

Division: Transportation

Program Characteristics:

Program Description

Transportation maintains and operates six Willamette River Bridges, 269 miles of road, 1700 culverts, 24 small bridges, 27 miles of stormwater infrastructure, 8.5 miles of guardrail and more. A well maintained transportation system contributes to the health of waterways and the animals who live in them, and increases the safety of road users by reducing visual obstructions and filling potholes.

Bridge Operations manages the bridge draw spans for Willamette River traffic and actively monitors the bridges for other operational issues.

Bridge Maintenance ensures the 6 Willamette River bridges remain operational by performing preventative maintenance and fixing damaged sections of the bridges.

Road Maintenance performs maintenance and repair tasks on the County's transportation system, maintains all signs and regularly stripes all roadways for visibility and safety, maintains water quality standards per the County stormwater permit through street sweeping and catch basin cleaning, fixes road issues to enhance safety and complete projects for Road Engineering.

Maintenance and Operations respond to emergencies such as bridge lifts during high water, de-escalating suicide attempts on bridges, snow removal, clearing obstructions that block roads and paths, responding to spills and providing traffic control for other emergency services for crashes and fires.

Equity Statement

Multnomah County's Transportation Maintenance and Operations manages the County transportation system to meet the needs of the public and provide safe, accessible, and sustainable transportation services that improve outcomes for community health, mobility and equity. Where possible, we improve accessibility to the transportation system by building ADA Ramps and ADA improvements for people with disabilities.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$5,298,504	\$0	\$11,506,507
Contractual Services	\$0	\$1,144,700	\$0	\$3,243,700
Materials & Supplies	\$0	\$776,303	\$0	\$2,655,572
Internal Services	\$0	\$2,681,686	\$0	\$7,948,403
Cash Transfers	\$0	\$28,584,065	\$0	\$0
Unappropriated & Contingency	\$0	\$36,892,729	\$0	\$255,429
Total GF/non-GF	\$0	\$75,377,987	\$0	\$25,609,611
Total Expenses:		\$75,377,987		\$25,609,611
Program FTE	0.00	30.63	0.00	68.55

Program Revenues

Fees, Permits & Charges	\$0	\$30,124,448	\$0	\$6,965,548
Intergovernmental	\$0	\$3,036,895	\$0	\$10,433,326
Taxes	\$0	\$0	\$0	\$75,000
Other / Miscellaneous	\$0	\$869,055	\$0	\$1,096,480
Interest	\$0	\$0	\$0	\$750,000
Beginning Working Capital	\$0	\$41,347,589	\$0	\$5,889,257
Service Charges	\$0	\$0	\$0	\$400,000
Total Revenue	\$0	\$75,377,987	\$0	\$25,609,611

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of bridge openings with minimal delay to river traffic	1,755	1,930	1,940
Percentage of preventative maintenance hours vs reactive maintenance hours	48%	53%	70%