

March 2020 MCCCH

Construction Small Business Dashboard

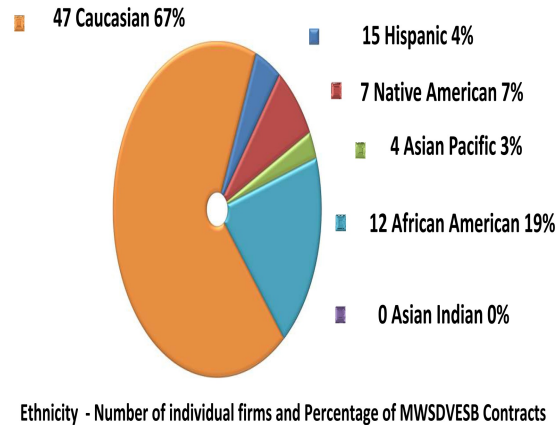
Summary

These charts are based on contracts and dollars awarded to date.

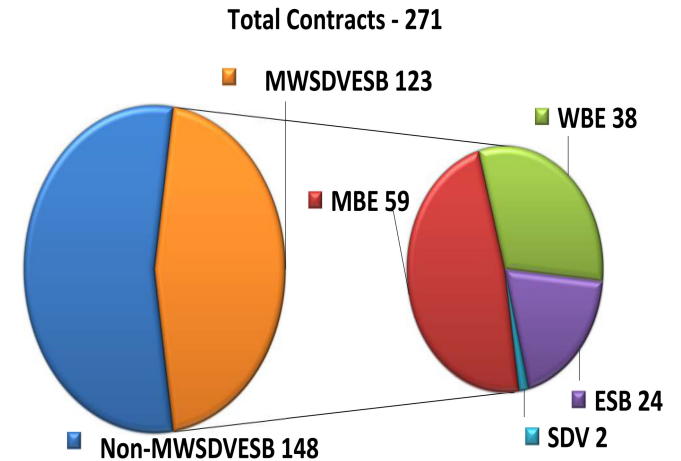
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

Currently, MWSDVESB Contracted is 33.7% *

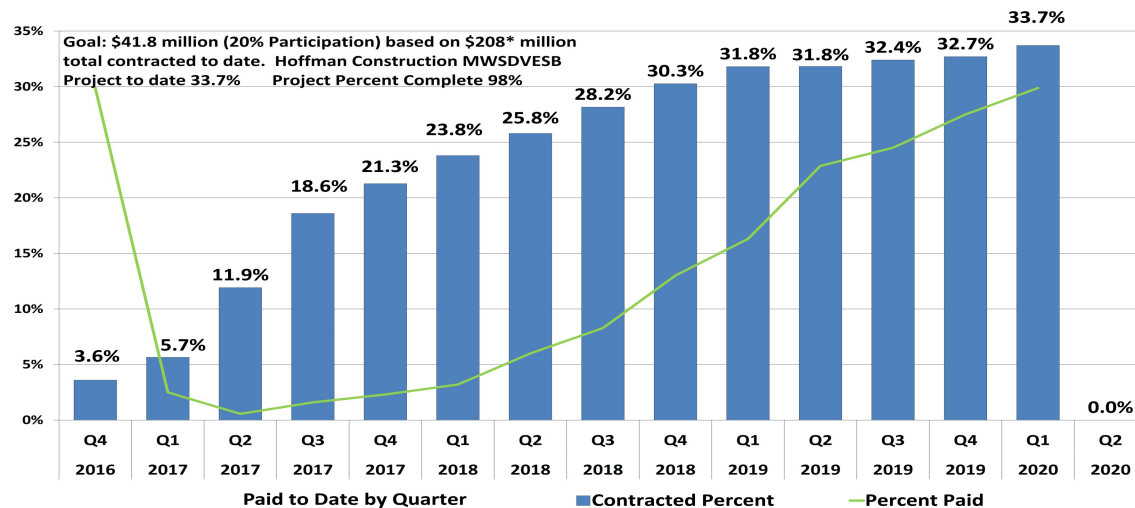
MCCCH MWSDVESB Firms Ethnicity



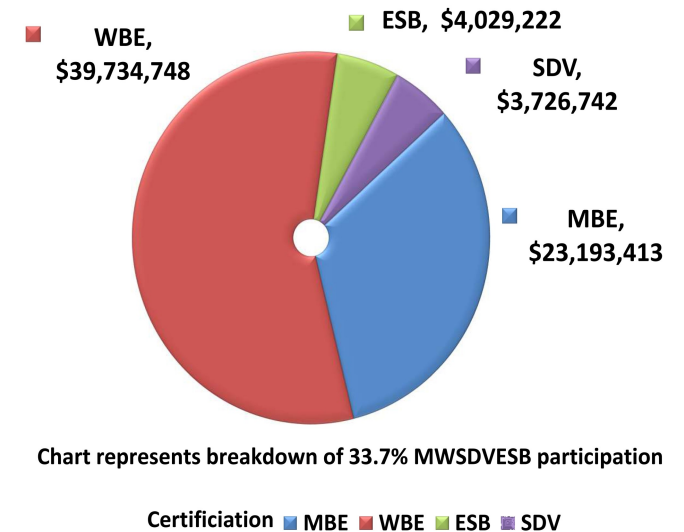
MCCCH Total Contracts Awarded



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 3/31/2020

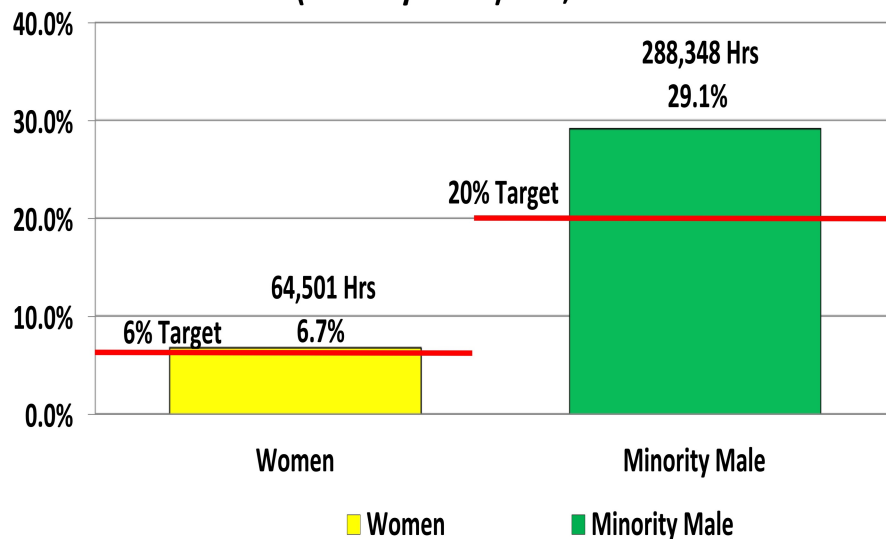


March 2020 MCCCH Construction Workforce Dashboard

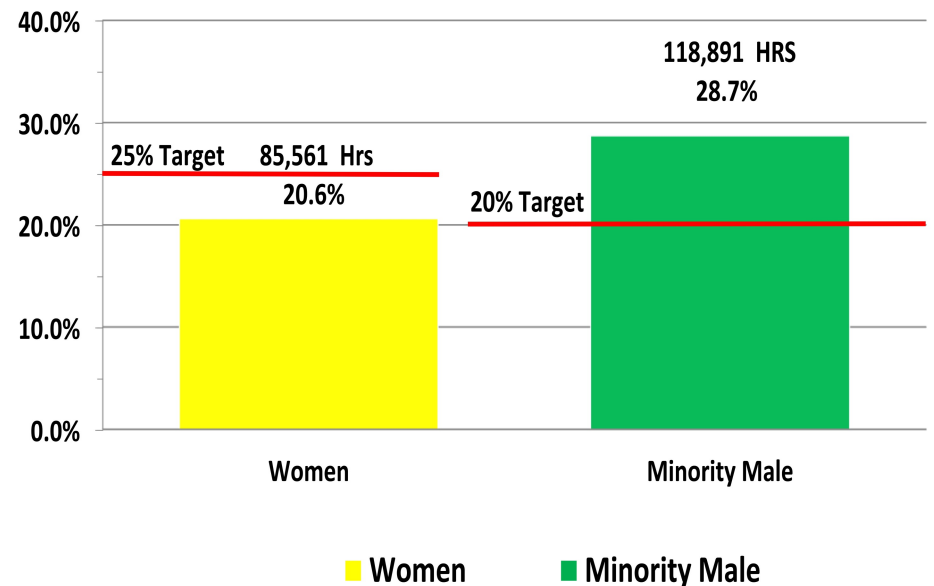
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 27.9% and female is 10.3%
- Project Percent Complete 98%

Total Workforce Hours (Journey Level) 971,116 Hrs



Total Workforce Hours (Apprentice Level) 414,141 Hrs



Cumulative Construction Data from 10/31/2016 to 3/31/2020

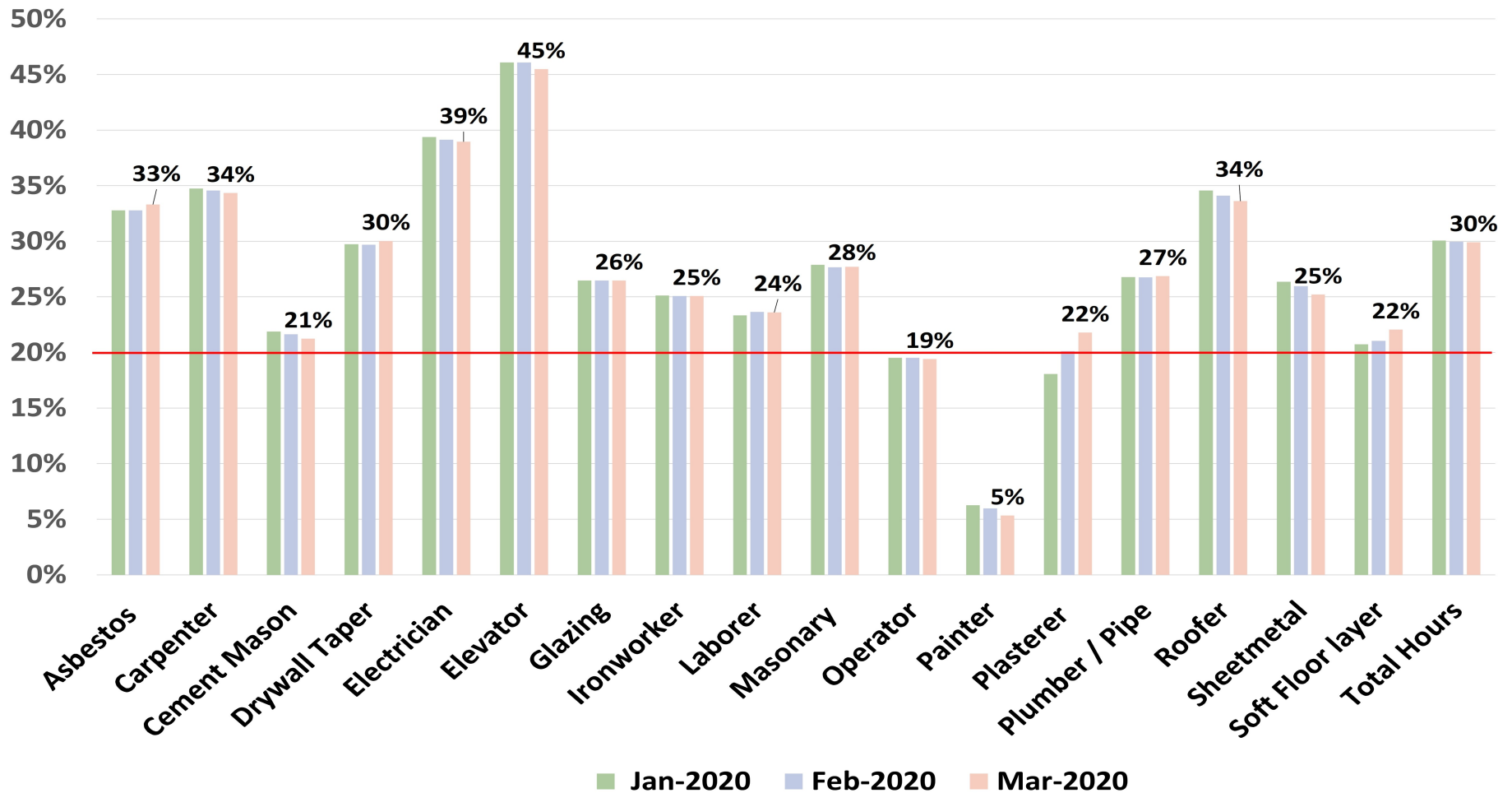
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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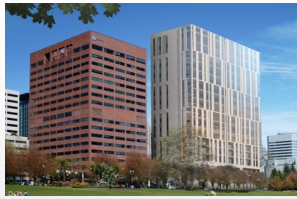
Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 3/31/2020

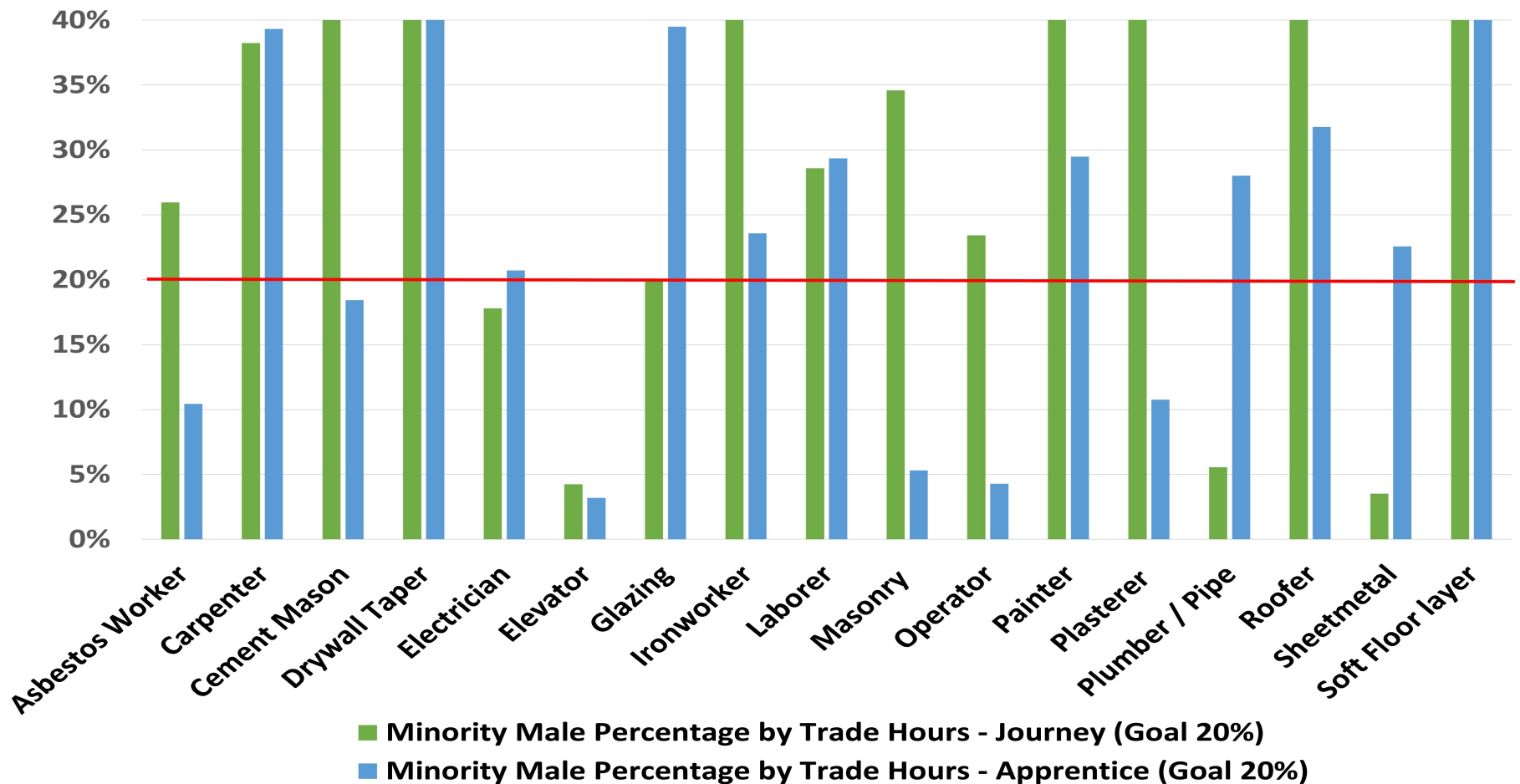
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 3/31/2020

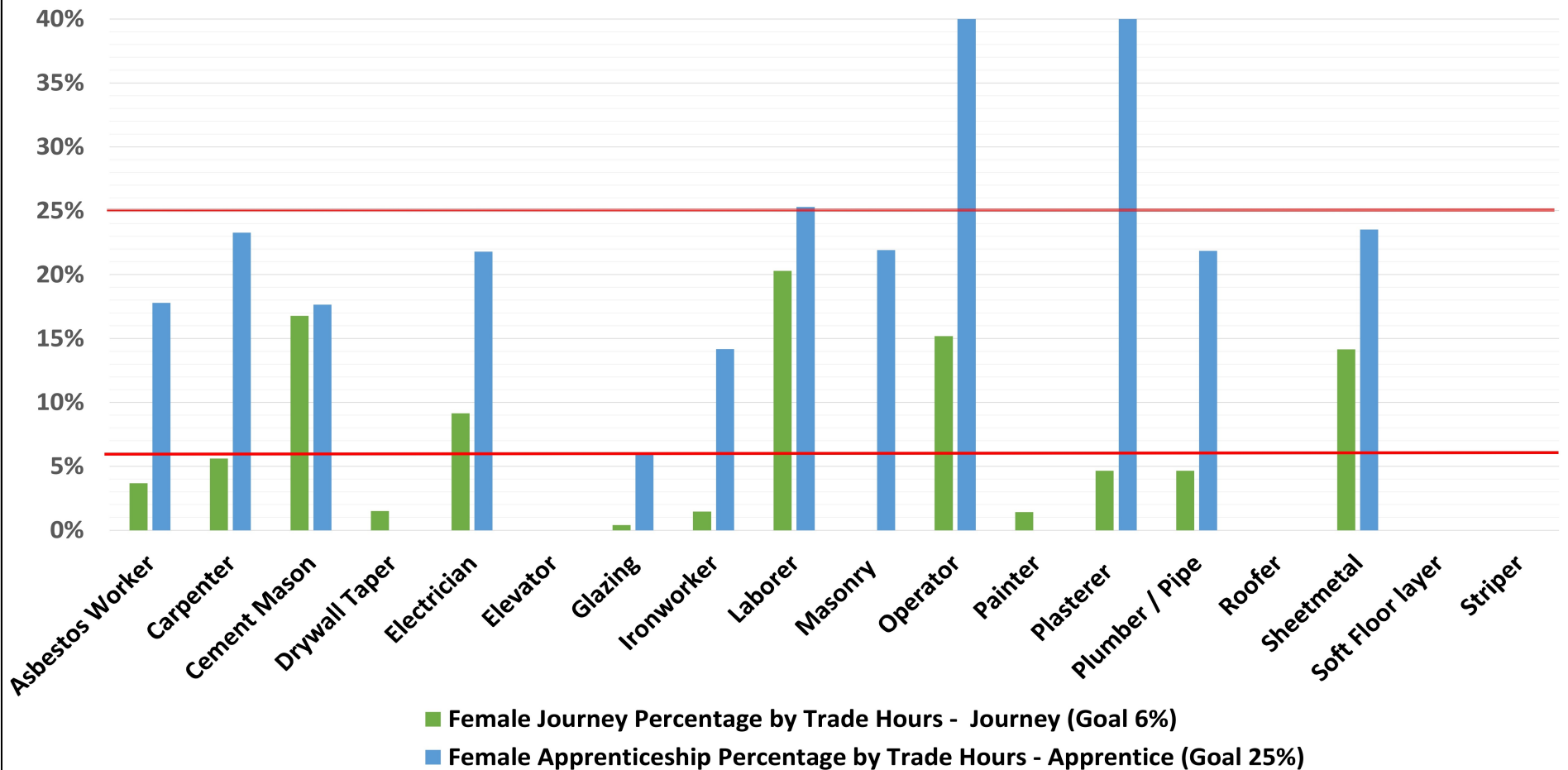
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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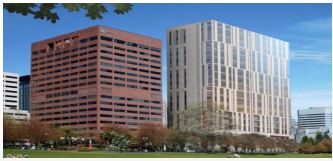
Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 3/31/2020

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



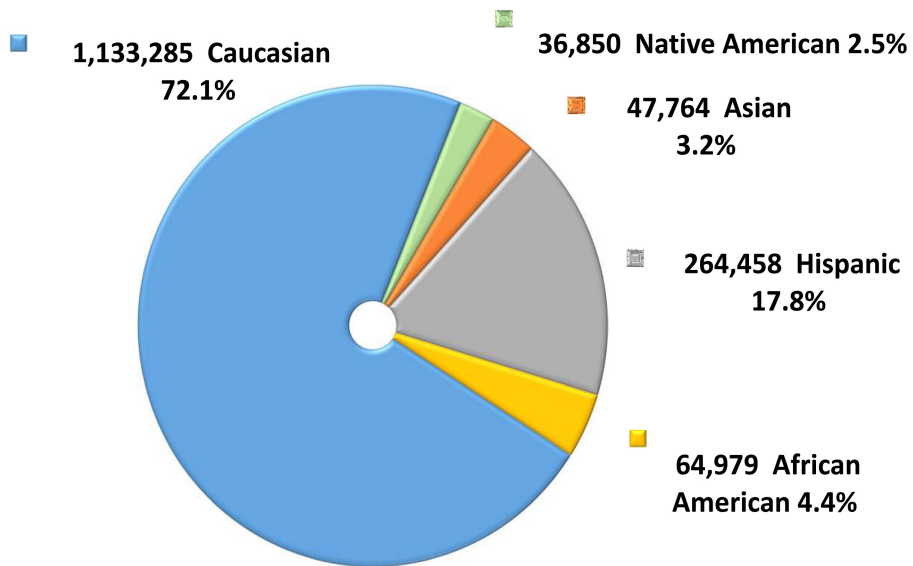
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Construction Workforce Dashboard

Project Summary—

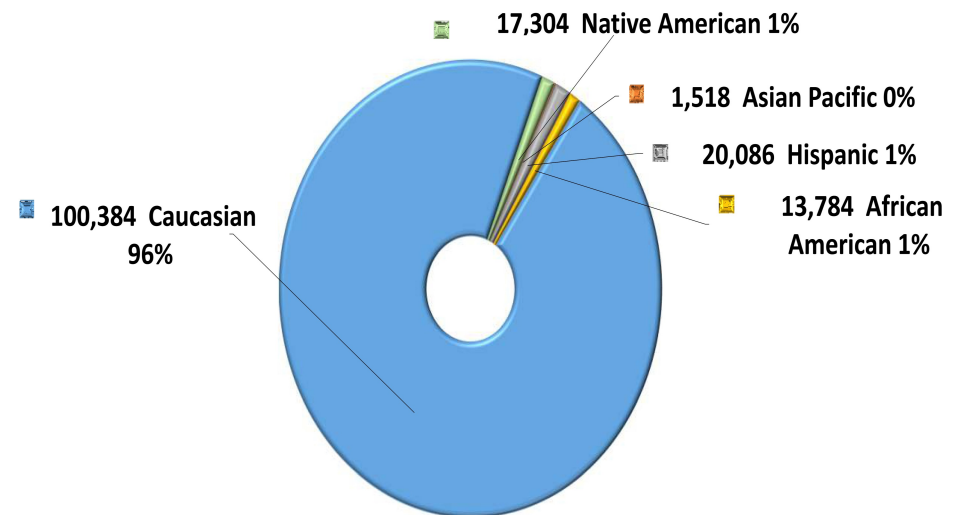
- 150+ Workers Daily - Consistent Workforce Diversity
- Interior Punchlist and Furniture Install Underway
- Frontage / Plaza Work Underway
- Major subcontractors are completing scopes and reducing crew
- Percentage Complete 98%

Total Male Workforce By Ethnicity



Total Male Project Hours 1,482,357

Total Female Workforce Ethnicity



Total Female Project Hours 153,076

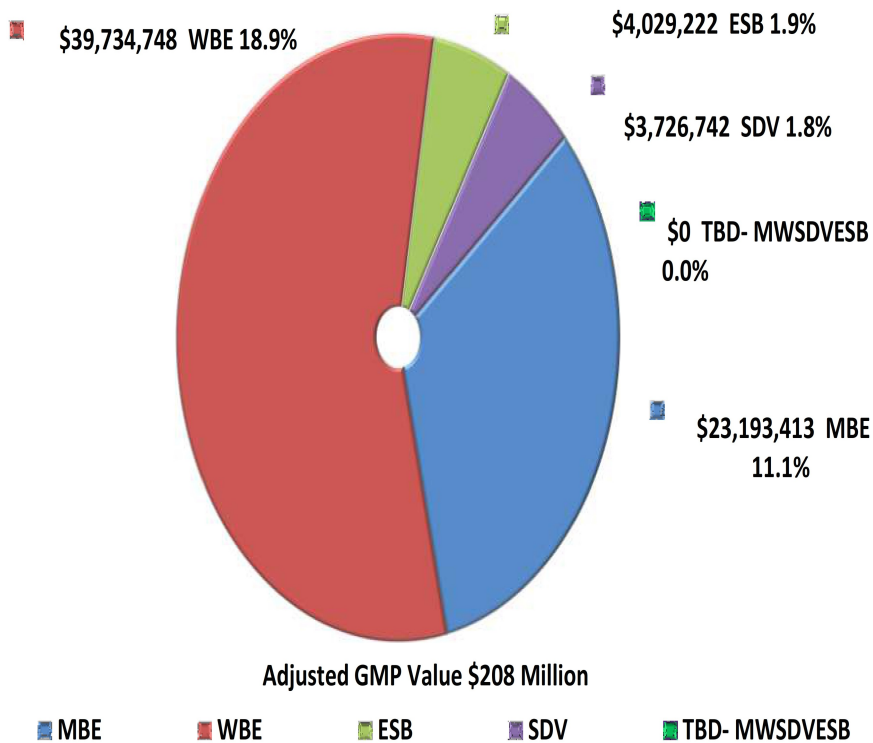


March 2020 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 98%

MCCCH MWSDVESB Current Percentage 33.7% - March 2020



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

