

Legal / Contractual Obligation

ORS 609.010 to 609.190 Animal Control mandates, ORS 609.205 prohibitions against keeping wild or exotic animals. ORS 433.340 - 433.390 Rabies Control and Multnomah County Code Chapter 13 provides local regulations for animal ownership.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,396,656	\$0	\$1,271,410	\$0
Contractual Services	\$137,500	\$700	\$157,500	\$275
Materials & Supplies	\$38,000	\$0	\$43,000	\$0
Internal Services	\$337,359	\$0	\$312,330	\$0
Cash Transfers	\$0	\$11,300	\$0	\$10,725
Total GF/non-GF	\$1,909,515	\$12,000	\$1,784,240	\$11,000
Program Total:	\$1,921,515		\$1,795,240	
Program FTE	14.00	0.00	12.00	0.00

Program Revenues				
Fees, Permits & Charges	\$0	\$4,500	\$0	\$2,500
Other / Miscellaneous	\$0	\$7,500	\$0	\$8,500
Financing Sources	\$11,300	\$0	\$10,725	\$0
Total Revenue	\$11,300	\$12,000	\$10,725	\$11,000

Explanation of Revenues

This program is supported by County General Funds.

Significant Program Changes

Last Year this program was: FY 2020: 91006A-20 Animal Services Field Services

The current staffing pattern for Field Services consists of 8.00 FTE Animal Care Officer-2 (ACO-2) and 2.00 FTE Animal Control Officer-1 (ACO1) positions covering five districts, seven days per week. There is only one (1) ACO-1 position working any given day to cover the entire County. As a result of the budget constraint, Field Services will be reduced by 2.00 FTE ACO-1 positions in FY21. This will result in a 100% reduction in operational functions for this classification. The proposed budget constraint will increase response times to dispatched calls and reduce capacity for investigations. Additionally, this constraint will result in an inability to continue removing deceased animals from public areas in the County and also significantly impact MCAS' ability to provide timely emergency medical care to sick and injured animals due to a lack of transportation options and the elimination of reciprocal partnerships with veterinary clinics.