



**Program #90005B - Animal Services Professional Services - Security** FY 2025 Adopted

**Department:** Community Services **Program Contact:** Erin Grahek  
**Program Offer Type:** Operating **Program Offer Stage:** Adopted  
**Related Programs:** 90005  
**Program Characteristics:** New Request

**Executive Summary**

Multnomah County Animal Services (MCAS) protects the health, safety and welfare of pets and people in Multnomah County and provides in-person services 365 days a year. As the County's only municipal shelter, it provides a valuable service to the community, taking in stray or lost animals, addressing risk situations related to public safety and pets, investigating situations of animal abuse and licensing of all pets in the county. Some of these essential functions create risk for members of the public who may be present in the shelter, as well as staff and volunteers. A workplace safety assessment administered by the Multnomah County Workplace Security team, in February 2023, recommended that MCAS have a daily security presence onsite between the hours of 10 a.m.- 6 p.m., as well as a few after-hours patrols.

**Program Description**

At the recommendation of the Workplace Security Program (WSP), Animal Services implemented security staffing and after-hours patrols. This has been a very successful intervention to help diffuse difficult interactions, divert possible pet abandonment issues and to provide a feeling of safety, trust and belonging for MCAS staff, volunteers and customers. The multi-disciplinary approach employed by the program and its vendors is in line with the approach and values of MCAS. Workplace Security embraces a collaborative approach to plan development, as well as contract management for the on-site officers, which is very helpful to the Animal Services management team when making changes to assigned officers who are not a good fit at MCAS, based on interactions with staff, guests or not following post instructions.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Days and hours of onsite security (new)	N/A	N/A	1,960	1,960

**Performance Measures Descriptions**

This is a new program offer with new metrics. This program offer also funds professional services, not FTE.

## Legal / Contractual Obligation

Oregon Revised Statute (ORS) 609.010 to 609.190 pertains to state Animal Control mandates, which prohibits dogs running at-large, dangerous dogs regulations, prohibits dogs as a public nuisance and impoundment of dogs harming livestock requirements. ORS 609.205 pertains to prohibitions against keeping wild or exotic animals. ORS 433.340 - 433.390 pertains to Rabies Control which includes requirements to report animal bites, impoundment, quarantine and disposition requirements. Multnomah County Code 13.150-13.999 pertains to county Animal Control mandates.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$130,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$130,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: