



## Legal / Contractual Obligation

County Code of Ordinances, Chapter 5, addresses initiative/referendum petition process and filling county office vacancies. County Administrative Rules, Language, Communication and Cultural Access Policy, Oregon Administrative Rules, Chapter 165, addresses uniformity in conduct of elections. Oregon Revised Statutes, Chapters 246 to 260, provide authority for conducting elections. Federal Title VI of the Civil Rights Act, the Voting Rights Act, National Voter Registration Act, Help America Vote Act, and Military and Overseas Empowerment Act establish election administration standards.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$2,486,204	\$0	\$2,880,582	\$0
Contractual Services	\$1,518,675	\$0	\$1,352,819	\$0
Materials & Supplies	\$533,924	\$0	\$541,627	\$0
Internal Services	\$1,275,387	\$0	\$1,449,487	\$0
<b>Total GF/non-GF</b>	<b>\$5,814,190</b>	<b>\$0</b>	<b>\$6,224,515</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$5,814,190</b>		<b>\$6,224,515</b>	
<b>Program FTE</b>	14.00	0.00	14.00	0.00

Program Revenues				
Intergovernmental	\$85,000	\$0	\$0	\$0
Service Charges	\$1,470,414	\$0	\$910,821	\$0
<b>Total Revenue</b>	<b>\$1,555,414</b>	<b>\$0</b>	<b>\$910,821</b>	<b>\$0</b>

## Explanation of Revenues

Intergovernmental Revenue has been reduced by \$85,000 because payments from the State for costs associated with Oregon Motor Voter end in FY23. The funding to address this loss is covered in program offer 90010B and covers the majority of 1.00 FTE whose primary job function is to process new voter registrations, many of which originate at DMV.

Additional funding is provided by the County General Fund.

## Significant Program Changes

**Last Year this program was:** FY 2023: 90010A Elections

Intergovernmental Revenue has been reduced by \$85,000 because payments from the State for costs associated with Oregon Motor Voter end in FY23. This program excludes the November 2023 voters' pamphlet which was proposed to be cut to help the department cover its share of the general fund constraint. It is proposed to be restored with ongoing funds in program offer 90010C.