

Division: Transportation

Program Characteristics:**Program Description**

The Transportation Planning Program develops and implements plans, policies, standards, and programs through inclusive processes that improve equitable mobility and access. Additionally, the Planning program protects the environment and health of the County's communities. Program areas include:

Transportation policy: Participating in and facilitating county, regional, and state coordination on policy issues that impact transportation system delivery and funding within the County. This includes staffing the East Multnomah County Transportation Committee and supporting County representatives on regional committees.

Safety and Improvement Planning: Overseeing safety planning and implementation activities, coordinating planning and public engagement for capital projects on County roads and bridges, and pursuing grants for funding future improvements with a goal of realizing zero traffic fatalities and serious injuries on County roads. Coordinating the Safe Routes to School Program and staffing the Bicycle and Pedestrian Community Advisory Committee.

Permitting and Development Review: Reviewing, approving, and inspecting all activities that impact the right of way of County roads and requires system improvements. Updating County standards to respond to changing regulations and conditions.

Water Quality: Overseeing compliance with water quality standards and permits for the County's transportation system, planning for stormwater needs, and collaborating with partners to advance watershed improvements and public education.

Transit: Providing public transit options to residents and visitors in rural Multnomah County, as well as, to industrial or shift-work commuters within urban Multnomah County job centers.

Equity Statement

The Planning Program manages the Transportation Division Title VI Program to ensure non-discrimination in all of the division's activities. This program uses an equity lens to implement inclusive and meaningful community engagement and improve reliability, affordability, accessibility and mobility to essential destinations and services.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$7,309,581	\$0	\$2,761,376
Contractual Services	\$0	\$2,058,121	\$0	\$3,710,291
Materials & Supplies	\$0	\$1,747,148	\$0	\$145,915
Internal Services	\$0	\$6,027,501	\$0	\$672,337
Unappropriated & Contingency	\$0	\$0	\$0	\$233,040
Total GF/non-GF	\$0	\$17,142,351	\$0	\$7,522,959
Total Expenses:	\$17,142,351		\$7,522,959	
Program FTE	0.00	46.85	0.00	13.96
Program Revenues				
Fees, Permits & Charges	\$0	\$100,000	\$0	\$110,000
Intergovernmental	\$0	\$6,262,803	\$0	\$5,872,016
Taxes	\$0	\$110,000	\$0	\$0
Other / Miscellaneous	\$0	\$830,884	\$0	\$0
Interest	\$0	\$0	\$0	\$28,500
Beginning Working Capital	\$0	\$9,383,664	\$0	\$1,402,443
Service Charges	\$0	\$455,000	\$0	\$110,000
Total Revenue	\$0	\$17,142,351	\$0	\$7,522,959

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of shuttle rides per month provided in urban areas	5,314	5,000	7,000
Number of development proposals reviewed	75	110	110