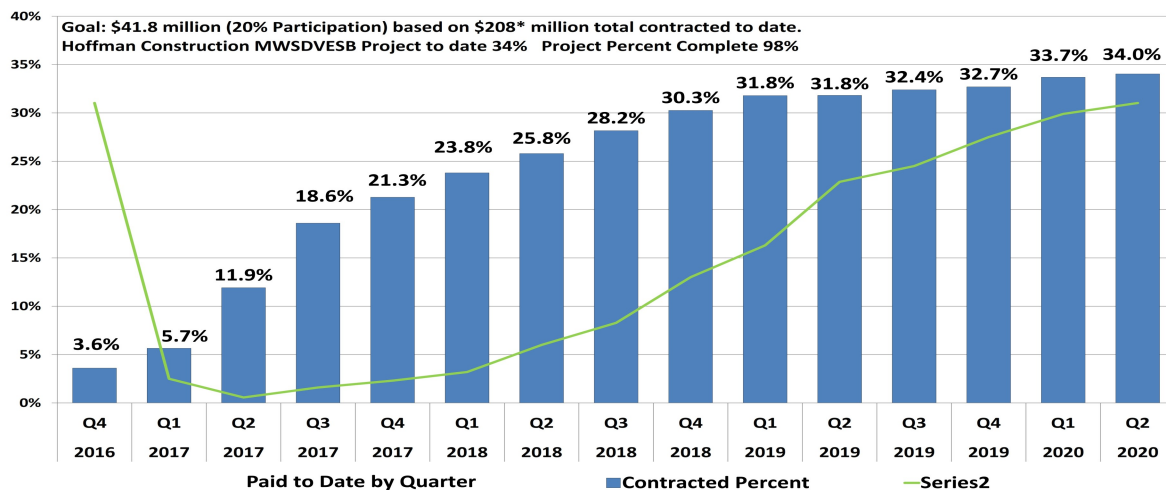


MCCCH Total Contracts Awarded

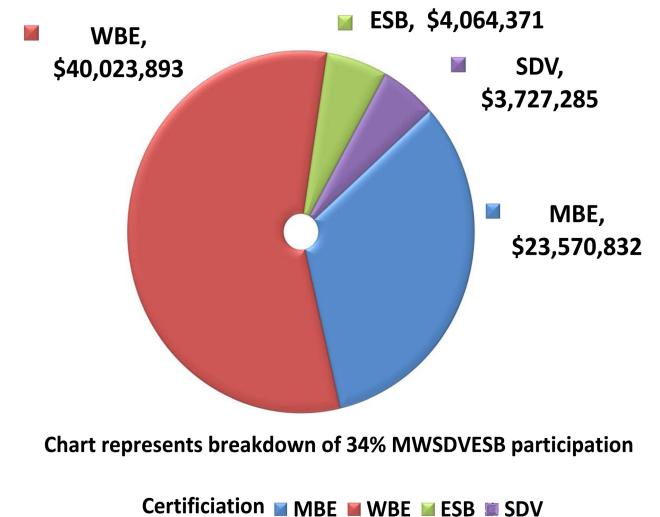
Total Contracts - 272



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date

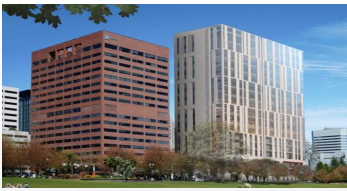


MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 4/30/2020

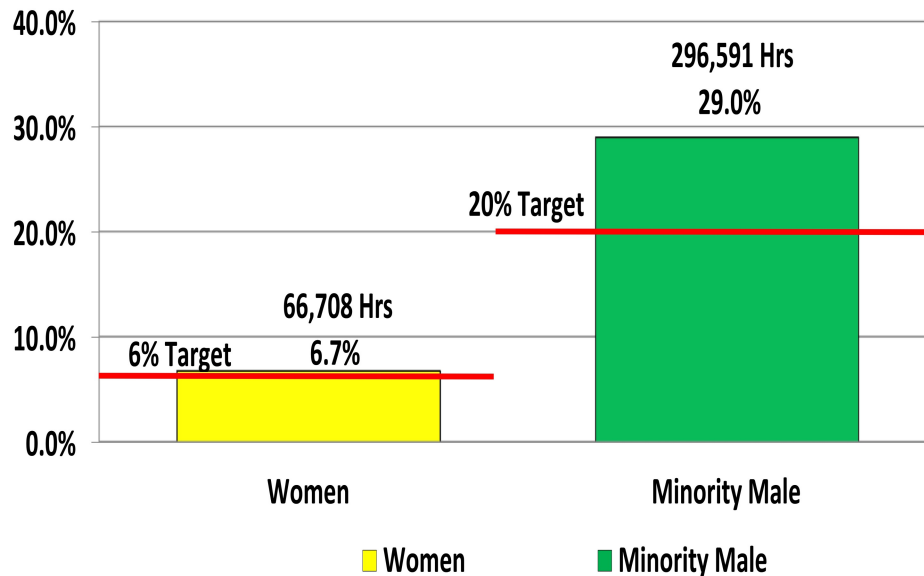


April 2020 MCCCH Construction Workforce Dashboard

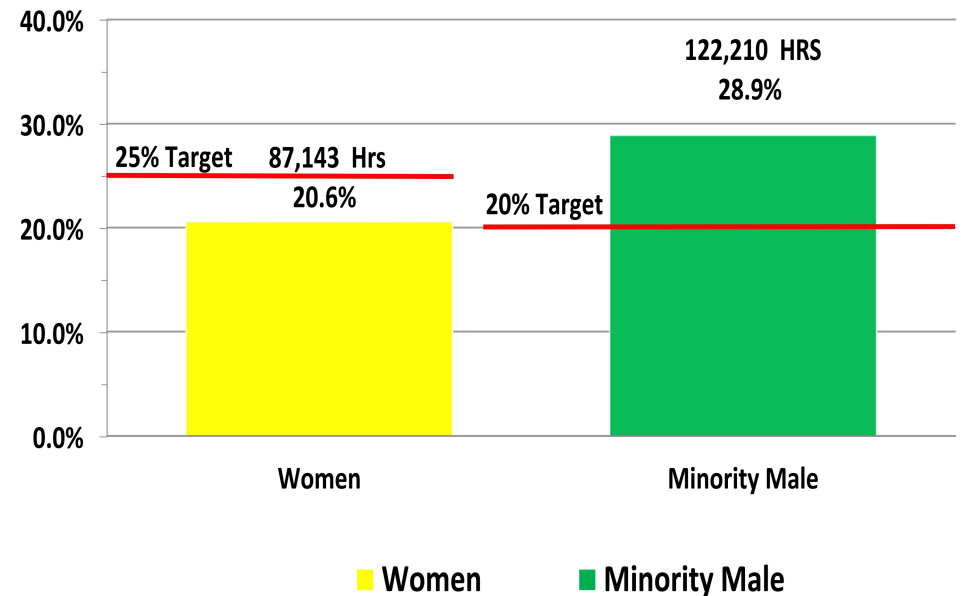
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 27.9% and female is 10.3%
- Project Percent Complete 98%

Total Workforce Hours (Journey Level) 1,003,520 Hrs



Total Workforce Hours (Apprentice Level) 423,002 Hrs



Cumulative Construction Data from 10/31/2016 to 4/30/2020

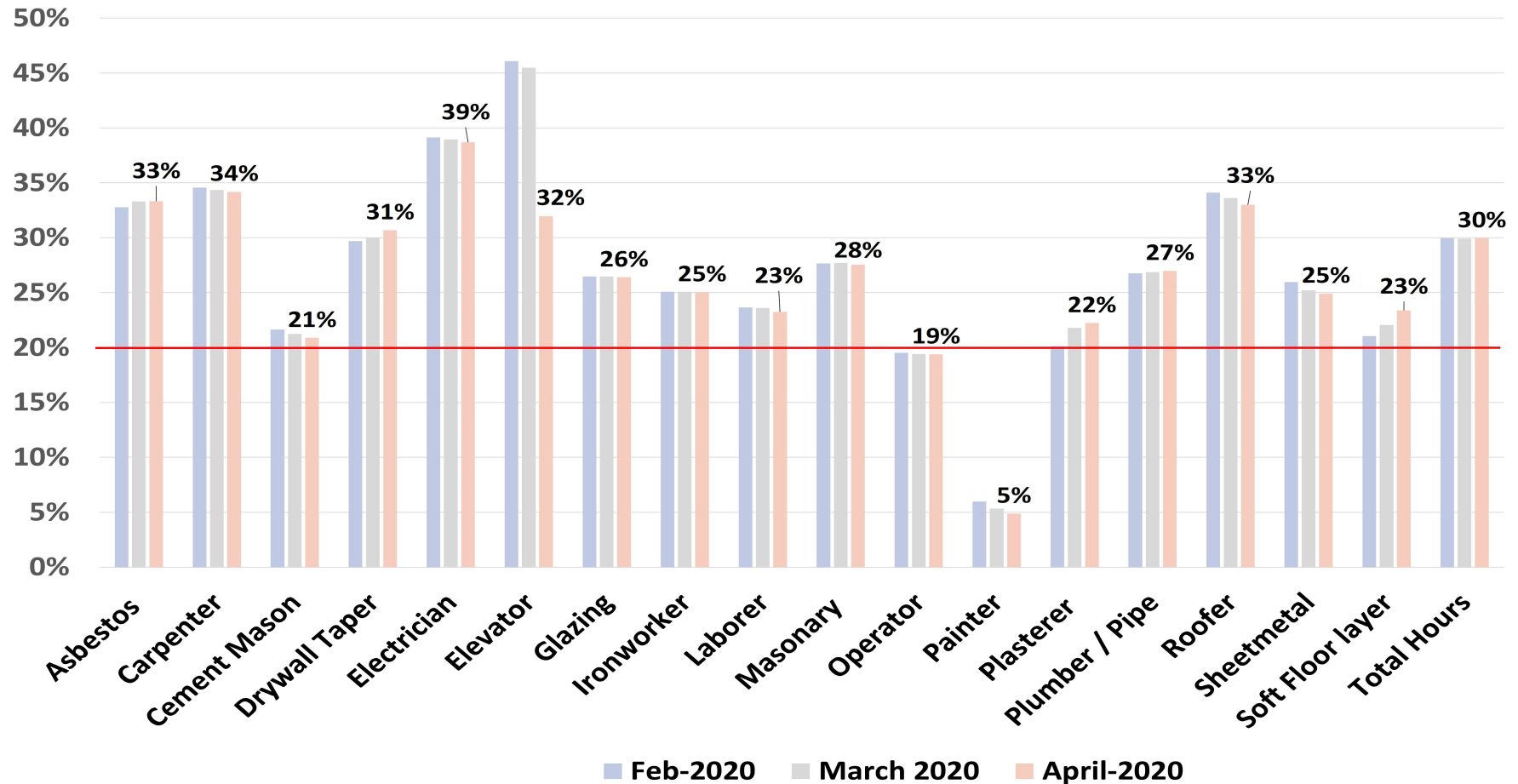
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 4/30/2020

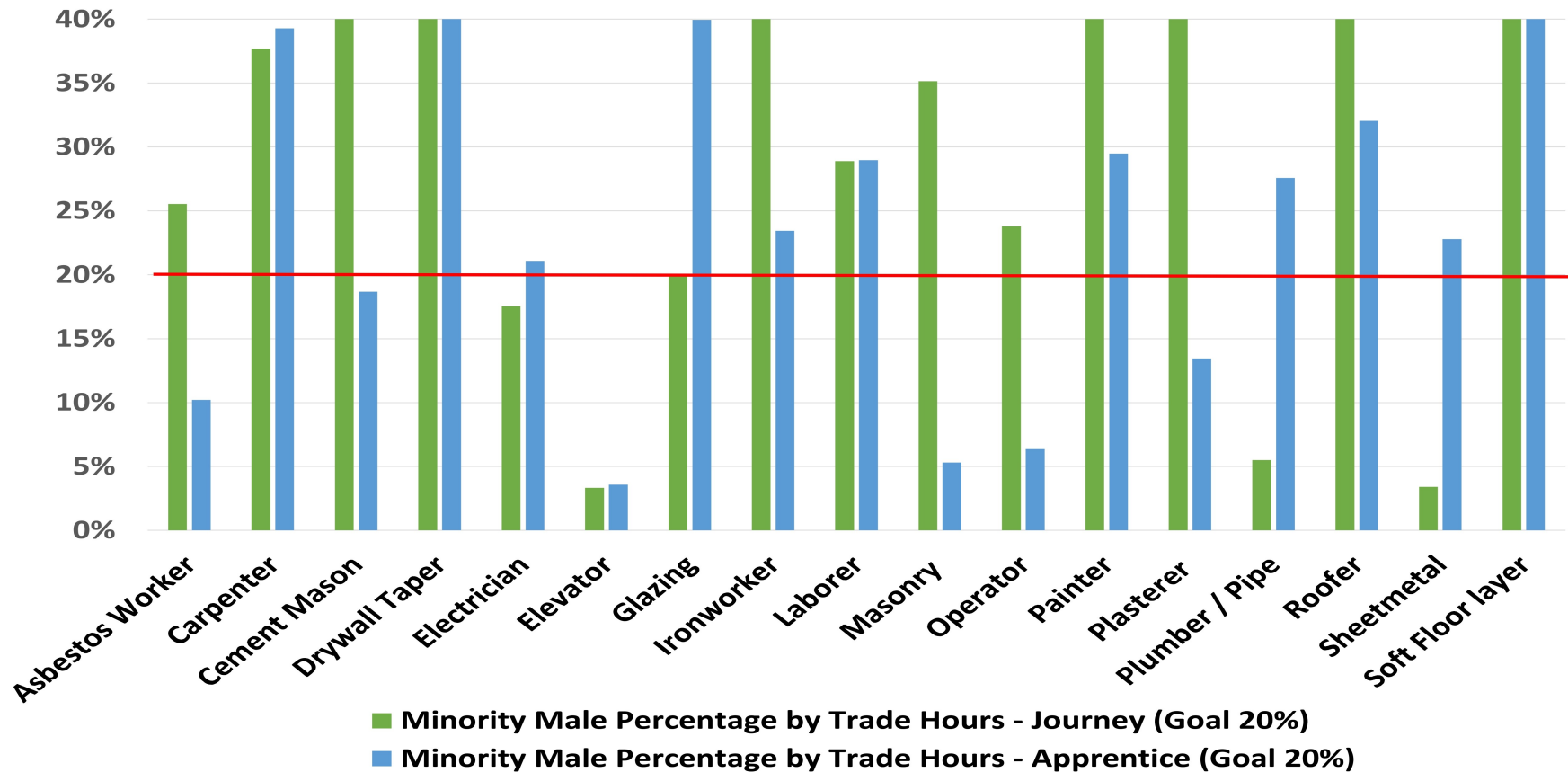
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 4/30/2020

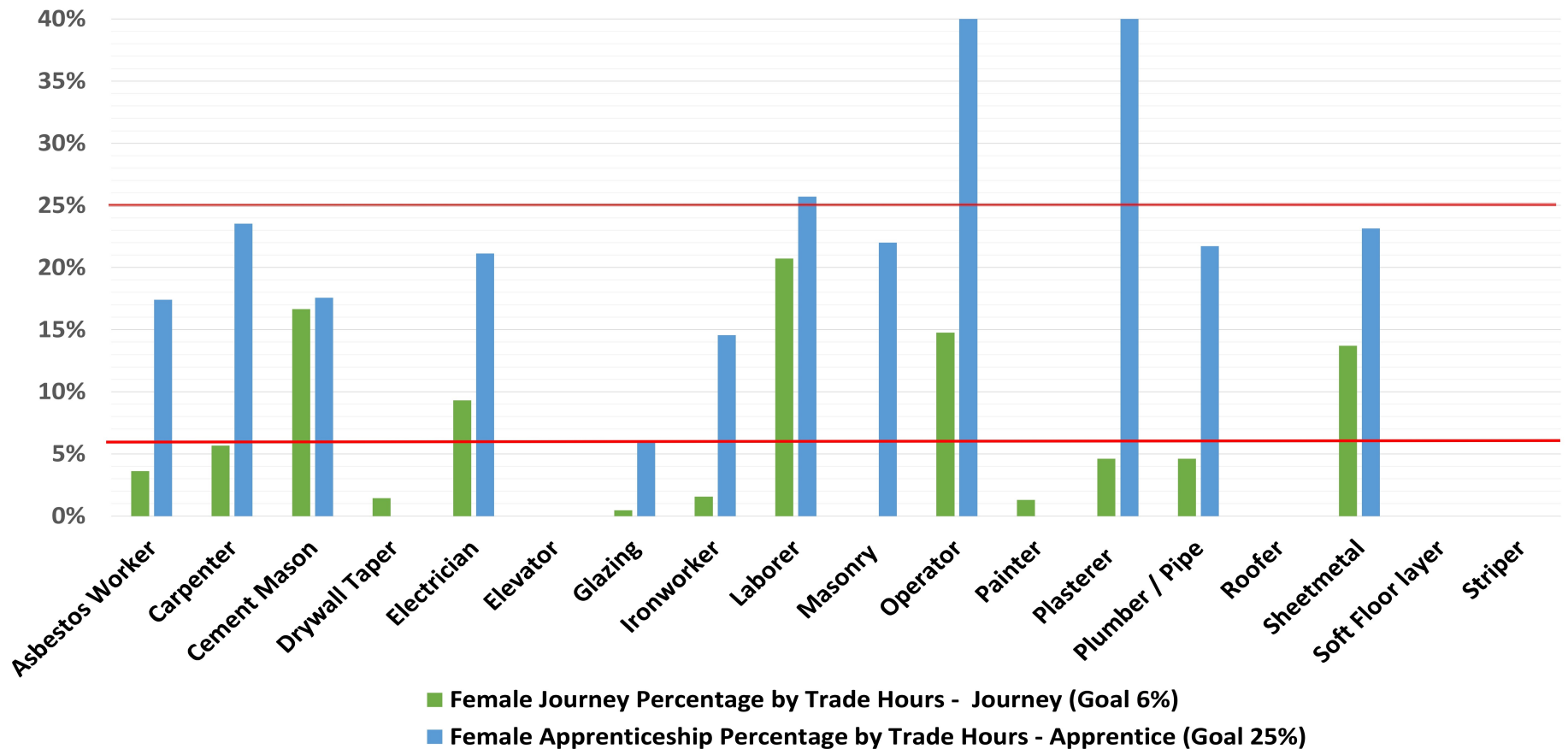
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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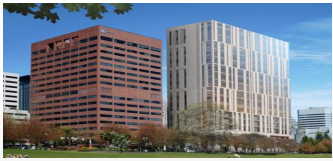
Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 4/30/2020

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



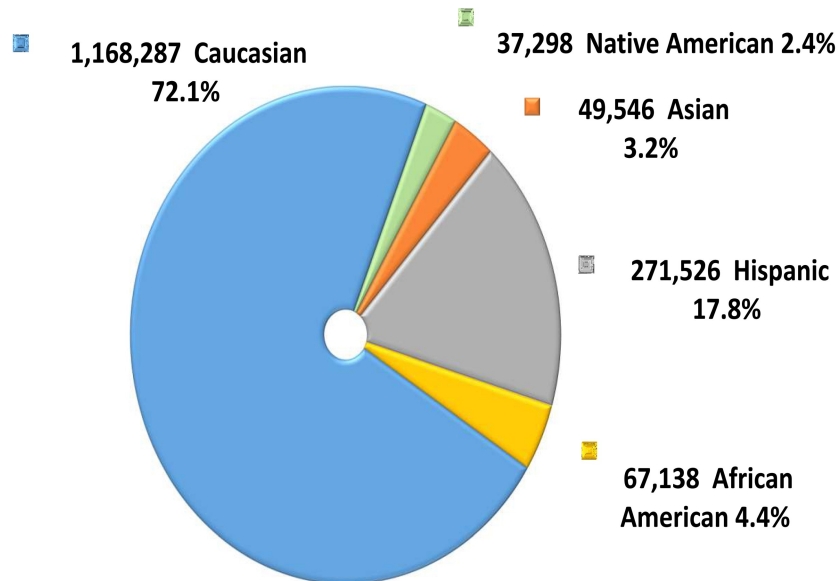
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Construction Workforce Dashboard

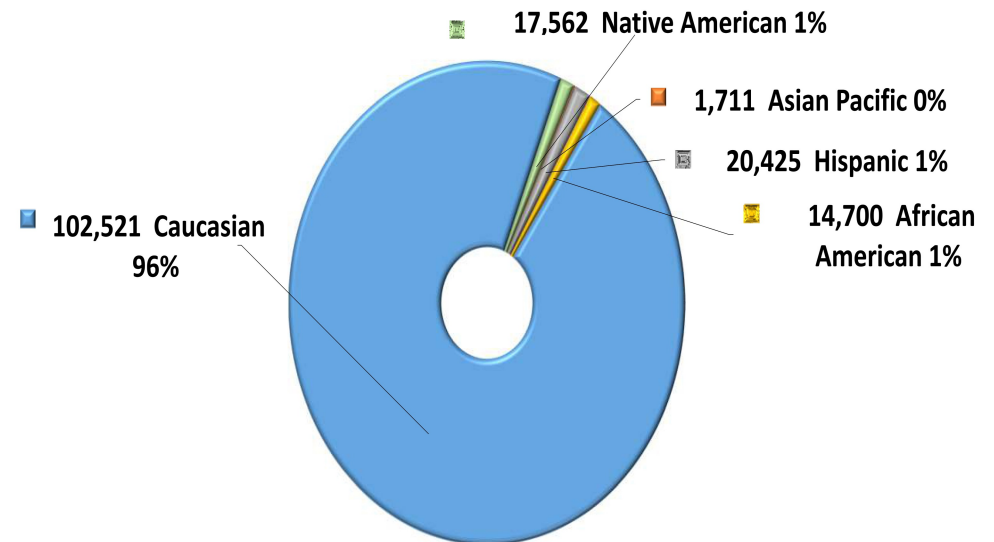
Project Summary—

- TCO achieved on 6/12!
- Exterior activities: sidewalks, plaza stone, landscape
- Interior activities: punchlist, cleaning, commissioning
- Substantial completion 7/20
- Percentage Complete 98%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



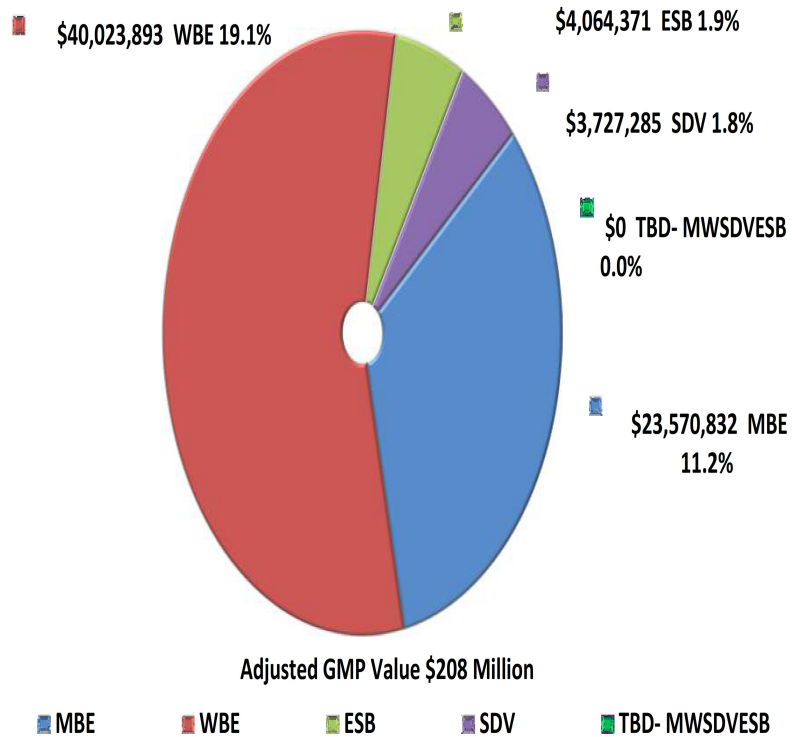


April 2020 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 98%

MCCCH MWSDVESB Current Percentage 34% - April 2020



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

