

Division: Animal Services

Program Characteristics:

**Program Description**

The Animal Health program at Multnomah County Animal Services (MCAS) is dedicated to the medical and behavioral well-being of every animal in our care. MCAS manages infectious diseases and reduces shelter-related stress by providing essential vaccinations, screenings, and treatments. Our clinical services include onsite spay/neuter surgeries and specialized procedures coordinated with community partners. We also provide long-term medical support for hundreds of animals in foster homes and offer post-placement care for recent adopters. Additionally, the team collaborates with state agencies, such as the Oregon Health Authority and Oregon Department of Fish and Wildlife, to enforce public health laws and ensure community safety. Ultimately, this program is focused on maintaining a high quality of life for all animals, whether they are strays, pets in foster care, or involved in legal cases.

**Equity Statement**

The Animal Health program supports a culture of equity, compassion, and well-being by providing medical resources and pet care education to community members and owners who are adopting or reclaiming a pet from MCAS.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,813,833	\$0	\$2,000,579	\$0
Contractual Services	\$326,013	\$0	\$300,000	\$0
Materials & Supplies	\$136,333	\$0	\$93,000	\$0
Internal Services	\$0	\$0	\$172,513	\$0
Cash Transfers	\$0	\$5,000	\$0	\$5,000
<b>Total GF/non-GF</b>	<b>\$2,276,179</b>	<b>\$5,000</b>	<b>\$2,566,092</b>	<b>\$5,000</b>
<b>Total Expenses:</b>	<b>\$2,281,179</b>		<b>\$2,571,092</b>	
<b>Program FTE</b>	13.50	0.00	13.50	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$5,000	\$0	\$5,000
Financing Sources	\$5,000	\$0	\$5,000	\$0
<b>Total Revenue</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Veterinary consultations and treatments provided	16,115	23,343	33,813
Spay/neuter surgery points used	1,661	2,770	5,148