

Division: Elections**Program Characteristics:** One-Time-Only Request**Program Description**

The March and August dates are reserved for special elections—those held outside a jurisdiction's usual schedule, often to fill a vacancy or refer a ballot measure. Critically, state law requires any jurisdiction holding a special election in August or March to reimburse the county for the costs of conducting that election. Program offer 90010B provides funding for these special elections, if they take place.

Equity Statement

The Elections Division ensures voter success by offering various education tools: voter registration and election information translated into the top six county languages; assistance for voters with disabilities and those needing native language support; a second customer service location in Gresham open during elections for regional accessibility; a countywide voters' pamphlet mailed to every household; ballot tracking and messaging; and regular press releases detailing upcoming deadlines.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$130,000	\$0	\$130,000	\$0
Contractual Services	\$430,000	\$0	\$430,000	\$0
Materials & Supplies	\$140,000	\$0	\$140,000	\$0
Total GF/non-GF	\$700,000	\$0	\$700,000	\$0
Total Expenses:	\$700,000		\$700,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Service Charges	\$700,000	\$0	\$700,000	\$0
Total Revenue	\$700,000	\$0	\$700,000	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of special elections funded.	0	0	2