



## Legal / Contractual Obligation

ORS 609.010 to 609.190 Animal Control mandates, ORS 609.205 prohibitions against keeping wild or exotic animals. ORS 433.340 - 433.390 Rabies Control and Multnomah County Code Chapter 13 provides local regulations for animal ownership.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,396,656	\$0	\$1,271,410	\$0
Contractual Services	\$137,500	\$700	\$157,500	\$275
Materials & Supplies	\$38,000	\$0	\$43,000	\$0
Internal Services	\$337,359	\$0	\$312,330	\$0
Cash Transfers	\$0	\$11,300	\$0	\$10,725
<b>Total GF/non-GF</b>	<b>\$1,909,515</b>	<b>\$12,000</b>	<b>\$1,784,240</b>	<b>\$11,000</b>
<b>Program Total:</b>	<b>\$1,921,515</b>		<b>\$1,795,240</b>	
<b>Program FTE</b>	14.00	0.00	12.00	0.00

Program Revenues				
Fees, Permits & Charges	\$0	\$4,500	\$0	\$2,500
Other / Miscellaneous	\$0	\$7,500	\$0	\$8,500
Financing Sources	\$11,300	\$0	\$10,725	\$0
<b>Total Revenue</b>	<b>\$11,300</b>	<b>\$12,000</b>	<b>\$10,725</b>	<b>\$11,000</b>

## Explanation of Revenues

This program is supported by County General Funds.

## Significant Program Changes

**Last Year this program was:** FY 2020: 91006A-20 Animal Services Field Services

No significant changes in this program offer.