

Legal / Contractual Obligation

Multnomah County Code of Ordinances, Chapter 5, describes the process for county initiative/referendum petitions and how to fill vacancies in county elective offices. Multnomah County Administrative Rules, Multnomah County Language and Effective Communication Policy, Oregon Administrative Rules, Chapter 165, addresses state-wide uniformity in the conduct of elections. Oregon Revised Statutes, Chapters 246 through 260, provide legal authority for conducting elections in Oregon. Federal mandates (Title VI of the Civil Rights Act, The Voting Rights Act, The National Voter Registration Act, The Help America Vote Act and the Military and Overseas Empowerment Act) establish election administration standards.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,852,890	\$0	\$1,890,437	\$0
Contractual Services	\$1,544,306	\$0	\$1,422,388	\$0
Materials & Supplies	\$436,287	\$0	\$461,037	\$0
Internal Services	\$1,121,302	\$0	\$1,215,367	\$0
Total GF/non-GF	\$4,954,785	\$0	\$4,989,229	\$0
Program Total:	\$4,954,785		\$4,989,229	
Program FTE	11.00	0.00	11.00	0.00

Program Revenues				
Intergovernmental	\$80,000	\$0	\$85,000	\$0
Other / Miscellaneous	\$21,659	\$0	\$0	\$0
Service Charges	\$1,362,459	\$0	\$1,336,397	\$0
Total Revenue	\$1,464,118	\$0	\$1,421,397	\$0

Explanation of Revenues

Intergovernmental Revenue includes \$85,000 in projected revenue from the State for costs associated with Oregon Motor Voter. This funds 1.00 FTE whose primary job function is to process new voter registrations, many of which originate from the DMV.

The Service Charges Revenue includes two smaller special elections at \$350,000 each, November 2021 Special Election at \$581,156, May 2022 primary election \$44,541, Petition election at \$10,700.

Additional funding is provided by the County General Fund.

Significant Program Changes

Last Year this program was: FY 2021: 90010A Elections

Elections FTE count is reduced by one this year. One FTE that supports communications, marketing and graphic design moved from Elections to the DCS Director's office. Elections is still able to utilize that FTE as a resource.