

Program #90004 - Vance Vision Next Steps

FY 2024 Department Requested

Department: Community Services Program Contact: Lee Girard

Program Offer Type: New Program Offer Stage: Department Requested

Related Programs: 78210B

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program offer builds on the work of the Vance Vision master planning process to define three distinct areas of the property: Park/open space concept, zoning/comprehensive plan alignment, and infrastructure analysis. These specific areas of work allow the department to explore immediate and short-term next steps and jurisdictional alignment, and identify resources or leverage for future phases of the work on the Vance Properties. This amendment allows for expedited efforts on the property and will reveal potential next steps and partnerships for development in all three areas of the site.

Program Description

The Vance site is an opportunity to transform nearly 90 acres of county-owned land in a neighborhood that's been historically underserved. The site's past uses as a quarry and municipal landfill left legacy issues that the surrounding community lives with today. The County now has a unique opportunity to work toward a future for Vance that meets both community and County needs.

The Vance properties, located in Rockwood, the most diverse region of Multnomah County, are envisioned as three interrelated development areas. The project is grounded in the following principles: Accommodate known and future County facility needs, center the needs of the people most impacted by the past and current uses, create a more equitable future for one of the most racially and ethnically diverse neighborhoods in the region, support the County's mission as a public health agency through investments in the built environment that positively impacts the social determinants of health for people in the surrounding neighborhoods and sustainably support the long-term environmental and economic well being of the community.

As provided above, this program offer provides funding to explore immediate and short-term next steps and jurisdictional alignment, and identify resources or leverage for future phases of the work on the Vance Properties. This work will further define understanding and needs for the next steps in the development of the properties including:

- 1. Zoning and Comprehensive Plan Analysis and Potential Plan Map Amendment
- 2. Technical Analysis for environmental and infrastructure.

Performance Measures								
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer			
Output	Zoning Analysis Completed for Vance Properties	N/A	1	0	1			
Outcome	Comprehensive documentation of the zoning and property entitlements for the Vance Properties	N/A	100%	35%	100%			

Performance Measures Descriptions

Zoning Analysis report delivered.

Legal / Contractual Obligation

The Department of Community Services is established under County Code Chapter 13. The department is assigned the following functions: land use planning and development; services and duties prescribed by state law relating to special district annexations and withdrawals, services relating to county service districts and agencies relating to natural environment; services and duties prescribed by state law relating to construction maintenance and operations of county roads and bridges; surveys examinations, inspections, and issuance of permits relating to construction and occupancy of buildings and other facilities: animal services: and county elections.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$250,000	\$0	\$150,000	\$0
Total GF/non-GF	\$250,000	\$0	\$150,000	\$0
Program Total: \$250,000		\$150,000		
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

This program is supported by County General Funds one-time-only.

Significant Program Changes

Last Year this program was: FY 2023: 90004 Vance Vision Next Steps

This program was supported by one-time-only County General Funds in FY 2023 and will be again in FY 2024