

Division: Animal Services

Program Characteristics:

Program Description

The Multnomah County Animal Services (MCAS) receives financial contributions from various sources, each designated for specific purposes or causes. The MCAS budget includes four distinct types of donation accounts. The establishment of these funds is documented in Board Resolution 2015-024, which provides the legislative background.

Animal Health for veterinary medical expenses.

Adoption Outreach to increase pet adoptions.

Shelter Dreams Fund for capital improvement to the existing shelter and/or for a new shelter.

Spay/Neuter Fund to supplement spay/neuter surgeries for pet owners in financial need.

Donations fund key projects and pilots, encouraging new approaches to better medical care. They also help care for animals in protective custody, offer animal enrichment, and support expanded adoption outreach through creative marketing.

Additionally, donations are essential for serving all people and pets in Multnomah County, enabling us to support communities historically disadvantaged or negatively affected by judgmental animal services policies. Our future goals include increasing donor involvement and creating strategies to further grow these crucial funds.

Equity Statement

MCAS strives to preserve the human-animal bond by applying an equity-driven approach. This approach includes referrals to community resources, connections to needed services, and trauma-informed communication and support.

MCAS's donation funds support this work, ensuring the care of shelter animals and, where possible, expanding community services as described above.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$372,527	\$0	\$200,124
Contractual Services	\$0	\$655,800	\$0	\$464,500
Materials & Supplies	\$0	\$232,000	\$0	\$217,026
Unappropriated & Contingency	\$0	\$569,473	\$0	\$484,350
Total GF/non-GF	\$0	\$1,829,800	\$0	\$1,366,000
Total Expenses:	\$1,829,800		\$1,366,000	
Program FTE	0.00	1.00	0.00	0.65
Program Revenues				
Fees, Permits & Charges	\$0	\$25,000	\$0	\$25,000
Other / Miscellaneous	\$0	\$165,000	\$0	\$165,000
Interest	\$0	\$42,000	\$0	\$42,000
Beginning Working Capital	\$0	\$1,597,800	\$0	\$1,134,000
Total Revenue	\$0	\$1,829,800	\$0	\$1,366,000

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Donations funds spent (new)	\$570,739	\$435,155	\$881,650
Donations funds received (new)	\$248,350	\$120,815	\$165,000