

**Program #90008B - Animal Services Animal Health Staffing**
**FY 2026 Proposed**
**Department:** Community Services

**Program Contact:** Erin Grahek

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:** 90008

**Program Characteristics:** New Request

**Program Description**

The Animal Health program is dedicated to the wellbeing and medical support of all animals that enter MCAS' care and custody. The Animal Health program provides spay and neuter surgeries for cats, dogs and rabbits that come into the care of MCAS. Surgery is performed onsite for high risk pets, pets who have been accepted into a rescue placement and/or those who require additional surgical procedures (such as hernia repairs, wound treatment, etc).

This program offer funds a total 5.50 FTE in Animal Health. This includes 0.50 Veterinarian, 4.00 Animal Care Technician 2 and 1.00 Program Supervisor. MCAS aims to utilize these positions to increase the medical scope of our organization. 100% of animals that come into our care need some type of touch point by the Animal Health team - either through initial examinations, surgical interventions, or ongoing monitoring. In addition to this, an approximation of about 75% of the total dogs, cats and rabbits that come to MCAS from the community are not altered upon arrival. With the addition of these FTEs, the animal health program will be staffed to perform more spay and neuter surgeries, medical treatments, and improve the general herd health of animals in care.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Veterinary Consultations and Treatments provided	N/A	N/A	N/A	15,086
Output	Percentage of incoming unaltered dogs, cats, and rabbits altered through MCAS	N/A	N/A	N/A	40%

**Performance Measures Descriptions**

Each animal that enters MCAS care and custody requires some form of touchpoint with the Animal Health team. Each year, Animal Health performs an annual average of 1.8 Veterinary Consultations and Treatments per shelter animal. Exam estimates are based on projected intake for FY 2025 and FY 2026.

In FY 2025 MCAS leadership calculated that 75% of dogs, cats, and rabbits enter the shelter unaltered. Surgical capacity has previously been able to address about 17% of this population. This calculation is based on surgical days per year

## Legal / Contractual Obligation

Oregon Revised Statute 433.340 - 433.390 pertains to Rabies Control which includes requirements to report animal bites, impoundment, quarantine and disposition requirements, inoculations against rabies requirements, and records requirements.

MCC Section 13.004 encourages spay & neuter, and requires the practice as a condition for adoption.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$0	\$650,000	\$0
Materials & Supplies	\$0	\$0	\$41,577	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,577</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$691,577</b>	
<b>Program FTE</b>	0.00	0.00	5.50	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This program will be funded by ongoing County General Funds.

## Significant Program Changes

**Last Year this program was:**

This is a new program offer for FY 2026