



Program #90016 - Transportation Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) FY 2024 Department Requested

Department: Community Services **Program Contact:** Jon Henrichsen
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs: 90013, 90015
Program Characteristics: In Target

Executive Summary

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020. This Act included \$14 billion to be allocated to the transit industry nationwide during the COVID-19 public health emergency. In May 2021, Multnomah County was awarded \$3.7m of CRRSA funds to support the Transportation Division during a time of COVID-related diminishing revenues.

Program Description

The \$3.7m of CRRSA revenue is being used to support several high-priority projects. In FY24, the revenue will be used on the following projects:

1. Stark Street Bridge Replacement Feasibility Study & Design Phase
2. Traffic Signal Replacement Design phase
3. Design and Construction Manual Update
4. Culturally Specific Outreach
5. Stormwater Master Plan

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Dollar value of capital improvements using CRRSA funds	New	New	New	\$1,930,000
Outcome	Percent of awarded CRRSA funds utilized	New	New	New	54%

Performance Measures Descriptions

The dollar value of capital improvements indicates the efficiency of delivering capital projects. The percentage of awarded CRRSA funds measures how efficiently we are utilizing the available funds.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$1,555,000	\$0	\$1,930,000
Capital Outlay	\$0	\$25,000	\$0	\$0
Total GF/non-GF	\$0	\$1,580,000	\$0	\$1,930,000
Program Total:	\$1,580,000		\$1,930,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,580,000	\$0	\$1,930,000
Total Revenue	\$0	\$1,580,000	\$0	\$1,930,000

Explanation of Revenues

The sole revenue funding this program offer is the \$3,707,676 of CRRSA funds awarded to Multnomah County. These federal funds were provided to the Oregon Department of Transportation, which allocated funds to counties and cities within the State.

Significant Program Changes

Last Year this program was:

Previously, the CRRSA funds were within two other program offers (90013 & 90018). In FY 24 they are separated into their own stand alone offer.