

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR THE MID-MULTNOMAH COUNTY STREET LIGHTING  
SERVICE DISTRICT NO.14

**RESOLUTION NO. 2020-043**

Adopting the 2020-21 Budget for the Mid-Multnomah County Street Lighting Service District No. 14 and Making Appropriations.

**The Multnomah County Board of Commissioners Finds:**

- a. The Mid-Multnomah County Street Lighting Service District No. 14 Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- b. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated May 27, 2020, from Craig Gibons, the Executive Director of the Commission to the District, a copy of which is attached and identified as Exhibit B.
- c. The Budget as certified is on file in the Budget Office of Multnomah County.

**The Multnomah County Board of Commissioners Resolves:**

1. The District's Budget attached as Exhibit A is adopted as the budget of the Mid-Multnomah County Street Lighting Service District No. 14 in the amount of \$774,000.
2. The following appropriations are authorized for the fiscal year July 1, 2020, to June 30, 2021:

<b>Fund</b>	<b>Appropriation</b>
General Fund	\$0
Organization Unit or Program- Street Light Management	\$625,000
Not allocated to Organization Unit or Program	\$0
<b>Subtotal Appropriations</b>	<b>\$625,000</b>
Unappropriated EFB	\$149,000
<b>Total Requirements</b>	<b>\$774,000</b>

**ADOPTED this 18th day of June, 2020.**



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR THE MID-  
MULTNOMAH COUNTY STREET  
LIGHTING SERVICE DISTRICT NO. 14

*Deborah Kafoury*

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Deborah Kafoury, Chair

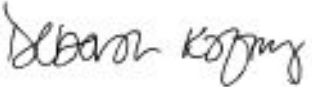

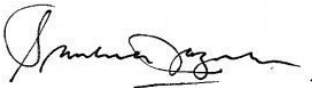


REVIEWED:  
JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Katherine Thomas*

Katherine Thomas, Assistant County Attorney

SUBMITTED BY:  
Jamie Waltz, Interim Director, Department of Community Services

Exhibit A

<b>MID-COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14 Budget Committee Approval</b>	
<b>The following members of the budget committee for the Mid-County Street Lighting Service District No. 14 met on April 30, 2020 and approved the proposed budget for Fiscal Year 2020-2021:</b>	
<b>Deborah Kafoury</b>	
<b>Sharon Meieran</b>	
<b>Susheela Jayapal</b>	
<b>Jessica Vega Pederson</b>	
<b>Lori Stegmann</b>	

## **Budget Message — Mid-Multnomah County Street Lighting Service District No. 14**

This County Service District originally known as Tulip Acres Lighting District when formed in 1967 now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy for the District through tariffs approved by the State Public Utility Commission. The County's Department of Community Service provides administration, development review/coordination and manages contracts for system maintenance and repair of the District's infrastructure.

The District budget is approved at \$345,000 for capital program for the fiscal year 2020 – 2021 to replace street lights on NE Halsey St and SW 257<sup>th</sup> Drive, respond to miscellaneous lighting equipment replacement and develop a permit software system.

The District's current assessment is \$60.00 per property per year. For fiscal year 2020-2021, the district approves no change in the rate. This rate provides the District with the necessary operating resources to match needs.

## RESOURCES

## General

(Fund)

## MID-COUNTY STREET LIGHTING No. 14

(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION		Budget for Next Year <u>2020-2021</u>			
	Actual		Adopted Budget This Year Year 2019-20			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2017-18	First Preceding Year 2018-19							
1				1	Available cash on hand* (cash basis) <b>or</b>				1
2	260,424	419,605	228,000	2	Net working capital (accrual basis)	316,000	316,000		2
3	17,565	4,794	5,000	3	Previously levied taxes estimated to be received	4,000	4,000		3
4	5,736	9,741	5,000	4	Interest	4,000	4,000		4
5	-		-	5					5
6				6	OTHER RESOURCES				6
7	448,286	452,097	450,000	7	Street Lighting Assessments	450,000	450,000		7
8	253	418	-	8	Subrogation				8
9		1,462		9	Work for Others				9
10				10					10
11				11					11
12				12					12
13				13					13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29	732,264	888,117	688,000	29	Total resources, except taxes to be levied	774,000	774,000		29
30				30	Taxes estimated to be received				30
31				31	Taxes collected in year levied				31
32	732,264	888,117	688,000	32	TOTAL RESOURCES	774,000	774,000		32

FORM

LB-30

## REQUIREMENTS SUMMARY

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

MID-MULTNOMAH COUNTY STREET LIGHTING  
SERVICE DISTRICT No. 14

General

(name of fund)

(name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2020-21			
	Actual		Adopted Budget  This Year 2019-20		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2017-18	First Preceding Year 2018-19						
1				1	PERSONNEL SERVICES NOT ALLOCATED			1
2				2				2
3				3				3
4	0	0	0	4	TOTAL PERSONNEL SERVICES			4
5				5	Total Full-Time Equivalent (FTE)			5
6				6	MATERIALS AND SERVICES NOT ALLOCATED			6
7	99,390	104,573	90,000	7	Portland General Electric - (elctrical power PUC Tariff)			7
8	82,148	86,444	85,000	8	Administrative costs (reimb. to county general and road fund)			8
9	57,495	36,759	54,000	9	Street Light Contracted Maintenance Services			9
10	239,033	227,776	229,000	10	TOTAL MATERIALS AND SERVICES			10
11				11	CAPITAL OUTLAY NOT ALLOCATED			11
12	73,626		100,000	12	Street Light Pole/Equipment/Circuit Replacement /Others			12
13		404,203		13	LED Conversion Project			13
14			200,000	14	NE Halsey St Street Light Replacement and NE 257th Pole Replac			14
15				15	Permitting Software			15
16	73,626	404,203	300,000	16	TOTAL CAPITAL OUTLAY			16
28				28	OPERATING CONTINGENCY			28
30				30	UNAPPROPRIATED ENDING BALANCE			30
31	312,659	631,979	688,000	31	Total Requirements NOT ALLOCATED			31
32				32	Total Requirements for ALL Org.Units/Programs within fund			32
33	419,605	256,138		33	Ending balance (prior years)			33
34	732,264	888,117	688,000	34	TOTAL REQUIREMENTS			34



**Tax Supervising  
and Conservation  
Commission**

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Portland, Oregon, 97204

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TSCC@multco.us

**tscmultco.com**

May 27, 2020

County Chair Deborah Kafoury and the Board of County Commissioners  
Mid-County Street Lighting Service District No. 14  
501 SE Hawthorne Blvd  
Portland, Oregon 97214

**RE: 2020-21 Approved Budget**

To the Multnomah County Commissioners,

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2020-21 Approved Budget for the Mid-County Street Lighting Service District No 14.

The budget was submitted timely on May 11, 2020. Today the Commission reviewed the budget and certified that it has no objections or recommendations to make with respect to the budget. Estimates were judged to be reasonable for the purposes shown and the document was found to be in substantial compliance with Local Budget Law.

The budget estimates and levy amounts, as shown in the approved budget, were as follows:

Mid-County Lighting	2020-21 Approved Budget		
	<u>Appropriated</u>	<u>Unappropriated</u>	<u>Total Budget</u>
General Fund	625,000	149,000	774,000
<b>Total</b>	<b>625,000</b>	<b>149,000</b>	<b>774,000</b>

Oregon Revised Statutes require that the district file a complete copy of the Adopted Budget with the Commission no later than July 15, 2020. If extra time is needed for this, please request an extension in writing.

Yours truly,  
TAX SUPERVISING & CONSERVATION COMMISSION

Craig L. Gibbons  
Executive Director