



## Legal / Contractual Obligation

The County Surveyor position is mandated by state statute. The duties of the County Surveyor are mandated by ORS Chapter 209, including those related to Public Land Corners. Plat review and approval are mandated by ORS 92.100 and ORS 100.115. Certain work regarding County roads is mandated by ORS 368.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$1,479,496	\$0	\$1,551,676
Contractual Services	\$0	\$9,500	\$0	\$82,347
Materials & Supplies	\$0	\$49,450	\$0	\$74,500
Internal Services	\$0	\$459,838	\$0	\$477,010
Unappropriated & Contingency	\$0	\$1,457,922	\$0	\$2,398,746
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$3,456,206</b>	<b>\$0</b>	<b>\$4,584,279</b>
<b>Program Total:</b>	<b>\$3,456,206</b>		<b>\$4,584,279</b>	
<b>Program FTE</b>	0.00	11.00	0.00	11.00

Program Revenues				
Other / Miscellaneous	\$0	\$852,000	\$0	\$1,640,234
Interest	\$0	\$60,000	\$0	\$60,000
Beginning Working Capital	\$0	\$2,319,206	\$0	\$2,454,045
Service Charges	\$0	\$225,000	\$0	\$430,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,456,206</b>	<b>\$0</b>	<b>\$4,584,279</b>

## Explanation of Revenues

This program generates \$184,649 in indirect revenues.

The County Surveyor's Office is self supporting. All revenues are from user fees or charges for services. Maintenance and restoration of Public Land Corners make up the largest part of our program. This is funded by a fee (proposing increase from \$6 to \$10) charged when documents are recorded in the County records. Another large portion of our revenue is derived from a filing fee (proposing increase from \$400 to \$475) which is charged for all records of survey and plats that are submitted to our office for review and filing. Land division plats are reviewed on a full cost recovery basis.

## Significant Program Changes

Last Year this program was: FY 2020: 91012A-20 County Surveyor's Office

No significant changes.